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OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, OR 97310

Office of School District Services
School Finance & Data Information Services

SUMMARY OF 1984-85 SCHOOL DISTRICT AND ESD BUDGET RESOURCES AND TAX EXTENSIONS

Col. 1 – Estimated amount expected from taxes owed but not collected in prior years.

Col. 2 – Estimated receipts from local and intermediate sources such as payment for services to other districts, interest on savings, tuition, income from rentals, etc.

Col. 3 – Estimated receipts from the County School Fund.

Col. 4 – Estimated receipts from Federal Forest Fees.

Col. 5 – Estimated apportionment of state money from the Basic School Support Fund.

Col. 6 – Estimated receipts of state money from the Common School Fund.

Col. 7 – Estimated receipts of state money for Special Education, Special Schools, Driver Education, etc.

Col. 8 – Estimated receipts of federal money from grants for Vocational Education, E.C.I.A., School Lunch, Education of the Handicapped, etc.

Col. 9 – Estimated amount of cash on hand at the beginning of the fiscal year.

Col. 10 – The total of all estimated resources itemized in columns 1 through 9.

Col. 11 – The total estimated amount of money required by the district to finance expenditures for all Funds during the fiscal year.

Col. 12 – The total of all estimated resources (identical with column 10).

Col. 13 – Revenue necessary for the district to balance its budget -- the difference between total estimated requirements (Col. 11) and total estimated resources (Col. 12).

Col. 14 – Estimated amount of taxes levied that will not be collected during the fiscal year.

Col. 15 – The levy certified by the districts to the county assessor -- the sum of revenue necessary to balance (Col. 13) plus the estimate of uncollected taxes (Col. 14).

Col. 16 - Offsets to the district's certified levy from timber taxes, severance taxes, etc.

Col. 17 - The levy extended by the county assessor on behalf of the district. This is the certified levy (Col. 15) less offsets (Col. 16), with an increase due to rounding up the calculated tax rate.

Col. 18 - The assessed value of property being taxed on behalf of the district.

Col. 19 - The tax rate applied to the assessed value of the property being taxed (Col. 18) in order to raise the levy amount extended (Col. 17).

Col. 20 - The levy certified by the district to the county assessor.

Col. 21 - The amount of the district's levy certified within the district's 6% limitation.

Col. 22 - The amount of the district's levy certified outside the district's 6% limitation.

Col. 23 - The amount of the district's levy certified for repayment of bonded debt. This amount is not subject to the 6% limitation.

Col. 24 - The portion of the district's levy to be used for operating purposes such as salaries, supplies, maintenance, etc.

Col. 25 - The portion of the district's certified levy to be used for non-operating purposes such as construction, and repayment of bonded debt.

NOTE: Tabular detail may not add to totals due to rounding.

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	BUDGET RESOURCES									
ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
BAKER										
Baker 5J	$ 140,000	$ 668,661	$ 31,625	$ 150,000	$ 2,334,000	$ 66,700	$ 40,000	$ 431,481	$ 2,200,108	$ 6,062,575
Huntington 16J	20,000	39,495	1,800	9,000	180,000	2,000	2,200	17,220	88,600	360,315
Burnt River 30J	23,000	126,307	1,400	6,900	248,910	3,000	2,575	20,798	119,700	552,590
Pine-Eagle 61	54,000	156,261	6,000	20,000	378,900	5,500	5,200	110,260	320,846	1,056,967
TOTAL	$ 237,000	$ 990,724	$ 40,825	$ 185,900	$ 3,141,810	$ 77,200	$ 49,975	$ 579,759	$ 2,729,254	$ 8,032,447
BENTON										
Alsea 7J	$ 23,500	$ 49,815	$ 2,600	$ 1,197	$ 180,000	$ 5,339	$ 500	$ 43,361	$ 185,831	$ 492,143
Philomath 17J	141,000	132,000	18,000	8,000	1,383,000	36,000	230,000	116,900	475,701	2,540,601
Bellfountain 23	3,050	11,847	1,110	494	43,282	2,204	350	9,600	27,615	99,552
Irish Bend 24	3,000	994	584	260	36,000	1,160	--	1,864	9,000	52,862
Monroe 25J	16,500	27,080	2,600	1,275	280,000	5,700	--	28,000	93,400	454,555
Alpine 26	5,500	30,161	1,329	591	117,315	2,639	650	12,675	24,000	194,861
Corvallis 509J	1,650,000	8,159,285	250,000	50,000	4,745,000	225,000	766,200	717,800	1,086,800	17,650,085
Monroe UH1J	25,000	43,171	2,300	1,000	200,000	4,500	4,400	11,550	208,000	499,921
TOTAL	$ 1,867,550	$ 8,454,353	$ 278,523	$ 62,817	$ 6,984,597	$ 282,542	$ 1,002,100	$ 941,750	$ 2,110,347	$ 21,984,579
CLACKAMAS										
West Linn 3J	$ 717,000	$ 1,031,347	$ 9,525	$ 72,771	$ 2,723,242	$ 102,217	$ 121,000	$ 293,068	$ 1,019,000	$ 6,089,170
Lake Oswego 7J	1,193,148	2,371,583	14,037	107,235	3,973,500	150,627	517,680	406,150	661,101	9,395,061
North Clackamas 12	2,787,405	4,327,676	30,047	229,545	8,766,918	322,429	295,000	1,160,640	1,292,000	19,211,660
Welches 13	35,000	164,208	900	3,000	242,100	8,700	17,000	34,100	161,911	666,919
Dickey Prairie 25	2,300	23,320	211	1,611	61,506	2,263	--	9,900	40,500	141,611
Damascus-Union 26	56,500	209,784	1,900	15,000	1,171,849	20,000	22,900	57,244	218,379	1,773,556
Carus 29	36,500	234,270	1,095	8,363	827,136	11,747	4,885	24,109	466,501	1,614,606
Clarkes 32	12,000	112,786	581	4,440	325,000	6,236	--	15,996	104,913	581,952
Molalla 35	130,000	206,967	2,771	19,116	1,243,452	29,731	27,316	136,134	369,654	2,165,141
Boring 44	63,000	116,670	1,146	7,908	472,850	12,298	10,000	48,306	80,000	812,178
Bull Run 45	10,000	60,443	300	1,900	161,000	2,900	3,000	16,315	119,999	375,857
Sandy 46	100,000	1,026,032	3,995	30,521	2,024,210	42,871	26,038	153,695	489,610	3,896,972
Colton 53	53,000	342,838	2,492	12,000	1,182,419	25,000	20,000	131,974	882,359	2,652,082
Oregon City 62	898,236	2,150,264	28,513	132,320	8,818,003	191,864	225,000	453,193	1,383,254	14,280,647
Butte Creek 67J	23,500	79,170	2,000	4,667	362,000	6,555	5,664	45,191	36,550	565,297
Schubel 80	10,000	60,747	301	1,763	140,000	2,100	1,000	3,050	43,000	261,961
Mulino 84	36,000	149,761	765	5,844	414,682	8,209	11,208	53,560	25,275	705,304
Canby 86	237,500	652,150	4,839	36,963	2,051,003	51,920	30,000	194,951	610,552	3,869,878

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
BAKER									
Baker 5J	$ 8,454,129	$ 6,062,575	$ 2,391,554	$ 265,728	$ 2,657,282	$ 10,826	$ 2,647,945	$ 352,590,377	7.51
Huntington 16J	713,954	360,315	353,639	40,000	393,639	1,013	392,828	30,638,926	12.82
Burnt River 30J	894,806	552,590	342,216	34,221	376,437	10,885	365,584	18,130,157	20.13
Pine-Eagle 61	2,280,287	1,056,967	1,223,320	110,098	1,333,418	4,503	1,328,948	94,857,107	14.01
TOTAL	$ 12,343,176	$ 8,032,447	$ 4,310,729	$ 450,047	$ 4,760,776	$ 27,227	$ 4,735,305	$ 496,216,567	
BENTON									
Alsea 7J	$ 939,084	$ 492,143	$ 446,941	$ 50,137	$ 497,078	$ 111,406	$ 385,775	$ 30,496,039	12.65
Philomath 17J	4,965,898	2,540,601	2,425,297	242,529	2,667,826	269,497	2,399,801	187,631,055	12.79
Bellfountain 23	192,693	99,552	93,141	10,949	104,090	29,367	74,851	14,069,741	5.32
Irish Bend 24	108,812	52,862	55,950	6,550	62,500	37	62,552	9,267,022	6.75
Monroe 25J	681,800	454,555	227,245	29,100	256,345	2,728	253,930	32,555,144	7.80
Alpine 26	357,511	194,861	162,651	17,349	180,000	25,522	154,612	13,731,059	11.26
Corvallis 509J	36,204,658	17,650,085	18,554,573	2,061,620	20,616,193	47,528	20,570,451	1,385,215,571	14.85
Monroe UH1J	1,018,060	499,921	518,139	72,218	590,357	64,465	526,350	69,622,966	7.56
TOTAL	$ 44,468,516	$ 21,984,579	$ 22,483,937	$ 2,490,452	$ 24,974,389	$ 550,550	$ 24,428,322	$ 1,672,965,651	
CLACKAMAS									
West Linn 3J	$ 16,251,506	$ 6,089,170	$ 10,162,336	$ 1,129,148	$ 11,291,484	$ 11,727	$ 11,286,008	$ 867,487,180	13.01
Lake Oswego 7J	24,622,975	9,395,061	15,227,914	1,691,990	16,919,904	1,184	16,921,942	1,328,252,870	12.74
North Clackamas 12	46,769,050	19,211,660	27,557,390	2,725,455	30,282,845	3,591	30,294,437	2,352,052,570	12.88
Welches 13	1,556,433	666,919	889,514	88,951	978,465	18,077	961,946	230,682,460	4.17
Dickey Prairie 25	323,592	141,611	181,981	18,198	200,179	82,922	117,341	15,687,320	7.48
Damascus-Union 26	2,687,480	1,773,556	913,924	91,393	1,005,317	2,588	1,003,194	140,898,000	7.12
Carus 29	2,381,359	1,614,606	766,753	85,195	851,948	4,203	847,990	55,678,950	15.23
Clarkes 32	958,148	581,952	376,196	37,619	413,815	22,042	392,169	40,017,230	9.80
Molalla 35	3,841,623	2,165,141	1,676,482	184,413	1,860,895	28,595	1,834,146	231,584,080	7.92
Boring 44	1,787,433	812,178	975,255	107,279	1,082,534	5,108	1,077,755	109,639,370	9.83
Bull Run 45	528,932	375,857	153,075	20,014	173,089	12,701	160,582	22,088,250	7.27
Sandy 46	6,217,117	3,896,972	2,320,145	232,014	2,552,159	88,499	2,464,372	300,533,120	8.20
Colton 53	4,233,863	2,652,082	1,581,781	98,000	1,679,781	489,748	1,190,107	94,303,230	12.62
Oregon City 62	27,688,476	14,280,647	13,407,829	1,498,216	14,906,045	32,004	14,874,521	892,292,800	16.67
Butte Creek 67J	921,595	565,297	356,298	39,192	395,490	7,967	387,719	37,137,810	10.44
Schuebel 80	412,430	261,961	150,469	16,718	167,187	5,590	161,620	14,495,090	11.15
Mulino 84	1,277,420	705,304	572,116	32,539	604,655	11,116	593,955	56,245,700	10.56
Canby 86	7,217,450	3,869,878	3,347,572	334,757	3,682,329	3,573	3,681,787	452,307,940	8.14

		Certified Levy			Certified Levy	
ESD/County and District	Certified Levy (20)	Within 6% (21)	Outside 6% (22)	Not Subject to 6% (23)	Operating Purposes (24)	Non-Operating Purposes (25)
BAKER						
Baker 5J	$ 2,657,282	$ 2,657,282	$ --	$ --	$ 2,657,282	$ --
Huntington 16J	393,639	393,639	--	--	393,639	--
Burnt River 30J	376,437	350,469	--	25,968	350,469	25,968
Pine-Eagle 61	1,333,418	1,333,418	--	--	1,333,418	--
TOTAL	$ 4,760,776	$ 4,734,808	$ --	$ 25,968	$ 4,734,808	$ 25,968
BENTON						
Alsea 7J	$ 497,078	$ --	$ 497,078	$ --	$ 497,078	$ --
Philomath 17J	2,667,826	2,074,526	479,118	114,182	2,553,644	114,182
Bellfountain 23	104,090	104,090	--	--	104,090	--
Irish Bend 24	62,500	62,500	--	--	62,500	--
Monroe 25J	256,345	231,985	--	24,360	231,985	24,360
Alpine 26	180,000	180,000	--	--	180,000	--
Corvallis 509J	20,616,193	15,780,962	3,774,845	1,060,386	19,555,807	1,060,386
Monroe UH1J	590,357	566,175	--	24,182	566,175	24,182
TOTAL	$ 24,974,389	$ 19,000,238	$ 4,751,041	$ 1,223,110	$ 23,751,279	$ 1,223,110
CLACKAMAS						
West Linn 3J	$ 11,291,484	$ 8,725,760	$ 2,054,604	$ 511,120	$ 10,780,364	$ 511,120
Lake Oswego 7J	16,919,904	15,493,271	--	1,426,633	15,493,271	1,426,633
North Clackamas 12	30,282,845	--	29,995,330	287,515	29,995,330	287,515
Welches 13	978,465	774,220	--	204,245	774,220	204,245
Dickey Prairie 25	200,179	200,179	--	--	200,179	--
Damascus-Union 26	1,005,317	--	909,431	95,886	909,431	95,886
Carus 29	851,948	626,461	--	225,487	626,461	225,487
Clarkes 32	413,815	413,815	--	--	413,815	--
Molalla 35	1,860,895	--	1,566,171	294,724	1,566,171	294,724
Boring 44	1,082,534	890,228	59,807	132,499	950,035	132,499
Bull Run 45	173,089	173,089	--	--	173,089	--
Sandy 46	2,552,159	--	2,117,141	435,018	2,117,141	435,018
Colton 53	1,679,781	1,584,699	--	95,082	1,584,699	95,082
Oregon City 62	14,906,045	11,854,160	2,376,905	674,980	14,231,065	674,980
Butte Creek 67J	395,490	299,814	--	95,676	299,814	95,676
Schuebel 80	167,187	167,187	--	--	167,187	--
Mulino 84	604,655	588,620	--	16,035	588,620	16,035
Canby 86	3,682,329	47,477	3,046,275	588,577	3,093,752	588,577

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES									
CLACKAMAS (cont.)										
Maple Grove 87	$ 1,520	$ 37,805	$ 73	$ 557	$ 25,260	$ 783	$ --	$ 1,000	$ 77,800	$ 144,798
Ninety-One 91	39,000	118,869	1,190	9,086	783,576	12,763	3,000	81,781	850,100	1,899,365
Rural Dell 92	17,800	35,550	400	1,800	136,838	3,364	500	20,385	44,383	261,020
Cottrell 107	15,000	77,650	450	3,450	240,925	4,900	3,400	13,030	62,107	420,912
Estacada 108	403,532	515,738	6,120	46,752	3,012,428	65,669	86,932	272,090	651,585	5,060,846
Gladstone 115	190,000	1,038,975	5,100	28,000	2,658,861	43,000	20,400	297,789	808,160	5,090,285
Redland 116	45,000	255,826	2,000	10,000	925,887	15,000	16,800	91,178	556,840	1,918,531
Canby UH1	122,000	716,033	3,379	--	1,371,482	36,257	15,000	178,000	490,500	2,932,651
Sandy UH2	340,500	544,617	2,838	21,683	909,764	30,450	4,500	85,860	141,500	2,081,712
Molalla UH4	115,000	229,588	2,514	19,204	1,137,644	26,975	21,520	97,705	141,754	1,791,904
TOTAL	$ 7,690,441	$ 16,890,667	$ 129,482	$ 835,499	$ 46,163,535	$ 1,236,828	$ 1,509,743	$ 4,376,394	$ 11,829,287	$ 90,661,876
CLATSOP										
Astoria 1	$ 120,000	$ 993,285	$ 15,000	$ --	$ 1,363,789	$ 42,000	$ 537,000	$ 260,500	$ 705,000	$ 4,036,574
Lewis & Clark 5	35,000	99,950	147,000	--	415,638	12,500	5,000	29.379	639,300	1,383,767
Jewell 8	6,500	389,625	2,500	--	131,098	2,500	633,171	21,275	4,749,500	5,936,169
Seaside 10	210,000	1,117,300	15,000	--	1,107,000	43,000	4,000	148,000	1,037,806	3,682,106
Olney 11	3,000	92,980	29,750	--	80,000	2,610	10,000	8,199	783,512	1,010,051
Warrenton-Hammond 30	102,000	329,100	32,000	--	862,929	22,125	10,000	86,270	851,705	2,296,129
TOTAL	$ 476,500	$ 3,022,240	$ 241,250	$ --	$ 3,960,454	$ 124,735	$ 1,199,171	$ 553,623	$ 8,766,823	$ 18,344,796
COLUMBIA										
Scappoose 1J	$ 176,000	$ 450,185	$ 10,307	$ --	$ 2,439,684	$ 49,619	$ 26,000	$ 205,535	$ 1,274,904	$ 4,632,234
Clatskanie 5J	412,317	631,291	100,000	--	1,471,650	52,000	1,054,000	172,500	5,647,794	9,541,552
Rainier 13	130,000	1,783,500	1,000	--	1,290,595	30,000	12,000	175,115	2,230,500	5,652,710
Vernonia 47J	45,000	120,147	3,822	--	534,000	18,403	11,000	106,782	227,010	1,066,164
St Helens 502	400,293	1,766,554	15,000	--	2,021,306	68,000	45,000	273,450	2,180,661	6,770,264
TOTAL	$ 1,163,610	$ 4,751,677	$ 130,129	$ --	$ 7,757,235	$ 218,022	$ 1,148,000	$ 933,382	$ 11,560,869	$ 27,662,924
COOS										
Coquille 8	$ 166,500	$ 383,166	$ 31,363	$ --	$ 2,001,001	$ 41,064	$ 25,995	$ 221,346	$ 1,263,448	$ 4,133,883
Coos Bay 9	700,000	1,570,400	150,000	--	4,449,000	80,000	25,000	876,000	1,399.000	9,249,400
North Bend 13	590,000	937,693	87,000	--	4,284,967	64,844	72,190	451,649	687,222	7,175,565
Powers 31	18,000	29,440	3,500	--	198,000	3,500	8,800	32,486	166,000	459,726
Myrtle Point 41	105,000	263,000	23,000	--	1,128,091	32,500	12,500	456,511	301,188	2,321,790
Bandon 54	189,777	179,480	17,646	--	730,891	24,244	27,920	138,213	308,526	1,616,697
TOTAL	$ 1,769,277	$ 3,363,179	$ 312,509	$ --	$ 12,791,950	$ 246,152	$ 172,405	$ 2,176,205	$ 4,125,384	$ 24,957,061

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
CLACKAMAS (cont.)									
Maple Grove 87	$ 210,310	$ 144,798	$ 65,512	$ 6,552	$ 72,064	$ 36,849	$ 35,218	$ 8,568,930	4.11
Ninety-One 91	2,331,629	1,899,365	432,264	41,206	473,470	383	473,567	56,444,270	8.39
Rural Dell 92	491,795	261,020	230,775	24,721	255,496	1,156	254,393	30,212,920	8.42
Cottrell 107	726,248	420,912	305,336	36,640	341,976	2,077	340,146	31,819,040	10.69
Estacada 108	9,296,995	-5,060,846	4,236,149	423,656	4,659,805	325,429	4,336,785	329,793,520	13.15
Gladstone 115	8,269,809	5,090,285	3,179,524	433,571	3,613,095	--	3,614,593	242,264,940	14.92
Redland 116	3,140,801	1,918,531	1,222,270	156,249	1,378,519	20,351	1,358,168	110,600,010	12.28
Canby UH1	5,848,810	2,932,651	2,916,159	288,411	3,204,570	4,366	3,200,325	564,431,160	5.67
Sandy UH2	5,319,691	2,081,712	3,237,979	420,937	3,658,916	79,386	3,583,709	657,561,330	5.45
Molalla UH4	4,314,686	1,791,904	2,522,782	280,309	2,814,201*	220,919	2,595,852	430,489,470	6.03
TOTAL	$ 189,627,656	$ 90,661,876	$ 98,965,780	$ 10,543,343	$ 109,520,233	$ 1,522,151	$ 108,044,347	$ 8,051,087,600	
CLATSOP									
Astoria 1	$ 6,417,785	$ 4,036,574	$ 2,381,211	$ 264,580	$ 2,645,791	$ 58,390	$ 2,587,794	$ 244,362,041	10.59
Lewis & Clark 5	2,167,916	1,383,767	784,149	76,653	860,802	192,742	668,684	64,669,615	10.34
Jewell 8	6,016,314	5,936,169	80,145	3,000	83,145	32,282	50,953	38,600,738	1.32
Seaside 10	8,107,825	3,682,106	4,425,719	266,301	4,692,020	367,417	4,324,836	581,295,155	7.44
Olney 11	1,102,140	1,010,051	92,089	1,488	93,577	32,877	38,000	19,289,500	1.97
Warrenton-Hammond 30	3,504,961	2,296,129	1,208,832	136,598	1,345,430	84,646	1,261,331	108,175,872	11.66
TOTAL	$ 27,316,941	$ 18,344,796	$ 8,972,145	$ 748,620	$ 9,720,765	$ 768,354	$ 8,931,598	$ 1,056,392,921	
COLUMBIA									
Scappoose 1J	$ 7,366,208	$ 4,632,234	$ 2,733,974	$ 303,745	$ 3,037,719	$ 237,633	$ 2,802,205	$ 226,532,304	12.37
Clatskanie 5J	13,991,477	9,541,552	4,449,925	400,494	4,850,419	531,123	4,320,454	485,990,307	8.89
Rainier 13	9,523,903	5,652,710	3,871,193	459,586	4,330,779	205,619	4,127,526	460,661,378	8.96
Vernonia 47J	2,748,963	1,066,164	1,682,799	94,624	1,777,423	846,483	931,135	105,094,319	8.86
St. Helens 502	12,251,259	6,770,264	5,480,995	436,644	5,917,639	331,865	5,588,992	434,602,832	12.86
TOTAL	$ 45,881,810	$ 27,662,924	$ 18,218,886	$ 1,695,093	$ 19,913,979	$ 2,152,723	$ 17,770,312	$ 1,712,881,140	
COOS									
Coquille 8	$ 6,406,636	$ 4,133,883	$ 2,272,753	$ 272,920	$ 2,545,673	$ 123,360	$ 2,422,435	$ 168,810,833	14.35
Coos Bay 9	18,385,375	9,249,400	9,135,975	1,140,815	9,695,881**	762,873	8,939,180	617,346,712	14.48
North Bend 13	12,876,135	7,175,565	5,700,570	927,999	6,628,569	253,132	6,378,131	360,958,180	17.67
Powers 31	781,119	459,726	321,393	43,558	364,951	51,416	313,676	18,429,860	17.02
Myrtle Point 41	4,513,453	2,321,790	2,191,663	284,643	2,476,306	453,723	2,023,255	132,066,240	15.32
Bandon 54	3,571,477	1,616,697	1,954,780	332,313	2,287,093	63,449	2,223,729	155,614,365	14.29
TOTAL	$ 46,534,195	$ 24,957,061	$ 21,577,134	$ 3,002,248	$ 23,998,473	$ 1,707,953	$ 22,300,406	$ 1,453,226,190	

* Debt service levy certified high by $ 11,110 in error.

** Levy adjusted downward by county assessor to meet net tax rate limitation.

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
CLACKAMAS (cont.)						
Maple Grove 87	$ 72,064	$ 72,064	$ --	$ --	$ 72,064	$ --
Ninety-One 91	473,470	300,238	20,000	153,232	300,238	173,232
Rural Dell 92	255,496	223,211	--	32,285	223,211	32,285
Cottrell 107	341,976	306,424	--	35,552	306,424	35,552
Estacada 108	4,659,805	288,160	3,626,215	745,430	3,914,375	745,430
Gladstone 115	3,613,095	3,334,845	--	278,250	3,334,845	278,250
Redland 116	1,378,519	--	1,378,519	--	1,378,519	--
Canby UH1	3,204,570	346,353	2,658,514	199,703	3,004,867	199,703
Sandy UH2	3,658,916	352,645	3,107,704	198,567	3,460,349	198,567
Molalla UH4	2,814,201	465,530	1,995,805	352,866	2,461,335	352,866
TOTAL	$ 109,520,233	$ 47,528,450	$ 54,912,421	$ 7,079,362	$ 102,420,871	$ 7,099,362
CLATSOP						
Astoria 1	$ 2,645,791	$ 970,183	$ 1,583,032	$ 92,576	$ 2,553,215	$ 92,576
Lewis & Clark 5	860,802	860,802	--	--	860,802	--
Jewell 8	83,145	83,145	--	--	83,145	--
Seaside 10	4,692,020	258,067	4,322,653	111,300	4,580,720	111,300
Olney 11	93,577	--	93,577	--	93,577	--
Warrenton-Hammond 30	1,345,430	1	871,629	473,800	871,630	473,800
TOTAL	$ 9,720,765	$ 2,172,198	$ 6,870,891	$ 677,676	$ 9,043,089	$ 677,676
COLUMBIA						
Scappoose 1J	$ 3,037,719	$ --	$ 2,865,026	$ 172,693	$ 2,865,026	$ 172,693
Clatskanie 5J	4,850,419	4,104,925	--	745,494	4,104,925	745,494
Rainier 13	4,330,779	3,662,584	--	668,195	3,662,584	668,195
Vernonia 47J	1,777,423	1,777,423	--	--	1,777,423	--
St. Helens 502	5,917,639	937,579	4,200,714	779,346	5,138,293	779,346
TOTAL	$ 19,913,979	$ 10,482,511	$ 7,065,740	$ 2,365,728	$ 17,548,251	$ 2,365,728
COOS						
Coquille 8	$ 2,545,673	$ 2,362,436	$ --	$ 183,237	$ 2,362,436	$ 183,237
Coos Bay 9	9,695,881	1,487,812	8,208,069	--	9,695,881	--
North Bend 13	6,628,569	6,212,633	--	415,936	6,212,633	415,936
Powers 31	364,951	364,951	--	--	364,951	--
Myrtle Point 41	2,476,306	2,426,746	--	49,560	2,426,746	49,560
Bandon 54	2,287,093	122,028	1,953,786	211,279	2,075,814	211,279
TOTAL	$ 23,998,473	$ 12,976,606	$ 10,161,855	$ 860,012	$ 23,138,461	$ 860,012

	BUDGET RESOURCES									
ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
CROOK										
County Unit	$ 406,000	$ 278,700	$ 22,000	$ 594,161	$ 3,037,000	$ 70,000	$ 90,000	$ 374,702	$ 317,017	$ 5,189,580
CURRY										
Port Orford-Langlois 2J	$ 125,000	$ 56,750	$ 60,000	$ 40,000	$ 440,395	$ 6,000	$ --	$ 144,660	$ 280,000	$ 1,152,805
Gold Beach 3	75,000	109,500	4,600	65,000	348,800	13,050	--	64,815	222,750	903,515
Agness 4	2,500	1,150	1,000	2,000	16,931	200	--	--	5,000	28,781
Ophir 12	12,000	15,250	2,500	5,655	44,303	1,450	--	14,890	86,500	182,548
Pistol River 16	--	15,000	300	4,000	34,390	870	--	11,255	130,000	195,815
Brookings Harbor 17	1,063,385	181,080	73,466	257,098	944,684	38,454	--	242,488	10,666	2,811,321
Upper Chetco 23	6,500	9,280	580	6,360	51,300	1,624	--	9,689	79,040	164,373
Gold Beach UH1	93,000	93,700	3,000	44,500	216,800	8,200	4,000	21,427	108,300	592,927
TOTAL	$ 1,377,385	$ 481,710	$ 145,446	$ 424,613	$ 2,097,603	$ 69,848	$ 4,000	$ 509,224	$ 922,256	$ 6,032,085
DESCHUTES										
Bend 1	$ 2,850,000	$ 1,929,988	$ 95,000	$ 1,100,000	$ 5,775,000	$ 210,000	$ 393,865	$ 1,040,936	$ 2,836,462	$ 16,231,251
Redmond 2J	919,000	1,193,033	30,000	250,000	4,011,630	93,000	150,289	548,000	907,030	8,101,982
Sisters 6	125,000	276,341	5,000	30,000	505,372	17,000	4,205	59,247	642,200	1,664,365
Brothers 15	6,500	2,705	160	1,000	16,145	--	--	--	25,090	51,600
TOTAL	$ 3,900,500	$ 3,402,067	$ 130,160	$ 1,381,000	$ 10,308,147	$ 320,000	$ 548,359	$ 1,648,183	$ 4,410,782	$ 26,049,198
DOUGLAS										
Oakland 1	$ 65,000	$ 124,850	$ 45,000	$ 102,100	$ 479,250	$ 16,260	$ 11,500	$ 99,200	$ 213,350	$ 1,156,510
Roseburg 4	1,108,962	1,916,755	328,687	635,222	6,090,119	172,115	220,139	1,002,225	2,276,076	13,750,300
Glide 12	90,500	135,516	73,276	102,858	822,746	27,347	15,494	89,175	723,300	2,080,212
Days Creek 15	30,000	61,100	15,000	17,000	225,445	6,969	4,000	54,900	313,516	727,930
South Umpqua 19	120,000	399,968	117,833	227,725	3,011,500	62,182	30,000	340,291	1,008,350	5,317,849
Camas Valley 21J	20,000	55,786	16,000	32,091	152,181	5,000	5,500	28,400	220,060	535,018
North Douglas 22	115,658	167,604	40,000	61,000	653,500	17,148	15,000	81,200	394,500	1,545,610
Yoncalla 32	55,100	153,500	50,000	40,000	396,000	15,000	14,000	88,000	673,189	1,484,789
Elkton 34	15,130	43,450	17,000	20,000	190,000	6,296	1,000	39,820	288,135	620,831
Umpqua 45	2,500	40,600	6,000	11,770	94,534	3,115	--	--	186,900	345,419
Riddle 70	70,000	282,000	29,851	57,690	395,549	15,752	9,948	60,453	611,377	1,532,620
Glendale 77	30,000	111,713	40,000	59,032	563,015	15,425	18,000	71,471	529,703	1,438,359
Reedsport 105	183,000	333,200	70,600	136,400	970,000	37,200	30,000	108,000	725,995	2,594,395
Winston-Dillard 116	100,000	411,150	200,000	205,161	1,943,828	51,014	42,500	272,100	1,281,640	4,507,393
Ash Valley 125	1,000	6,500	2,500	3,400	20,000	1,000	--	--	50,007	84,407
Sutherlin 130	150,000	333,433	69,126	133,594	1,452,269	36,479	12,000	214,905	129,377	2,531,183
TOTAL	$ 2,156,850	$ 4,577,125	$ 1,120,873	$ 1,845,043	$ 17,459,936	$ 488,302	$ 429,081	$ 2,550,140	$ 9,625,475	$ 40,252,825

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
CROOK									
County Unit	$ 8,789,505	$ 5,189,580	$ 3,599,925	$ 490,899	$ 4,090,824	$ 47,102	$ 4,043,725	$ 346,209,290	11.68
CURRY									
Port Orford-Langlois 2J	$ 2,160,636	$ 1,152,805	$ 1,007,831	$ 133,186	$ 1,141,017	$ 164,327	$ 977,437	$ 114,169,412	8.56
Gold Beach 3	1,699,580	903,515	796,065	131,854	927,919	123,444	805,054	143,503,340	5.61
Agness 4	54,580	28,781	25,799	3,870	29,669	2,300	27,417	12,349,840	2.22
Ophir 12	341,703	182,548	159,155	27,579	186,734	33,967	152,872	25,736,050	5.94
Pistol River 16	244,700	195,815	48,885	5,750	54,635	16,104	42,171	18,659,720	2.26
Brookings-Harbor 17	4,396,306	2,811,321	1,584,985	279,703	1,864,688	205,122	1,659,981	334,673,600	4.96
Upper Chetco 23	284,816	164,373	120,443	18,100	138,543	63,354	75,247	9,709,290	7.75
Gold Beach UH1	1,649,556	592,927	1,056,629	186,464	1,243,093	127,991	1,115,330	193,298,110	5.77
TOTAL	$ 10,831,877	$ 6,032,085	$ 4,799,792	$ 786,506	$ 5,586,298	$ 736,609	$ 4,855,509	$ 658,801,252	
DESCHUTES									
Bend 1	$ 30,585,152	$ 16,231,251	$ 14,353,901	$ 2,664,078	$ 17,017,979	$ 17,761	$ 17,078,461	$ 1,637,552,351	10.43
Redmond 2J	14,050,201	8,101,982	5,948,219	1,049,686	6,997,905	15,620	6,992,166	489,072,063	14.18
Sisters 6	3,330,745	1,664,365	1,663,380	249,957	1,916,337	13,737	1,907,428	271,326,868	7.03
Brothers 15	102,140	51,600	50,540	9,097	59,637	--	59,677	6,070,954	9.83
TOTAL	$ 48,068,238	$ 26,049,198	$ 22,019,040	$ 3,972,818	$ 25,991,858	$ 47,118	$ 26,037,732	$ 2,404,022,236	
DOUGLAS									
Oakland 1	$ 2,577,534	$ 1,156,510	$ 1,421,024	$ 102,586	$ 1,523,610	$ 524,347	$ 999,284	$ 67,702,150	14.76
Roseburg 4	23,479,699	13,750,300	9,729,399	1,314,595	11,043,994	505,156	10,541,251	949,662,255	11.10
Glide 12	4,931,790	2,080,212	2,851,578	286,255	3,137,833	477,424	2,660,802	197,388,885	13.48
Days Creek 15	1,376,696	727,930	648,766	92,114	740,880	138,565	602,384	35,856,170	16.80
South Umpqua 19	7,598,044	5,317,849	2,280,195	295,422	2,575,617	129,438	2,447,249	206,518,940	11.85
Camas Valley 21J	980,338	535,018	445,320	--	445,320	192,323	253,089	18,393,150	13.76
North Douglas 22	2,714,978	1,545,610	1,169,368	124,195	1,293,563	203,995	1,089,792	58,559,510	18.61
Yoncalla 32	2,333,104	1,484,789	848,315	83,899	932,214	115,840	816,395	51,703,280	15.79
Elkton 34	1,194,700	620,831	573,869	45,000	618,869	168,354	450,630	49,249,210	9.15
Umpqua 45	525,766	345,419	180,347	4,400	184,747	125,241	59,646	19,365,700	3.08
Riddle 70	2,874,855	1,532,620	1,342,235	149,137	1,491,372	179,970	1,311,593	117,737,210	11.14
Glendale 77	2,250,419	1,438,359	812,060	82,829	894,889	136,870	758,070	70,191,710	10.80
Reedsport 105	5,422,891	2,594,395	2,828,496	323,874	3,152,370	396,699	2,758,091	319,223,495	8.64
Winston-Dillard 116	7,159,468	4,507,393	2,652,075	220,445	2,872,520	539,012	2,334,728	230,932,540	10.11
Ash Valley 125	116,207	84,407	31,800	2,200	34,000	11,088	22,925	4,688,120	4.89
Sutherlin 130	4,355,580	2,531,183	1,824,397	244,214	2,068,611	204,914	1,864,879	142,248,600	13.11
TOTAL	$ 69,892,069	$ 40,252,825	$ 29,639,244	$ 3,371,165	$ 33,010,409	$ 4,049,237	$ 28,970,810	$ 2,539,420,925	

		Certified Levy			Certified Levy	
ESD/County and District	Certified Levy (20)	Within 6% (21)	Outside 6% (22)	Not Subject to 6% (23)	Operating Purposes (24)	Non-Operating Purposes (25)
CROOK						
County Unit	$ 4,090,824	$ 521,955	$ 3,447,528	$ 121,341	$ 3,969,483	$ 121,341
CURRY						
Port Orford-Langlois 2J	$ 1,141,017	$ 350,630	$ 790,387	$ --	$ 1,141,017	$ --
Gold Beach 3	927,919	927,919	--	--	927,919	--
Agness 4	29,669	29,669	--	--	29,669	--
Ophir 12	186,734	186,734	--	--	186,734	--
Pistol River 16	54,635	54,635	--	--	54,635	--
Brookings-Harbor 17	1,864,688	243,492	1,603,944	17,252	1,847,436	17,252
Upper Chetco 23	138,543	126,233	--	12,310	126,233	12,310
Gold Beach UH1	1,243,093	933,648	261,064	48,381	1,194,712	48,381
TOTAL	$ 5,586,298	$ 2,852,960	$ 2,655,395	$ 77,943	$ 5,508,355	$ 77,943
DESCHUTES						
Bend 1	$ 17,017,979	$ 11,148,071	$ 3,118,205	$ 2,751,703	$ 14,266,276	$ 2,751,703
Redmond 2J	6,997,905	4,310,236	1,990,522	697,147	6,300,758	697,147
Sisters 6	1,916,337	1,735,908	--	180,429	1,735,908	180,429
Brothers 15	59,637	59,637	--	--	59,637	--
TOTAL	$ 25,991,858	$ 17,253,852	$ 5,108,727	$ 3,629,279	$ 22,362,579	$ 3,629,279
DOUGLAS						
Oakland 1	$ 1,523,610	$ 1,371,732	$ --	$ 151,878	$ 1,371,732	$ 151,878
Roseburg 4	11,043,994	785,577	10,169,222	89,195	10,954,799	89,195
Glide 12	3,137,833	3,137,833	--	--	3,137,833	--
Days Creek 15	740,880	740,880	--	--	740,880	--
South Umpqua 19	2,575,617	--	2,575,617	--	2,575,617	--
Camas Valley 21J	445,320	445,320	--	--	445,320	--
North Douglas 22	1,293,563	1,293,563	--	--	1,293,563	--
Yoncalla 32	932,214	851,577	18,000	62,637	869,577	62,637
Elkton 34	618,869	--	618,869	--	618,869	--
Umpqua 45	184,747	--	184,747	--	184,747	--
Riddle 70	1,491,372	1,491,372	--	--	1,491,372	--
Glendale 77	894,889	131,221	763,668	--	894,889	--
Reedsport 105	3,152,370	2,962,741	--	189,629	2,962,741	189,629
Winston-Dillard 116	2,872,520	101,660	2,716,878	53,982	2,818,538	53,982
Ash Valley 125	34,000	--	34,000	--	34,000	--
Sutherlin 130	2,068,611	2,068,611	--	--	2,068,611	--
TOTAL	$ 33,010,409	$ 15,382,087	$ 17,081,001	$ 547,321	$ 32,463,088	$ 547,321

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES									
GILLIAM										
Arlington 3	$ 5,000	$ 46,000	$ 1,800	$ --	$ 95,000	$ 4,000	$ 700	$ 6,400	$ 285,000	$ 443,900
Olex 11	4,000	5,400	1,000	--	25,000	400	--	--	50,800	86,600
Condon 25J	18,000	43,243	2,100	--	185,600	5,184	1,000	17,245	156,976	429,348
TOTAL	$ 27,000	$ 94,643	$ 4,900	$ --	$ 305,600	$. 9,584	$ 1,700	$ 23,645	$ 492,776	$ 959,848
GRANT										
John Day 3	$ 9,500	$ 379,692	$ 7,200	$ 716,000	$ 707,184	$ 22,000	$ 1,900	$ 55,600	$ 478,388	$ 2,377,464
Prairie City 4	4,900	134,427	4,636	207,961	275,462	7,239	1,000	136,347	222,489	994,461
Mt. Vernon 6	2,000	121,976	2,775	233,404	200,400	5,500	--	17,924	185,971	769,950
Monument 8	--	75,900	900	113,469	175,459	2,700	400	15,944	51,060	435,832
Dayville 16J	1,500	69,004	800	50,000	170,100	2,000	1,500	16,200	137,966	449,070
Long Creek 17	1,500	102,550	2,000	145,200	183,000	3,700	1,000	47,430	115,650	602,030
TOTAL	$ 19,400	$ 883,549	$ 18,311	$1,466,034	$ 1,711,605	$ 43,139	$ 5,800	$ 289,445	$ 1,191,524	$ 5,628,807
HARNEY										
Burns 1	$ 12,000	$ 968,204	$ 8,000	$ 128,896	$ 748,827	$ 15,090	$ 13,000	$ 72,452	$ 125,695	$ 2,092,164
Crane 4	2,500	139,181	1,000	16,140	77,430	1,890	--	1,200	67,211	306,553
Pine Creek 5	250	11,558	175	2,908	22,700	340	--	--	3,543	41,474
Diamond 7	--	14,154	225	1,939	20,779	227	--	3,000	2,000	42,324
Suntex 10	--	36,302	100	2,787	9,500	326	--	--	4,800	53,815
Drewsey 13	300	39,080	250	4,847	18,500	567	--	388	5,000	68,932
Frenchglen 16	--	2,355	150	1,550	18,000	181	--	9,000	15,834	47,070
Lawen 18	--	5,105	175	1,696	14,400	198	--	700	29,699	51,973
Double O 28	--	820	100	1,527	17,000	178	--	5,000	6,977	31,602
Andrews 29	--	24,164	175	2,908	29,000	340	--	--	5,516	62,103
Hines 30	6,000	378,292	4,000	70,179	351,500	8,221	3,200	17,954	78,411	917,757
Sodhouse 32	--	1,742	200	1,938	12,800	227	--	10,000	12,541	39,448
Fields-Trout Creek 33	--	56,874	250	3,805	20,000	445	--	--	23,504	104,878
Crane UH1J	5,000	413,096	1,200	21,810	193,853	2,554	2,000	22,000	174,500	836,013
Burns UH2	15,000	994,352	5,500	87,070	419,344	10,200	13,000	23,300	402,954	1,970,720
TOTAL	$ 41,050	$ 3,085,279	$ 21,500	$ 350,000	$ 1,973,633	$ 40,984	$ 31,200	$ 164,994	$ 958,185	$ 6,666,825
HOOD RIVER										
Hood River 1	$ 420,000	$ 573,217	$ 20,000	$ 425,000	$ 2,667,945	$ 85,000	$ 55,000	$ 528,630	$ 866,032	$ 5,640,824

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
GILLIAM									
Arlington 3	$ 924,111	$ 443,900	$ 480,211	$ 44,851	$ 525,062	$ 2,230	$ 522,948	$ 40,072,645	13.05
Olex 11	166,100	86,600	79,500	7,950	87,450	--	87,522	12,870,841	6.80
Condon 25J	1,223,520	429,348	794,172	80,000	874,172	245	874,293	47,054,937	18.58
TOTAL	$ 2,313,731	$ 959,848	$ 1,353,883	$ 132,801	$ 1,486,684	$ 2,475	$ 1,484,763	$ 99,998,423	
GRANT									
John Day 3	$ 2,697,331	$ 2,377,464	$ 319,867	$ 31,993	$ 351,860	$ 3,125	$ 348,756	$ 112,865,900	3.09
Prairie City 4	1,124,758	994,461	130,297	13,030	143,327	1,311	142,455	37,390,287	3.81
Mt. Vernon 6	769,950	769,950	--	--	--	--	--	17,684,354	--
Monument 8	482,729	435,832	46,897	6,274	53,171	6,104	47,179	13,635,624	3.46
Dayville 16J	490,828	449,070	41,758	4,242	46,000	3,234	44,632	10,830,627	4.11
Long Creek 17	602,030	602,030	--	--	--	--	--	18,699,949	--
TOTAL	$ 6,167,626	$ 5,628,807	$ 538,819	$ 55,539	$ 594,358	$ 13,774	$ 583,022	$ 211,106,741	
HARNEY									
Burns 1	$ 2,476,409	$ 2,092,164	$ 384,245	$ 67,277	$ 451,522	$ 783	$ 451,527	$ 95,865,550	4.71
Crane 4	346,510	306,553	39,957	6,996	46,953	1	47,126	17,716,410	2.66
Pine Creek 5	45,262	41,474	3,788	663	4,451	6	4,480	2,382,730	1.88
Diamond 7	42,324	42,324	--	--	--	--	--	3,667,250	--
Suntex 10	53,815	53,815	--	--	--	--	--	11,139,310	--
Drewsey 13	71,356	68,932	2,424	424	2,848	--	2,854	6,961,140	.41
Frenchglen 16	47,070	47,070	--	--	--	--	--	6,012,930	--
Lawen 18	51,973	51,973	--	--	--	--	--	6,605,310	--
Double O 28	31,602	31,602	--	--	--	--	--	1,511,750	--
Andrews 29	62,103	62,103	--	--	--	--	--	3,117,970	--
Hines 30	1,004,510	917,757	86,753	15,189	101,942	--	102,166	42,043,710	2.43
Sodhouse 32	39,448	39,448	--	--	--	--	--	3,373,560	--
Fields-Trout Creek 33	104,878	104,878	--	--	--	--	--	3,544,610	--
Crane UH1J	920,620	836,013	84,607	14,813	99,420	15,147	100,067	62,995,562	1.59
Burns UH2	2,179,647	1,970,720	208,927	36,580	245,507	405	245,413	150,560,320	1.63
TOTAL	$ 7,477,527	$ 6,666,825	$ 810,701	$ 141,942	$ 952,643	$ 16,342	$ 953,632	$ 203,942,230	
HOOD RIVER									
Hood River 1	$ 11,799,001	$ 5,640,824	$ 6,158,177	$ 677,400	$ 6,835,577	$ 159,522	$ 6,700,085	$ 445,484,389	15.04

ESD/County and District	Certified Levy (20)	Certified Levy Within 6% (21)	 Outside 6% (22)	 Not Subject to 6% (23)	Certified Levy Operating Purposes (24)	 Non-Operating Purposes (25)
GILLIAM						
Arlington 3	$ 525,062	$ --	$ 525,062	$ --	$ 525,062	$ --
Olex 11	87,450	87,450	--	--	87,450	--
Condon 25J	874,172	874,172	--	--	874,172	--
TOTAL	$ 1,486,684	$ 961,622	$ 525,062	$ --	$ 1,486,684	$ --
GRANT						
John Day 3	$ 351,860	$ --	$ 306,070	$ 45,790	$ 306,070	$ 45,790
Prairie City 4	143,327	--	77,164	66,163	77,164	66,163
Mt. Vernon 6	--	--	--	--	--	--
Monument 8	53,171	--	53,171	--	53,171	--
Dayville 16J	46,000	--	46,000	--	46,000	--
Long Creek 17	--	--	--	--	--	--
TOTAL	$ 594,358	$ --	$ 482,405	$ 111,953	$ 482,405	$ 111,953
HARNEY						
Burns 1	$ 451,522	$ --	$ 451,522	$ --	$ 451,522	$ --
Crane 4	46,953	--	45,913	1,040	45,913	1,040
Pine Creek 5	4,451	--	4,451	--	4,451	--
Diamond 7	--	--	--	--	--	--
Suntex 10	--	--	--	--	--	--
Drewsey 13	2,848	--	2,848	--	2,848	--
Frenchglen 16	--	--	--	--	--	--
Lawen 18	--	--	--	--	--	--
Double O 28	--	--	--	--	--	--
Andrews 29	--	--	--	--	--	--
Hines 30	101,942	--	101,942	--	101,942	--
Sodhouse 32	--	--	--	--	--	--
Fields-Trout Creek 33	--	--	--	--	--	--
Crane UH1J	99,420	--	85,243	14,177	85,243	14,177
Burns UH2	245,507	--	245,507	--	245,507	--
TOTAL	$ 952,643	$ --	$ 937,426	$ 15,217	$ 937,426	$ 15,217
HOOD RIVER						
Hood River 1	$ 6,835,577	$ 6,487,480	$ --	$ 348,096	$ 6,487,480	$ 348,096

ESD/County and District	BUDGET RESOURCES Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
JACKSON										
Phoenix 4	$ 448,348	$ 379,124	$ 9,600	$ 83,000	$ 2,020,868	$ 58,000	$ 24,000	$ 297.273	$ 718,500	$ 4,038,713
Ashland 5	415,000	655,000	12,000	137,460	2,444,500	79,750	54,000	389,000	502,000	4,688,710
Central Point 6	335,000	881,559	27,000	93,000	6,125,000	117,500	70,833	551,761	1,700,498	9,902,151
Eagle Point 9	440,000	621,414	13,337	178,566	4,299,442	94,250	68,000	530,241	1,249,100	7,494,350
Rogue River 35	129,000	284,773	5,460	62,300	1,136,010	34,950	45,400	126,695	353,000	2,177,588
Applegate 40	34,000	193,300	890	10,180	294,320	6,090	2,050	15,231	301,794	857,855
Prospect 59	42,000	177,840	968	11,043	281,000	6,380	--	51,680	159,298	730,209
Butte Falls 91	15,400	90,875	1,100	12,700	221,829	7,360	--	33,500	485,019	867,783
Pinehurst 94	1,500	5,955	67	769	25,212	522	--	1,428	33,550	69,003
Medford 549	1,257,000	27,992,970	76,800	317,503	8,741,407	260,942	47,070	2,468,243	7,325,726	48,487,661
TOTAL	$ 3,117,248	$ 31,282,810	$ 147,222	$ 906,521	$ 25,589,588	$ 665,744	$ 311,353	$ 4,465,051	$ 12,828,485	$ 79,314,022
JEFFERSON										
Culver 4	$ 47,500	$ 135,500	$ 14,122	$ 24,214	$ 220,000	$ 7,500	$ 4,300	$ 69,680	$ 392,529	$ 915,345
Ashwood 8	2,500	1,000	600	1,000	37,000	300	--	--	12,000	54,400
Black Butte 41	4,000	11,540	1,000	1,700	31,000	600	1,200	--	47,810	98,850
Madras 509J	205,000	535,440	103,274	176,607	3,215,995	65,018	60,556	1,920,038	1,293,959	7,575,887
TOTAL	$ 259,000	$ 683,480	$ 118,996	$ 203,521	$ 3,503,995	$ 73,418	$ 66,056	$ 1,989,718	$ 1,746,298	$ 8,644,482
JOSEPHINE										
Grants Pass 7	$ 407,500	$ 824,100	$ 50,000	$ 75,000	$ 3,021,800	$ 112,000	$ 70,000	$ 863,100	$ 1,206,154	$ 6,629,654
County Unit	582,000	1,173,107	65,000	100,000	7,438,392	176,900	339,270	1,542,516	2,726,538	14,143,723
TOTAL	$ 989,500	$ 1,997,207	$ 115,000	$ 175,000	$ 10,460,192	$ 288,900	$ 409,270	$ 2,405,616	$ 3,932,692	$ 20,773,377
KLAMATH										
Klamath Falls 1	$ 145,000	$ 370,000	$ 25,000	$ 300,000	$ 1,776,942	$ 30,000	$ 50,000	$ 575,000	$ 2,255,027	$ 5,526,969
County Unit	567,000	964,800	50,000	1,550,000	6,375,000	200,000	225,000	1,123,000	1,308,000	12,362,800
Klamath UH2	150,000	345,500	30,000	300,000	1,800,000	50,000	--	278,000	795,915	3.749,415
TOTAL	$ 862,000	$ 1,680,300	$ 105,000	$ 2,150,000	$ 9,951,942	$ 280,000	$ 275,000	$ 1,976,000	$ 4,358,942	$ 21,639,184

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
JACKSON									
Phoenix 4	$ 7,974,723	$ 4,038,713	$ 3,936,010	$ 441,770	$ 4,377,780	$ 10,757	$ 4,368,403	$ 352,290,560	12.40
Ashland 5	10,892,458	4,688,710	6,203,748	713,302	6,917,050	81,965	6,838,158	535,905,810	12.76
Central Point 6	15,565,329	9,902,151	5,663,178	724,886	6,388,064	31,626	6,359,711	450,085,720	14.13
Eagle Point 9	13,183,759	7,494,350	5,689,409	682,729	6,372,138	206,374	6,168,273	391,636,360	15.75
Rogue River 35	4,211,273	2,177,588	2,033,685	262,947	2,296,632	45,918	2,250,768	206,492,470	10.90
Applegate 40	1,219,294	857,855	361,439	48,675	410,114	2,575	407,727	31,387,730	12.99
Prospect 59	1,173,664	730,209	443,455	53,214	496,669	52,410	444,339	27,360,770	16.24
Butte Falls 91	1,441,612	867,783	573,829	45,833	619,662	184,657	435,232	28,133,910	15.47
Pinehurst 94	155,682	69,003	86,679	5,201	91,880	9,634	82,276	10,769,150	7.64
Medford 549	66,437,909	48,487,661	17,950,248	2,154,029	20,104,277	19,773	20,098,612	1,670,707,600	12.03
TOTAL	$ 122,255,703	$ 79,314,022	$ 42,941,680	$ 5,132,586	$ 48,074,266	$ 645,689	$ 47,453,499	$ 3,704,770,080	
JEFFERSON									
Culver 4	$ 1,768,756	$ 915,345	$ 853,411	$ 124,744	$ 978,155	$ 5,290	$ 973,037	$ 62,736,103	15.51
Ashwood 8	98,561	54,400	44,161	6,624	50,785	4,596	46,198	5,037,961	9.17
Black Butte 41	172,850	98,850	74,000	14,000	88,000	5,228	82,933	17,758,644	4.67
Madras 509J	9,655,695	7,575,887	2,079,808	367,025	2,446,833	2,070	2,445,364	275,062,453	8.89
TOTAL	$ 11,695,862	$ 8,644,482	$ 3,051,380	$ 512,393	$ 3,563,773	$ 17,184	$ 3,547,532	$ 360,595,161	
JOSEPHINE									
Grants Pass 7	$ 14,557,725	$ 6,629,654	$ 7,928,071	$ 880,897	$ 8,808,968	$ 519	$ 8,815,434	$ 754,746,047	11.68
County Unit	24,462,204	14,143,723	10,318,480	980,256	11,298,736	83,205	11,243,931	970,140,749	11.59
TOTAL	$ 39,019,928	$ 20,773,377	$ 18,246,551	$ 1,861,153	$ 20,107,704	$ 83,724	$ 20,059,365	$ 1,724,886,796	
KLAMATH									
Klamath Falls 1	$ 8,032,605	$ 5,526,969	$ 2,505,636	$ 309,686	$ 2,815,322	$ 1,030	$ 2,818,301	$ 469,716,870	6.00
County Unit	23,091,833	12,362,800	10,729,033	965,613	11,694,646	437,705	11,266,012	1,270,705,100	10.01
Klamath UH2	7,833,876	3,749,415	4,084,461	504,821	4,589,282	1,011	4,597,248	904,970,100	5.08
TOTAL	$ 38,958,314	$ 21,639,184	$ 17,319,130	$ 1,780,120	$ 19,099,250	$ 439,746	$ 18,681,561	$ 1,740,421,970	

ESD/County and District	Certified Levy (20)	Certified Levy			Certified Levy	
		Within 6% (21)	Outside 6% (22)	Not Subject to 6% (23)	Operating Purposes (24)	Non-Operating Purposes (25)
JACKSON						
Phoenix 4	$ 4,377,780	$ 3,811,251	$ 198,900	$ 367,629	$ 4,010,151	$ 367,629
Ashland 5	6,917,050	6,713,492	--	203,558	6,713,492	203,558
Central Point 6	6,388,064	5,969,123	--	418,941	5,969,123	418,941
Eagle Point 9	6,372,138	5,719,113	--	653,025	5,719,113	653,025
Rogue River 35	2,296,632	--	2,136,342	160,290	2,136,342	160,290
Applegate 40	410,114	410,114	--	--	410,114	--
Prospect 59	496,669	394,749	--	101,920	394,749	101,920
Butte Falls 91	619,662	579,698	--	39,964	579,698	39,964
Pinehurst 94	91,880	91,880	--	--	91,880	--
Medford 549	20,104,277	16,742,827	--	3,361,450	16,742,827	3,361,450
TOTAL	$ 48,074,266	$ 40,432,247	$ 2,335,242	$ 5,306,777	$ 42,767,489	$ 5,306,777
JEFFERSON						
Culver 4	$ 978,155	$ 138,938	$ 724,566	$ 114,651	$ 863,504	$ 114,651
Ashwood 8	50,785	50,785	--	--	50,785	--
Black Butte 41	88,000	88,000	--	--	88,000	--
Madras 509J	2,446,833	--	2,365,798	81,035	2,365,798	81,035
TOTAL	$ 3,563,773	$ 277,723	$ 3,090,364	$ 195,686	$ 3,368,087	$ 195,686
JOSEPHINE						
Grants Pass 7	$ 8,808,968	$ 7,736,296	$ 988,305	$ 84,367	$ 8,724,601	$ 84,367
County Unit	11,298,736	626,570	9,473,864	1,198,302	10,100,434	1,198,302
TOTAL	$ 20,107,704	$ 8,362,866	$ 10,462,169	$ 1,282,669	$ 18,825,035	$ 1,282,669
KLAMATH						
Klamath Falls 1	$ 2,815,322	$ 2,815,322	$ --	$ --	$ 2,815,322	$ --
County Unit	11,694,646	1,947,279	9,439,278	308,089	11,386,557	308,089
Klamath UH2	4,589,282	3,377,125	1,212,157	--	3,718,495	870,787
TOTAL	$ 19,099,250	$ 8,139,726	$ 10,651,435	$ 308,089	$ 17,920,374	$ 1,178,876

ESD/County and District	BUDGET RESOURCES Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
LAKE										
Union 5	$ 5,600	$ 28,850	$ 2,500	$ 58,000	$ 70,500	$ 1,392	$ --	$ 2,500	$ 142,500	$ 311,842
Lakeview 7	95,000	474,750	65,000	650,000	700,000	29,000	15,000	128,281	599,500	2,756,531
Paisley 11	5,000	165,900	1,400	79,900	132,160	4,060	--	7,000	293,352	688,772
North Lake 14	7,000	117,445	15,000	150,000	200,000	5,000	--	--	708,463	1,202,908
Plush 18	700	3,900	150	5,000	12,000	150	--	10,000	52,700	84,600
Adel 21	2,000	20,300	800	15,000	40,000	900	--	--	81,800	160,800
TOTAL	$ 115,300	$ 811,145	$ 84,850	$ 957,900	$ 1,154,660	$ 40,502	$ 15,000	$ 147,781	$ 1,878,315	$ 5,205,453
LANE										
Pleasant Hill 1	$ 118,200	$ 368,474	$ 17,000	$ 96,000	$ 1,760,000	$ 25,000	$ 31,000	$ 183,200	$ 540,576	$ 3,139,450
Eugene 4J	5,907,643	4,336,350	212,198	1,305,000	14,790,158	504,890	1,184,642	2,572,734	3,840,058	34,653,673
Springfield 19	1,725,700	1,676,770	125,000	300,000	9,956,547	254,800	290,690	1,826,917	7,232,917	23,389,341
Fern Ridge 28J	206,000	450,478	25,000	110,000	2,249,273	50,600	31,900	255,637	679,445	4,058,333
Mapleton 32	55,000	76,315	5,972	30,884	316,146	11,600	2,000	85,919	164,299	748,135
Creswell 40	251,445	227,737	15,270	76,350	1,401,989	29,522	27,754	160,076	640,257	2,830,400
South Lane 45J	430,000	964,892	57,000	243,000	2,998,412	82,650	98,000	761,663	1,263,364	6,898,981
Bethel 52	624,000	629,800	50,000	--	2,654,743	95,000	90,000	607,599	1,039,000	5,790,142
Crow-Applegate-Lorane 66	63,700	180,707	4,000	25,000	342,230	11,600	3,000	98,746	632,480	1,361,463
McKenzie 68	40,000	85,835	7,739	30,961	328,024	11,629	14,448	147,884	168,900	835,420
Junction City 69	426,000	358,800	25,000	130,000	1,976,000	47,000	51,000	295,822	556,000	3,865,622
Lowell 71	50,000	55,885	4,500	27,000	580,937	12,900	6,700	69,335	209,400	1,016,657
Oakridge 76	59,000	243,975	13,035	60,000	742,625	34,350	11,500	160,707	940,284	2,265,476
Marcola 79J	20,300	60,203	5,315	23,218	353,587	10,324	3,059	48,588	108,270	632,864
Blachly 90	18,000	266,319	2,538	12,000	257,000	4,845	1,200	50,626	183,017	795,545
Siuslaw 97J	191,039	872,556	16,235	78,000	1,047,838	35,165	26,314	161,093	1,810,404	4,238,644
TOTAL	$ 10,186,027	$ 10,855,096	$ 585,802	$ 2,547,413	$ 41,755,509	$ 1,221,875	$ 1,873,207	$ 7,486,546	$ 20,008,671	$ 96,520,146
LINCOLN										
County Unit	$ 1,500,000	$ 1,371,963	$ 155,000	$ 635,000	$ 3,919,800	$ 150,000	$ 443,814	$ 1,159,935	$ 3,680,655	$ 13,016,167
LINN										
Griggs 4	$ 3,000	$ 1,100	$ 390	$ 1,580	$ 18,687	$ 580	$ --	$ --	$ --	$ 25,337
Greater Albany 8J	1,150,000	2,467,794	121,486	493,612	8,140,596	218,158	358,000	1,102,695	3,135,938	17,188,279
Sodaville 13	4,000	4,250	600	3,125	95,000	2,320	--	350	4,000	113,645
Lebanon 16	233,000	346,006	26,150	125,210	2,365,430	45,960	130,000	436,000	557,224	4,264,980
Mari-Linn 29J	10,515	39,974	3,243	15,531	152,000	5,701	15,041	30,257	176,940	449,202

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
LAKE									
Union 5	$ 415,513	$ 311,842	$ 103,671	$ 16,587	$ 120,258	$ 4,862	$ 115,408	$ 11,622,190	9.93
Lakeview 7	4,083,528	2,756,531	1,326,997	201,120	1,528,117	45,395	1,483,998	137,662,140	10.78
Paisley 11	1,250,286	688,772	561,514	20,000	524,700*	169,583	355,139	35,058,150	10.13
North Lake 14	1,598,699	1,202,908	395,791	50,000	445,791	38,557	408,017	94,448,340	4.32
Plush 18	95,000	84,600	10,400	2,600	13,000	18	13,003	6,843,880	1.90
Adel 21	202,940	160,800	42,140	6,321	48,461	--	48,494	6,185,410	7.84
TOTAL	$ 7,645,966	$ 5,205,453	$ 2,440,513	$ 296,628	$ 2,680,327	$ 258,415	$ 2,424,059	$ 291,820,110	
LANE									
Pleasant Hill 1	$ 6,117,365	$ 3,139,450	$ 2,977,915	$ 446,678	$ 3,424,593	$ 110,421	$ 3,315,486	$ 134,666,362	24.62
Eugene 4J	73,223,199	34,653,673	38,569,526	6,806,387	45,375,913	51,546	45,326,314	3,044,077,503	14.89
Springfield 19	40,643,113	23,389,341	17,253,772	3,266,869	20,520,641	182,691	20,345,437	1,348,272,850	15.09
Fern Ridge 28J	7,360,105	4,058,333	3,301,772	344,394	3,646,166	269,224	3,377,335	188,783,398	17.89
Mapleton 32	1,808,755	748,135	1,060,620	137,881	1,198,501	131,893	1,066,676	56,738,078	18.80
Creswell 40	4,949,835	2,830,400	2,119,435	368,787	2,488,222	43,713	2,444,563	126,073,405	19.39
South Lane 45J	12,113,402	6,898,981	5,214,421	593,589	5,808,010	677,145	5,133,631	377,195,528	13.61
Bethel 52	13,543,651	5,790,142	7,753,509	1,265,699	9,019,208	136	9,019,431	577,798,284	15.61
Crow-Applegate-Lorane 66	2,897,951	1,361,463	1,536,488	189,903	1,726,391	323,421	1,403,517	59,521,500	23.58
McKenzie 68	2,293,855	835,420	1,458,435	151,882	1,610,317	383,269	1,228,108	101,833,135	12.06
Junction City 69	7,039,854	3,865,622	3,174,232	604,615	3,778,847	84,337	3,696,656	238,340,173	15.51
Lowell 71	2,191,577	1,016,657	1,174,920	140,988	1,315,908	200,426	1,115,958	48,184,720	23.16
Oakridge 76	4,346,088	2,265,476	2,080,612	268,652	2,349,264	369,985	1,980,331	111,317,064	17.79
Marcola 79J	1,533,143	632,864	900,279	90,028	990,307	216,698	773,785	44,115,419	17.54
Blachly 90	1,079,602	795,545	284,057	31,562	315,619	84,824	230,847	18,335,740	12.59
Siuslaw 97J	7,437,682	4,238,644	3,199,038	395,386	3,594,424	89,375	3,505,307	312,416,017	11.22
TOTAL	$ 188,579,177	$ 96,520,146	$ 92,059,031	$ 15,103,300	$ 107,162,331	$ 3,219,104	$ 103,963,382	$ 6,787,669,176	
LINCOLN									
County Unit	$ 25,502,563	$ 13,016,167	$ 12,486,396	$ 2,094,551	$ 14,580,947	$ 1,518,120	$ 13,065,215	$ 1,742,028,670	7.50
LINN									
Griggs 4	$ 82,450	$ 25,337	$ 57,113	$ 2,856	$ 59,969	$ 147	$ 59,828	$ 8,450,233	7.08
Greater Albany 8J	30,907,516	17,188,279	13,719,237	2,233,364	15,952,601	2,099	15,959,927	1,196,396,339	13.34
Sodaville 13	231,482	113,645	117,837	16,000	133,837	9,924	123,986	13,669,932	9.07
Lebanon 16	6,400,942	4,264,980	2,135,962	291,262	2,427,224	12,289	2,417,074	242,434,670	9.97
Mari-Linn 29J	749,386	449,202	300,184	36,139	336,323	45,500	290,844	51,751,547	5.62

* Certified in error.

		Certified Levy			Certified Levy	
ESD/County and District	Certified Levy (20)	Within 6% (21)	Outside 6% (22)	Not Subject to 6% (23)	Operating Purposes (24)	Non-Operating Purposes (25)
LAKE						
Union 5	$ 120,258	$ 120,258	$ --	$ --	$ 120,258	$ --
Lakeview 7	1,528,117	387,268	1,140,849	--	1,528,117	--
Paisley 11	524,700	524,700	--	--	524,700	--
North Lake 14	445,791	445,791	--	--	445,791	--
Plush 18	13,000	13,000	--	--	13,000	--
Adel 21	48,461	48,461	--	--	48,461	--
TOTAL	$ 2,680,327	$ 1,539,478	$ 1,140,849	$ --	$ 2,680,327	$ --
LANE						
Pleasant Hill 1	$ 3,424,593	$ 3,255,007	$ --	$ 169,586	$ 3,255,007	169,586
Eugene 4J	45,375,913	44,369,881	--	1,006,032	44,369,881	1,006,032
Springfield 19	20,520,641	19,564,802	--	955,839	19,564,802	955,839
Fern Ridge 28J	3,646,166	3,451,360	--	194,806	3,451,360	194,806
Mapleton 32	1,198,501	980,198	218,303	--	1,198,501	--
Creswell 40	2,488,222	2,437,783	--	50,439	2,437,783	50,439
South Lane 45J	5,808,010	1,231,786	4,362,521	213,703	5,594,307	213,703
Bethel 52	9,019,208	7,754,293	--	1,264,915	7,754,293	1,264,915
Crow-Applegate-Lorane 66	1,726,391	1,668,763	16,000	41,628	1,684,763	41,628
McKenzie 68	1,610,317	1,559,503	50,814	--	1,610,317	--
Junction City 69	3,778,847	314,886	3,239,128	224,833	3,554,014	224,833
Lowell 71	1,315,908	1,315,908	--	--	1,315,908	--
Oakridge 76	2,349,264	2,178,237	--	171,027	2,178,237	171,027
Marcola 79J	990,307	943,400	--	46,907	943,400	46,907
Blachly 90	315,619	315,619	--	--	315,619	--
Siuslaw 97J	3,594,424	3,438,216	--	156,208	3,438,216	156,208
TOTAL	$ 107,162,331	$ 94,779,642	$ 7,886,766	$ 4,495,923	$ 102,666,408	$ 4,495,923
LINCOLN						
County Unit	$ 14,580,947	$ 1,401,864	$ 13,179,083	$ --	$ 14,580,947	$ --
LINN						
Griggs 4	$ 59,969	$ 59,969	$ --	$ --	$ 59,969	$ --
Greater Albany 8J	15,952,601	1,790,623	13,396,792	765,186	15,187,415	765,186
Sodaville 13	133,837	133,837	--	--	133,837	--
Lebanon 16	2,427,224	2,177,847	--	249,377	2,177,847	249,377
Mari-Linn 29J	336,323	329,574	--	6,749	329,574	6,749

	BUDGET RESOURCES									
ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
LINN (cont.)										
Sandridge 30	$ 8,201	$ 7,103	$ 924	$ 4,424	$ 83,832	$ 1,624	$ --	$ --	$ 24,232	$ 130,340
Hamilton Creek 33	17,200	73,350	3,630	15,380	298,420	6,380	2,900	30,624	72,695	520,579
Harrisburg 42J	39,366	69,028	5,745	26,750	400,000	9,834	--	62,003	148,557	761,283
Harris 46	6,304	1,000	363	1,738	20,471	638	--	--	26,500	57,014
Sweet Home 55	208,948	580,325	40,903	195,843	1,861,763	71,891	119,019	427,882	248,761	3,755,335
Wyatt 63J	5,521	2,145	905	4,345	58,405	1,595	--	600	23,385	96,901
Lacomb 73	16,060	77,900	3,877	18,565	348,619	6,815	1,000	24,135	384,726	881,697
Denny 78	750	125	240	--	9,974	400	--	--	5,800	17,289
Gore 81	5,000	4,875	990	4,740	74,706	1,740	--	6,510	65,000	163,561
Crowfoot 89	67,800	84,240	9,207	40,000	833,615	16,182	4,000	54,332	390,245	1,499,621
Scio 95	74,414	154,021	10,186	48,743	907,108	17,893	5,000	91,000	450,550	1,758,915
Tennessee 102	10,000	8,450	1,782	8,532	164,600	3,132	--	10,752	56,000	263,248
Lourdes 124	1,000	38,600	413	1,975	16,947	725	--	--	3,000	62,660
Mill City-Gates 129J	35,000	263,069	9,290	28,709	413,000	16,327	2,600,497	65,014	1,283,500	4,714,406
Central Linn 552	250,015	164,537	13,035	62,410	651,811	22,910	44,400	120,123	322,443	1,651,684
Lebanon UH1	250,000	524,190	21,450	102,700	2,094,950	37,700	78,000	260,000	233,660	3,602,650
Harrisburg UH5J	45,250	21,900	3,435	15,573	205,000	5,721	2,640	31,480	92,900	423,899
TOTAL	$ 2,441,344	$ 4,933,982	$ 278,244	$ 1,219,485	$ 19,214,934	$ 494,226	$ 3,360,497	$ 2,753,757	$ 7,706,056	$ 42,402,525
MALHEUR										
Brogan 1	$ 2,000	$ 1,000	$ 173	$ --	$ 8,650	$ 377	$ --	$ 3,000	$ 3,750	$ 18,950
Jordan Valley 3	6,000	32,060	1,600	--	100,000	3,300	--	11,000	138,138	292 098
Ontario 8	315,595	410,485	32,323	--	2,892,958	70,268	33,000	1,129,304	616,538	5,500,471
Juntura 12	4,000	20,139	340	--	31,200	680	--	4,950	58,700	120,009
Vale 15	46,661	146,525	8,000	100	829,123	15,000	100	166,872	214,762	1,427,143
Nyssa 26	102,500	1,748,537	14,500	500	1,662,868	16,900	16,000	651,429	621,056	4,834,290
Annex 29	5,000	36,879	1,059	--	141,970	2,204	--	28,724	62,200	278,036
Willowcreek 42	6,493	35,987	1,298	--	86.904	1,192	--	18,332	45,989	196,195
McDermitt 51	--	1,000	193	--	26,185	500	--	--	11,000	38,878
Adrian 61	38,907	80,703	4,887	--	468,326	6,512	1,700	107,879	124,183	833,097
Harper 66	10,000	30,200	1,200	--	135,900	1,500	1,100	13,450	32,000	225,350
Arock 81	5,000	3,000	450	--	70,000	500	--	--	18,000	96,950
Jordan Valley UH1	5,000	82,500	700	--	85,000	1,500	--	7,650	48,000	230,350
Vale UH3	30,000	173,381	5,000	--	613,764	10,089	8,000	62,980	116,759	1,019,973
TOTAL	$ 577,156	$ 2,802,396	$ 71,723	$ 600	$ 7,152,848	$ 130,522	$ 59,900	$ 2,205,570	$ 2,111,075	$ 15,111,790

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
LINN (cont.)									
Sandridge 30	$ 226,278	$ 130,340	$ 95,938	$ 11,454	$ 107,392	$ 1,894	$ 105,581	$ 10,675,569	9.89
Hamilton Creek 33	751,588	520,579	231,009	23,203	254,212	16,467	237,961	32,113,495	7.41
Harrisburg 42J	1,319,901	761,283	558,618	72,620	631,238	12,502	619,194	73,104,317	8.47
Harris 46	115,283	57,014	58,269	8,651	66,920	9	66,920	7,882,234	8.49
Sweet Home 55	8,974,127	3,755,335	5,218,792	495,628	5,714,420	1,564,820	4,150,051	293,082,687	14.16
Wyatt 63J	202,353	96,901	105,452	14,422	119,874	98	119,787	14,109,160	8.49
Lacomb 73	1,193,191	881,697	311,494	48,238	359,732	40,228	319,708	36,413,202	8.78
Denny 78	17,289	17,289	--	--	--	--	--	4,013,983	--
Gore 81	283,027	163,561	119,466	11,946	131,412	20	131,481	13,526,807	9.72
Crowfoot 89	2,406,786	1,499,621	907,165	160,088	1,067,253	2,817	1,064,756	100,353,986	10.61
Scio 95	2,737,820	1,758,915	978,905	127,160	1,106,065	48,502	1,058,116	72,672,826	14.56
Tennessee 102	393,205	263,248	129,957	16,920	146,877	213	146,689	18,976,587	7.73
Lourdes 124	127,109	62,660	64,449	2,000	66,449	2,358	64,096	5,135,876	12.48
Mill City-Gates 129J	6,016,609	4,714,406	1,302,203	90,300	1,392,503	237,000	1,110,769	93,973,635	11.82
Central Linn 552	4,075,297	1,651,684	2,423,613	296,157	2,719,770	27,377	2,692,470	181,800,794	14.81
Lebanon UH1	5,933,310	3,602,650	2,330,660	317,814	2,648,474	51,713	2,600,200	480,628,464	5.41
Harrisburg UH5J	1,162,054	423,899	738,155	110,297	848,452	64,878	833,989	95,095,711	8.77
TOTAL	$ 74,307,003	$ 42,402,525	$ 31,904,478	$ 4,386,519	$ 36,290,997	$ 2,140,855	$ 34,173,427	$ 2,470,537,879	
MALHEUR									
Brogan 1	$ 45,500	$ 18,950	$ 26,550	$ 2,650	$ 29,200	$ 1	$ 29,226	$ 5,535,204	5.28
Jordan Valley 3	397,718	292,098	105,620	6,000	111,620	--	111,613	15,588,438	7.16
Ontario 8	8,667,216	5,500,471	3,166,745	431,829	3,598,574	--	3,599,051	369,133,385	9.75
Juntura 12	165,641	120,009	45,632	6,223	51,855	--	51,852	8,833,661	4.11
Vale 15	1,983,380	1,427,143	556,237	75,851	632,088	--	632,308	82,546,672	7.66
Nyssa 26	5,844,678	4,834,290	1,010,388	134,640	1,145,028	--	1,145,570	99,962,516	11.46
Annex 29	486,056	278,036	208,020	2,000	210,020	--	210,010	20,039,142	10.48
Willowcreek 42	306,669	196,195	110,474	12,541	123,015	--	123,121	16,958,872	7.26
McDermitt 51	64,557	38,878	25,679	4,320	29,999	--	29,996	3,289,048	9.12
Adrian 61	1,381,040	833,097	547,943	65,753	613,696	--	613,793	38,896,924	15.78
Harper 66	373,593	225,350	148,243	10,000	158,243	1	158,255	14,316,371	12.63
Arock 81	160,347	96,950	63,397	3,804	67,201	--	67,227	6,766,825	11.43
Jordan Valley UH1	323,725	230,350	93,375	5,000	98,375	--	98,452	17,181,815	5.73
Vale UH3	1,471,396	1,019,973	451,423	45,000	496,423	--	496,843	105,040,748	4.73
TOTAL	$ 21,671,516	$ 15,111,790	$ 6,559,726	$ 805,611	$ 7,365,337	$ 2	$ 7,367,317	$ 681,867,058	

		Certified Levy			Certified Levy	
ESD/County and District	Certified Levy (20)	Within 6% (21)	Outside 6% (22)	Not Subject to 6% (23)	Operating Purposes (24)	Non-Operating Purposes (25)
LINN (cont.)						
Sandridge 30	$ 107,392	$ 84,774	$ --	$ 22,618	$ 84,774	$ 22,618
Hamilton Creek 33	254,212	254,212	--	--	254,212	--
Harrisburg 42J	631,238	631,238	--	--	631,238	--
Harris 46	66,920	66,920	--	--	66,920	--
Sweet Home 55	5,714,420	5,491,933	--	222,487	5,491,933	222,487
Wyatt 63J	119,874	113,146	--	6,728	113,146	6,728
Lacomb 73	359,732	344,675	--	15,057	344,675	15,057
Denny 78	--	--	--	--	--	--
Gore 81	131,412	131,412	--	--	131,412	--
Crowfoot 89	1,067,253	1,067,253	--	--	1,067,253	--
Scio 95	1,106,065	--	1,077,360	28,705	1,077,360	28,705
Tennessee 102	146,877	146,877	--	--	146,877	--
Lourdes 124	66,449	46,449	20,000	--	66,449	--
Mill City-Gates 129J	1,392,503	1,273,503	119,000	--	1,392,503	--
Central Linn 552	2,719,770	254,854	2,217,091	247,825	2,471,945	247,825
Lebanon UH1	2,648,474	2,648,474	--	--	2,648,474	--
Harrisburg UH5J	848,452	744,385	--	104,067	744,385	104,067
TOTAL	$ 36,290,997	$ 17,791,955	$ 16,830,243	$ 1,668,799	$ 34,622,198	$ 1,668,799
MALHEUR						
Brogan 1	$ 29,200	$ 29,200	$ --	$ --	$ 29,200	$ --
Jordan Valley 3	111,620	--	111,620	--	111,620	--
Ontario 8	3,598,574	706,538	2,697,823	194,213	3,404,361	194,213
Juntura 12	51,855	--	51,855	--	51,855	--
Vale 15	632,088	209,383	403,949	18,756	613,332	18,756
Nyssa 26	1,145,028	960,791	--	184,237	960,791	184,237
Annex 29	210,020	210,020	--	--	210,020	--
Willowcreek 42	123,015	105,891	--	17,124	105,891	17,124
McDermitt 51	29,999	29,999	--	--	29,999	--
Adrian 61	613,696	--	613,696	--	613,696	--
Harper 66	158,243	158,243	--	--	158,243	--
Arock 81	67,201	--	67,201	--	67,201	--
Jordan Valley UH1	98,375	--	98,375	--	98,375	--
Vale UH3	496,423	309,213	187,210	--	496,423	--
TOTAL	$ 7,365,337	$ 2,719,278	$ 4,231,729	$ 414,330	$ 6,951,007	$ 414,330

	BUDGET RESOURCES									
ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
MARION										
Silverton 4	$ 65,809	$ 256,150	$ 9,696	$ 15,663	$ 1,351,977	$ 29,000	$ 59,068	$ 166,178	$ 372,392	$ 2,325,933
Sublimity 7	15,000	28,120	1,911	3,088	191,500	4,800	--	6,000	39,200	289,619
Evergreen 10	3,000	1,450	669	1,080	107,000	1,856	--	6,255	3,075	124,385
Aumsville 11	28,100	95,250	4,872	7,870	707,000	14,000	6,000	75,815	209,537	1,148,444
Pioneer 13	4,000	3,000	347	561	41,000	1,160	--	9,218	12,000	71,286
Jefferson 14J	110,800	248,457	10,000	19,000	1,596,000	27,000	15,000	207,133	350,900	2,584,290
North Marion 15	156,910	319,492	13,611	21,987	1,990,000	40,310	20,000	246,368	757,314	3,565,992
Marion 20	3,000	17,800	1,500	2,000	90,000	1,500	--	5,000	66,771	187,571
Salem 24J	2,568,250	12,400,848	260,135	332,985	25,694,875	640,000	683,600	3,996,100	9,658,479	56,235,272
Brooks 31	16,000	35,794	1,000	1,150	78,600	3,000	--	34,982	206,396	376,922
Victor Point 42	9,633	29,559	1,396	2,255	108,500	3,944	--	17,983	60,052	233,322
St. Paul 45	46,878	99,241	1,387	2,241	116,519	3,770	1,500	56,200	359,930	687,666
Pratum 50	6,000	2,300	434	700	33,438	986	--	160	14,000	58,018
North Howell 51	3,000	1,500	342	553	24,168	870	--	2,900	8,000	41,333
Eldriedge 60	11,394	21,577	706	1,140	55,000	1,710	--	17,300	53,502	162,329
West Stayton 61	4,000	65,035	520	845	96,000	1,680	1,600	19,995	95,000	284,675
Bethany 63	373	5,128	757	1,222	90,000	2,175	--	675	24,051	124,381
Scotts Mills 73J	7,000	20,800	1,350	2,661	212,584	4,500	--	9,800	127,000	385,695
Gervais 76	8,000	48,000	2,477	4,000	428,300	7,000	--	162,500	50,000	710,277
Stayton 77J	53,820	156,481	7,954	19,522	574,377	20,645	6,707	157,500	525,147	1,522,153
Turner 79	15,500	91,746	1,856	2,998	256,548	5,104	--	30,949	144,616	549,317
Parkersville 82	4,000	2,100	369	596	41,704	957	--	20,656	22,500	92,882
Mt. Angel 91	39,585	320,471	5,974	9,650	960,000	16,675	6,700	174,099	456,360	1,989,514
Silvercrest 93	5,000	36,807	1,200	1,300	77,000	4,000	--	16,894	226,076	368,277
Woodburn 103	301,000	274,159	20,396	32,948	2,251,301	61,131	24,000	789,632	508,173	4,262,740
Detroit 123J	40,000	62,700	1,500	4,300	136,690	4,500	3,400	24,160	169,132	446,382
North Santiam 126	3,400	13,344	524	846	96,500	1,566	--	51,949	20,900	189,029
Buena Crest 134	4,500	4,069	577	931	40,600	1,421	--	--	31,157	83,255
Monitor 142J	8,000	21,681	1,500	1,400	225,500	4,500	3,000	21,743	151,726	439,050
Cloverdale 144	6,222	3,619	710	1,146	52,159	--	--	3,016	31,773	98,645
Central Howell 540	8,500	7,163	768	1,240	71,516	2,030	--	9,900	60,078	161,195
Gervais UH1	40,000	142,492	2,600	4,200	302,000	7,700	5,000	129,321	156,673	789,986
Stayton UH4J	88,129	313,596	6,027	16,672	465,046	15,370	25,421	45,636	199,211	1,175,108
Cascade UH5	100,714	440,650	10,206	16,488	1,565,270	32,415	52,030	126,753	564,611	2,909,137
Silverton UH7J	53,189	576,687	7,771	12,555	933,300	22,230	8,000	199,000	721,000	2,533,732
TOTAL	$ 3,838,706	$ 16,167,266	$ 383,042	$ 547,793	$ 41,061,972	$ 989,505	$ 921,026	$ 6,841,770	$ 16,456,732	$ 87,207,812

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
MARION									
Silverton 4	$ 3,522,821	$ 2,325,933	$ 1,196,888	$ 155,708	$ 1,352,596	$ 27,736	$ 1,326,465	$ 170,936,190	7.76
Sublimity 7	630,942	289,619	341,323	19,000	360,323	1,785	358,594	38,935,320	9.21
Evergreen 10	167,201	124,385	42,816	4,281	47,097	82	47,083	7,414,660	6.35
Aumsville 11	1,584,489	1,148,444	436,045	56,686	492,731	105	493,454	103,232,920	4.78
Pioneer 13J	129,881	71,286	58,595	4,000	62,595	49	62,622	9,619,340	6.51
Jefferson 14J	4,353,407	2,584,290	1,769,117	236,206	2,005,323	3,803	2,002,258	97,102,657	20.62
North Marion 15	6,093,246	3,565,992	2,527,254	307,129	2,834,383	3,398	2,831,533	175,656,700	16.12
Marion 20	292,271	187,571	104,700	2,000	106,700	185	106,654	17,455,650	6.11
Salem 24J	96,234,211	56,235,272	39,998,939	5,454,402	45,453,341	16,600	45,471,149	3,600,249,116	12.63
Brooks 31	631,412	376,922	254,490	26,537	281,027	59	281,174	46,706,580	6.02
Victor Point 42	381,564	233,322	148,242	19,271	167,513	8,356	159,444	31,386,690	5.08
St. Paul 45	1,208,402	687,666	520,736	68,446	589,182	2,122	587,153	39,806,900	14.75
Pratum 50	163,164	58,018	105,146	8,000	113,146	373	112,857	8,735,040	12.92
North Howell 51	106,478	41,333	65,145	8,883	74,028	316	73,746	8,486,360	8.69
Eldriedge 60	325,153	162,329	162,824	16,282	179,106	955	178,172	16,376,130	10.88
West Stayton 61	355,701	284,675	71,026	10,150	81,176	15	81,269	10,893,960	7.46
Bethany 63	253,591	124,381	129,210	13,908	143,118	62	143,095	17,408,130	8.22
Scotts Mills 73J	461,902	385,695	76,207	7,000	83,207	36,142	47,245	22,076,680	2.14
Gervais 76	973,081	710,277	262,804	28,908	291,712	207	291,676	28,483,380	10.24
Stayton 77J	2,887,922	1,522,153	1,365,769	175,314	1,541,083	20,077	1,522,457	196,954,392	7.73
Turner 79	833,296	549,317	288,979	22,500	306,479	328	306,580	43,797,080	7.00
Parkersville 82	131,829	92,882	38,947	2,500	41,447	224	41,266	8,561,500	4.82
Mt. Angel 91	2,536,477	1,989,514	546,963	65,636	612,599	96	613,127	63,274,230	9.69
Silvercrest 93	450,072	368,277	81,795	8,000	89,795	18,246	71,660	29,368,830	2.44
Woodburn 103	8,039,359	4,262,740	3,776,619	490,961	4,267,580	707	4,269,593	353,150,800	12.09
Detroit 123J	922,339	446,382	475,957	60,000	535,957	66,907	469,148	27,613,200	16.99
North Santiam 126	243,240	189,029	54,211	5,421	59,632	9	59,656	7,727,430	7.72
Buena Crest 134	185,750	83,255	102,495	13,324	115,819	56	115,822	13,739,230	8.43
Monitor 142J	590,930	439,050	151,880	20,000	171,880	260	171,781	20,796,710	8.26
Cloverdale 144	272,409	98,645	173,764	22,589	196,353	747	195,781	29,844,680	6.56
Central Howell 540	268,641	161,195	107,446	13,968	121,414	147	121,390	20,333,350	5.97
Gervais UH1	1,446,739	789,986	656,753	68,875	725,628	1,215	724,553	131,973,120	5.49
Stayton UH4J	3,049,115	1,175,108	1,874,007	238,421	2,112,428	64,878	2,048,006	287,641,259	7.12
Cascade UH5	4,134,578	2,909,137	1,225,441	159,306	1,384,747	1,564	1,384,200	212,951,720	6.50
Silverton UH7J	3,590,698	2,533,732	1,056,966	143,369	1,200,335	63,310	1,137,597	323,150,850	3.52
TOTAL	$ 147,452,311	$ 87,207,812	$ 60,244,499	$ 7,956,981	$ 68,201,480	$ 341,121	$ 67,908,239	$ 5,266,124,435	

		Certified Levy			Certified Levy	
ESD/County and District	Certified Levy (20)	Within 6% (21)	Outside 6% (22)	Not Subject to 6% (23)	Operating Purposes (24)	Non-Operating Purposes (25)
MARION						
Silverton 4	$ 1,352,596	$ 1,262,185	$ --	$ 90,411	$ 1,262,185	$ 90,411
Sublimity 7	360,323	--	360,323	--	360,323	--
Evergreen 10	47,097	47,097	--	--	47,097	--
Aumsville 11	492,731	477,211	--	15,520	477,211	15,520
Pioneer 13	62,595	62,595	--	--	62,595	--
Jefferson 14J	2,005,323	1,726,312	--	279,011	1,726,312	279,011
North Marion 15	2,834,383	--	2,398,356	436,027	2,398,356	436,027
Marion 20	106,700	106,700	--	--	106,700	--
Salem 24J	45,453,341	3,910,763	38,638,792	2,903,786	42,549,555	2,903,786
Brooks 31	281,027	281,027	--	--	281,027	--
Victor Point 43	167,513	156,011	--	11,502	156,011	11,502
St. Paul 45	589,182	569,434	--	19,748	569,434	19,748
Pratum 50	113,146	113,146	--	--	113,146	--
North Howell 51	74,028	68,000	6,028	--	74,028	--
Eldriedge 60	179,106	147,975	--	31,131	147,975	31,131
West Stayton 61	81,176	81,176	--	--	81,176	--
Bethany 63	143,118	136,730	--	6,388	136,730	6,388
Scotts Mills 73J	83,207	83,207	--	--	83,207	--
Gervais 76	291,712	291,712	--	--	291,712	--
Stayton 77J	1,541,083	1,176,670	289,435	74,978	1,466,105	74,978
Turner 79	306,479	306,479	--	--	306,479	--
Parkersville 82	41,447	--	41,447	--	41,447	--
Mt. Angel 91	612,599	--	533,119	79,480	533,119	79,480
Silvercrest 93	89,795	--	89,795	--	89,795	--
Woodburn 103	4,267,580	1,656,054	2,128,226	483,300	3,784,280	483,300
Detroit 123J	535,957	535,957	--	--	535,957	--
North Santiam 126	59,632	--	59,632	--	59,632	--
Buena Crest 134	115,819	94,340	4,745	16,734	99,085	16,734
Monitor 142J	171,880	171,880	--	--	171,880	--
Cloverdale 144	196,353	133,570	41,713	21,070	175,283	21,070
Central Howell 540	121,414	--	116,793	4,621	116,793	4,621
Gervais UH1	725,628	--	725,628	--	725,628	--
Stayton UH4J	2,112,428	194,840	1,775,168	142,420	1,970,008	142,420
Cascade UH5	1,384,747	476,221	852,071	56,455	1,328,292	56,455
Silverton UH7J	1,200,335	1,148,195	--	52,140	1,148,195	52,140
TOTAL	$ 68,201,480	$ 15,415,487	$ 48,061,271	$ 4,724,722	$ 63,476,758	$ 4,724,722

	BUDGET RESOURCES									
ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
MORROW										
Morrow 1	$ 190,000	$ 486,970	$ 10,942	$ 60,000	$ 1,391,952	$ 47,763	$ 45,700	$ 207,600	$ 1,447,718	$ 3,888,645
MULTNOMAH										
Portland 1J	10,816,347	44,443,196	50,000	--	39,893,465	1,392,000	7,376,631	10,108,261	40,288,001	154,367,901
Parkrose 3	612,000	1,178,845	2,250	4,000	2,299,351	89,900	142,444	392,708	615,224	5,336,722
Gresham 4	464,000	1,099,575	--	--	6,375,464	131,950	119,340	510,398	1,759,762	10,460,489
Orient 6J	61,100	136,693	798	6,000	879,661	16,965	--	69,705	260,550	1,431,472
Reynolds 7	691,646	2,029,703	--	--	5,946,741	190,000	177,500	1,218,362	5,585,318	15,839,270
Sauvie Island 19	36,000	35,064	--	175	126,276	3,422	--	10,408	144,005	355,350
Centennial 28J	486,900	1,360,166	--	--	6,889,375	137,605	124,301	603,723	2,049,568	11,651,638
Corbett 39	116,058	339,984	--	--	1,296,858	22,400	17,000	75,900	86,573	1,954,773
David Douglas 40	779,190	2,804,960	--	--	6,080,808	174,058	157,500	923,634	3,842,798	14,762,948
Bonneville 46	4,000	6,000	--	--	31,593	845	--	3,611	23,000	69,049
Riverdale 51J	64,460	105,845	300	100	215,669	7,975	4,000	26,613	119,629	544,591
Gresham UH2J	588,000	1,589,689	3,000	10,000	3,991,070	91,350	132,802	259,889	1,713,584	8,379,384
TOTAL	$ 14,719,701	$ 55,129,720	$ 56,348	$ 20,275	$ 74,026,331	$ 2,258,470	$ 8,251,518	$ 14,203,212	$ 56,488,012	$ 225,153,587
POLK										
Dallas 2	$ 375,000	$ 283,600	$ 40,000	$ --	$ 3,144,656	$ 72,000	$ 158,585	$ 431,879	$ 424,560	$ 4,930,280
Central 13J	388,000	415,335	35,000	--	2,893,409	60,000	167,167	671,762	1,034,935	5,665,608
Perrydale 21	35,000	37,677	2,000	--	160,000	4,000	4,600	10,850	163,776	417,903
Falls City 57	20,000	92,450	2,500	--	130,000	7,000	14,500	--	425,000	691,450
Valsetz 62	10,000	203,902	1,000	--	68,791	--	341,000	--	141,951	766,644
TOTAL	$ 828,000	$ 1,032,964	$ 80,500	$ --	$ 6,396,856	$ 143,000	$ 685,852	$ 1,114,491	$ 2,190,222	$ 12,471,885
SHERMAN										
Rufus 3	$ 6,000	$ 27,000	$ 2,500	$ --	$ 51,040	$ 1,300	$ --	$ 1,800	$ 46,728	$ 136,368
Wasco 7	13,000	49,120	2,000	--	75,500	2,300	--	4,000	60,500	206,420
South Sherman 17J	15,345	38,900	5,500	40	151,000	5,000	--	6,000	61,300	283,085
Sherman UH1J	30,000	96,465	6,000	--	145,750	6,000	1,000	3,500	63,950	352,665
TOTAL	$ 64,345	$ 211,485	$ 16,000	$ 40	$ 423,290	$ 14,600	$ 1,000	$ 15,300	$ 232,478	$ 978,538

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
MORROW									
Morrow 1	$ 9,348,914	$ 3,888,645	$ 5,460,269	$ 382,218	$ 5,842,487	$ 32,720	$ 5,814,253	$ 806,415,180	7.21
MULTNOMAH									
Portland 1J	$ 306,809,378	$ 154,367,901	$ 152,441,477	$ 16,937,942	$ 169,379,419	$ 101,440	$ 169,340,628	$ 13,333,917,284	12.70
Parkrose 3	14,263,700	5,336,722	8,926,978	991,886	9,918,864	--	9,923,341	851,058,389	11.66
Gresham 4	17,672,660	10,460,489	7,212,171	801,353	8,013,524	476	8,018,512	1,007,350,808	7.96
Orient 6J	2,330,597	1,431,472	899,125	89,875	989,000	1,038	988,443	133,573,357	7.40
Reynolds 7	28,290,022	15,839,270	12,450,752	1,082,674	13,533,426	59	13,541,021	1,140,776,805	11.87
Sauvie Island 19	868,791	355,350	513,441	57,048	570,489	49,115	521,768	43,882,896	11.89
Centennial 28J	19,722,297	11,651,638	8,070,659	857,062	8,927,721	1,013	8,928,323	590,107,293	15.13
Corbett 39	3,593,603	1,954,773	1,638,830	182,092	1,820,922	65,144	1,755,884	83,693,220	20.98
David Douglas 40	27,176,807	14,762,948	12,413,859	1,227,744	13,641,603	68	13,644,109	1,000,301,213	13.64
Bonneville 46	179,879	69,049	110,830	12,314	123,144	506	122,730	9,779,280	12.55
Riverdale 51J	1,597,710	544,591	1,053,119	117,013	1,170,132	--	1,170,895	127,548,504	9.18
Gresham UH2J	14,075,710	8,379,384	5,696,326	632,925	6,329,251	2,560	6,331,311	1,319,023,075	4.80
TOTAL	$ 436,581,154	$ 225,153,587	$ 211,427,567	$ 22,989,928	$ 234,417,495	$ 221,419	$ 234,286,963	$ 18,321,989,049	
POLK									
Dallas 2	$ 8,846,689	$ 4,930,280	$ 3,916,409	$ 431,253	$ 4,347,662	$ 236,753	$ 4,112,446	$ 332,722,148	12.36
Central 13J	9,762,935	5,665,608	4,097,327	558,727	4,656,054	38,438	4,618,157	267,099,897	17.29
Perrydale 21	833,320	417,903	415,417	49,851	465,268	17,583	447,819	22,379,738	20.01
Falls City 57	858,530	691,450	167,080	20,000	187,080	136,733	50,416	20,085,912	2.51
Valsetz 62	766,644	766,644	--	--	--	215,695	--	7,142,575	--
TOTAL	$ 21,068,118	$ 12,471,885	$ 8,596,233	$ 1,059,831	$ 9,656,064	$ 645,202	$ 9,228,838	$ 649,430,270	
SHERMAN									
Rufus 3	$ 332,731	$ 136,368	$ 196,363	$ 11,585	$ 207,948	$ --	$ 208,062	$ 22,590,840	9.21
Wasco 7	508,440	206,420	302,020	13,000	315,020	--	315,063	26,321,085	11.97
South Sherman 17J	664,480	283,085	381,395	22,884	404,279	1,125	404,391	52,179,448	7.75
Sherman UH1J	1,042,315	$ 352,665	$ 689,650	$ 31,199	$ 720,849	1,036	721,791	101,091,373	7.14
TOTAL	$ 2,547,966	$ 978,538	$ 1,569,428	$ 78,668	$ 1,648,096	$ 2,161	$ 1,649,307	$ 101,091,373	

		Certified Levy			Certified Levy	
ESD/County and District	Certified Levy (20)	Within 6% (21)	Outside 6% (22)	Not Subject to 6% (23)	Operating Purposes (24)	Non-Operating Purposes (25)
MORROW						
Morrow 1	$ 5,842,487	$ 742,978	$ 4,545,736	$ 553,773	$ 5,288,714	$ 553,773
MULTNOMAH						
Portland 1J	$ 169,379,419	$ 169,379,419	$ --	$ --	$ 169,379,419	$ --
Parkrose 3	9,918,864	9,757,198	--	161,666	9,757,198	161,666
Gresham 4	8,013,524	1,395,369	5,612,108	1,006,047	$ 7,007,477	1,006,047
Orient 6J	989,000	989,000	--	--	989,000	--
Reynolds 7	13,533,426	11,288,870	1,057,747	1,186,809	12,346,617	1,186,809
Sauvie Island 19	570,489	519,934	--	50,555	519,934	50,555
Centennial 28J	8,927,721	7,711,964	600,000	615,757	8,311,964	615,757
Corbett 39	1,820,922	1,641,220	--	179,702	1,641,220	179,702
David Douglas 40	13,641,603	9,990,183	3,558,263	93,157	13,548,446	93,157
Bonneville 46	123,144	73,034	50,110	--	123,144	--
Riverdale 51J	1,170,132	1,148,688	--	21,444	1,148,688	21,444
Gresham UH2J	6,329,251	2,051,307	4,277,944	--	6,329,251	--
TOTAL	$ 234,417,495	$ 215,946,186	$ 15,156,172	$ 3,315,137	$ 231,102,358	$ 3,315,137
POLK						
Dallas 2	$ 4,347,662	$ 508,785	$ 3,390,035	$ 448,842	$ 3,898,820	$ 448,842
Central 13J	4,656,054	4,093,445	--	562,609	4,093,445	562,609
Perrydale 21	465,268	--	465,268	--	465,268	--
Falls City 57	187,080	187,080	--	--	187,080	--
Valsetz 62	--	--	--	--	--	--
TOTAL	$ 9,656,064	$ 4,789,310	$ 3,855,303	$ 1,011,451	$ 8,644,613	$ 1,011,451
SHERMAN						
Rufus 3	$ 207,948	$ 207,948	$ --	$ --	$ 207,948	$ --
Wasco 7	315,020	241,178	73,842	--	315,020	--
South Sherman 17J	404,279	353,494	50,785	--	404,279	--
Sherman UH1J	720,849	441,376	279,473	--	720,849	--
TOTAL	$ 1,648,096	$ 1,243,996	$ 404,100	$ --	$ 1,648,096	$ --

	BUDGET RESOURCES									
ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
TILLAMOOK										
Beaver 8	$ 9,189	$ 106,040	$ 1,530	$ 10,000	$ 125,000	$ 3,000	$ --	$ 7,000	$ 399,000	$ 660,759
Tillamook 9	235,000	812,400	28,000	120,000	1,561,000	30,000	6,000	210,483	1,205,000	4,207,883
Hebo 13J	4,000	19,575	500	3,000	74,000	1,000	--	--	10,500	112,575
Cloverdale 22	25,000	51,800	1,500	--	140,118	8,500	3,000	18,360	185,000	433,278
Neah-Kah-Nie 56	121,000	964,450	8,000	50,000	707,305	24,000	4,500	110,911	1,192,000	3,182,166
Nestucca UH3J	25,000	172,000	10,000	10,000	151,500	3,000	3,000	5,000	488,000	867,500
TOTAL	$ 419,189	$ 2,126,265	$ 49,530	$ 193,000	$ 2,758,923	$ 69,500	$ 16,500	$ 351,754	$ 3,479,500	$ 9,464,161
UMATILLA										
Helix 1	$ 40,000	$ 111,660	$ 2,600	$ 900	$ 76,623	$ 3,045	$ 500	$ 9,727	$ 243,708	$ 488,663
Pilot Rock 2	67,000	[illegible]	12,500	6,500	724,346	14,500	19,000	77,924	100,316	1,139,152
Echo 5	33,000	57,700	3,500	900	231,000	4,000	900	16,900	517,918	865,818
Umatilla 6	127,668	191,112	24,750	12,870	1,587,076	28,710	3,200	74,224	601,201	2,650,811
Hermiston 8	335,000	378,286	80,000	41,600	4,581,186	92,800	66,000	332,324	701,400	6,608,596
Ferndale 10	27,000	210,585	7,300	2,690	380,600	8,400	--	44,100	244,338	925,013
Umapine 13	15,000	4,500	1,500	400	70,000	2,000	--	--	40,000	133,400
Pendleton 16	485,000	615,000	86,220	44,840	4,127,781	100,020	65,000	621,350	1,517,755	7,662,966
Athena-Weston 29J	79,700	224,500	14,150	7,358	607,824	16,414	2,800	144,800	491,700	1,589,246
Milton-Freewater 31	85,000	231,169	20,000	7,000	1,186,024	20,000	13,000	105,770	1,418,597	3,086,560
Stanfield 61	43,496	140,089	10,000	2,000	743,768	10,000	2,000	88,000	657,839	1,697,192
Ukiah 80	5,000	15,000	1,825	949	236,536	2,117	--	53,500	68,641	383,568
McLoughlin UH3	124,242	171,132	11,000	3,844	711,273	12,000	16,341	71,281	374,094	1,495,207
TOTAL	$ 1,467,106	$ 2,467,699	$ 275,345	$ 131,851	$ 15,264,037	$ 314,006	$ 188,741	$ 1,639,900	$ 6,977,507	$ 28,726,192
UNION										
La Grande 1	$ 265,000	$ 993,016	$ 7,000	$ 120,000	$ 4,200,084	$ 80,000	$ 193,489	$ 525,815	$ 319,232	$ 7,203,636
Union 5	35,000	71,915	2,500	10,000	772,748	13,000	--	83,054	108,345	1,096,562
North Powder 8J	20,000	32,348	1,500	5,000	194,648	5,560	3,200	33,297	179,763	475,316
Imbler 11	27,500	98,500	--	10,000	552,000	10,000	--	50,600	182,000	930,600
Cove 15	70,000	77,300	1,000	5,000	380,667	7,000	750	8,000	272,832	822,549
Elgin 23	45,005	144,522	2,000	14,500	952,529	17,100	1,200	70,781	258,712	1,506,349
TOTAL	$ 462,505	$ 1,417,601	$ 14,000	$ 164,500	$ 7,052,676	$ 132,660	$ 198,639	$ 771,547	$ 1,820,884	$ 12,035,012

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
TILLAMOOK									
Beaver 8	$ 885,759	$ 660,759	$ 225,000	$ 25,000	$ 250,000	$ 10,963	$ 239,269	$ 51,235,396	4.67
Tillamook 9	8,820,457	4,207,883	4,612,574	512,508	5,125,082	446,790	4,678,767	345,806,882	13.53
Hebo 13J	280,653	112,575	168,078	16,807	184,885	9,531	175,485	17,478,515	10.04
Cloverdale 22	698,146	433,278	264,868	30,000	294,868	9,513	286,130	144,510,191	1.98
Neah-Kah-Nie 56	5,206,860	3,182,166	2,024,694	202,469	2,227,163	139,885	2,087,753	325,195,184	6.42
Nestucca UH3J	1,367,602	867,500	500,102	54,298	554,400	32,384	513,916	213,224,102	2.41
TOTAL	$ 17,259,477	$ 9,464,161	$ 7,795,316	$ 841,082	$ 8,636,398	$ 649,066	$ 7,981,320	$ 884,226,168	
UMATILLA									
Helix 1	$ 1,139,098	$ 488,663	$ 650,435	$ 80,390	$ 730,825	$ --	$ 731,137	$ 46,391,936	15.76
Pilot Rock 2	2,014,820	1,139,152	875,668	87,567	963,235	14,228	949,320	58,672,456	16.18
Echo 5	1,470,818	865,818	605,000	78,281	683,281	--	683,313	28,722,710	23.79
Umatilla 6	4,057,925	2,650,811	1,407,114	173,777	1,580,891	--	1,581,487	97,442,202	16.23
Hermiston 8	11,439,773	6,608,596	4,831,177	597,112	5,428,289	--	5,428,640	401,823,869	13.51
Ferndale 10	1,507,551	925,013	582,538	80,000	662,538	352	662,450	60,387,428	10.97
Umapine 13	329,207	133,400	195,807	13,706	209,513	--	209,565	12,936,127	16.20
Pendleton 16	13,183,924	7,662,966	5,520,958	660,449	6,181,407	12,833	6,169,563	505,701,913	12.20
Athena-Weston 29J	2,865,431	1,589,246	1,276,185	145,300	1,421,485	6,408	1,415,245	97,334,477	14.54
Milton-Freewater 31	4,211,672	3,086,560	1,125,112	107,033	1,232,145	4,808	1,227,597	138,554,984	8.86
Stanfield 61	2,529,623	1,697,192	832,431	83,190	915,621	--	915,691	55,665,130	16.45
Ukiah 80	508,723	383,568	125,155	6,000	131,155	19,645	111,566	6,134,045	18.19
McLoughlin UH3	2,672,161	1,495,207	1,176,954	149,739	1,326,693	3,822	1,322,967	198,942,412	6.65
TOTAL	$ 47,930,726	$ 28,726,192	$ 19,204,534	$ 2,262,544	$ 21,467,078	$ 62,096	$ 21,408,543	$ 1,509,767,277	
UNION									
LaGrande 1	$ 11,780,444	$ 7,203,636	$ 4,576,808	$ 452,651	$ 5,029,459	$ 20,849	$ 5,009,054	$ 378,899,696	13.22
Union 5	1,832,397	1,096,562	735,835	66,225	802,060	10,024	792,174	49,418,214	16.03
North Powder 8J	841,928	475,316	366,612	20,000	386,612	2,845	381,949	28,207,762	13.56
Imbler 11	1,564,575	930,600	633,975	56,500	690,475	9,978	680,744	39,303,943	17.32
Cove 15	1,263,471	822,549	440,922	40,960	481,882	7,003	475,140	30,853,237	15.40
Elgin 23	2,470,902	1,506,349	964,553	94,233	1,058,786	21,536	1,037,776	66,780,965	15.54
TOTAL	$ 19,753,717	$ 12,035,012	$ 7,718,705	$ 730,569	$ 8,449,274	$ 72,235	$ 8,376,837	$ 593,463,817	

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
TILLAMOOK						
Beaver 8	$ 250,000	$ 250,000	$ --	$ --	$ 250,000	$ --
Tillamook 9	5,125,082	862,824	3,703,014	559,244	4,565,838	559,244
Hebo 13J	184,885	184,885	--	--	184,885	--
Cloverdale 22	294,868	294,868	--	--	294,868	--
Neah-Kah-Nie 56	2,227,163	2,227,163	--	--	2,227,163	--
Nestucca UH3J	554,400	519,400	--	35,000	519,400	35,000
TOTAL	$ 8,636,398	$ 4,339,140	$ 3,703,014	$ 594,244	$ 8,042,154	$ 594,244
UMATILLA						
Helix 1	$ 730,825	$ 730,825	$ --	$ --	$ 730,825	$ --
Pilot Rock 2	963,235	--	896,500	66,735	896,500	66,735
Echo 5	683,281	683,281	--	--	683,281	--
Umatilla 6	1,580,891	--	1,431,696	149,195	1,391,696	189,195
Hermiston 8	5,428,289	339,300	4,742,922	346,067	5,082,222	346,067
Ferndale 10	662,538	662,538	--	--	662,538	--
Umapine 13	209,513	--	209,513	--	209,513	--
Pendleton 16	6,181,407	5,328,250	--	853,157	5,328,250	853,157
Athena-Weston 29J	1,421,485	528,934	844,121	48,430	1,373,055	48,430
Milton-Freewater 31	1,232,145	1,062,770	--	169,375	1,062,770	169,375
Stanfield 61	915,621	715,500	--	200,121	715,500	200,121
Ukiah 80	131,155	--	131,155	--	131,155	--
McLoughlin UH3	1,326,693	499,633	666,389	160,671	1,166,022	160,671
TOTAL	$ 21,467,078	$ 10,551,031	$ 8,922,296	$ 1,993,751	$ 19,433,327	$ 2,033,751
UNION						
La Grande 1	$ 5,029,459	$ 1,697,482	$ 2,729,242	$ 602,735	$ 4,426,724	$ 602,735
Union 5	802,060	725,461	76,599	--	802,060	--
North Powder 8J	386,612	386,612	--	--	386,612	--
Imbler 11	690,475	270,539	338,391	81,545	608,930	81,545
Cove 15	481,882	394,198	--	87,684	394,198	87,684
Elgin 23	1,058,786	1,058,786	--	--	1,058,786	--
TOTAL	$ 8,449,274	$ 4,533,078	$ 3,144,232	$ 771,964	$ 7,677,310	$ 771,964

	BUDGET RESOURCES									
ESD/County and District	Prior Years' Taxe (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
WALLOWA										
Joseph 6	$ 9,000	$ 849,426	$ 5,000	$ 81,115	$ 315,289	$ 11,100	$ --	$ 50,690	$ 225,628	$ 1,547,248
Wallowa 12	5,000	663,610	4,000	73,734	375,000	10,000	--	50,900	268,906	1,451,150
Enterprise 21	5,000	1,124,200	8,000	118,493	564,000	15,000	--	46,500	244,000	2,125,193
Troy 54	--	20,345	125	1,591	13,018	200	--	--	19,664	54,943
TOTAL	$ 19,000	$ 2,657,581	$ 17,125	$ 274,933	$ 1,267,307	$ 36,300	$ --	$ 148,090	$ 758,198	$ 5,178,534
WASCO										
Chenowith 9	$ 182,000	$ 494,539	$ 9,000	$ 54,000	$ 970,967	$ 26,100	$ 27,000	$ 132,748	$ 530,204	$ 2,426,558
The Dalles 12	414,500	4,130,330	23,000	190,000	2,555,800	60,000	28,000	324,000	665,700	8,391,330
Petersburg 14	43,000	25,554	800	10,350	110,700	3,000	--	13,738	62,289	269,431
Dufur 29	45,000	61,488	1,500	15,000	231,800	5,000	1,600	7,000	198,006	566,394
Tygh Valley 40	16,366	9,593	532	5,200	80,640	2,204	--	11,900	41,800	168,235
Wamic 42	16,000	13,940	490	6,300	54,000	2,023	--	3,800	52,000	148,553
Rajneeshpuram 50	2,241	34,201	479	3,600	41,967	479	--	100	8,733	91,800
Maupin 84	16,500	16,500	3,000	14,000	127,000	5,000	--	5,700	120,436	308,136
Wasco UH1	35,000	106,795	980	6,580	144,092	4,060	1,001	10,200	204,900	513,608
TOTAL	$ 770,607	$ 4,892,940	$ 39,781	$ 305,030	$ 4,316,966	$ 107,866	$ 57,601	$ 509,186	$ 1,884,068	$ 12,884,045
WASHINGTON										
West Union 1	$ 64,000	$ 81,000	$ 2,300	$ --	$ 530,000	$ 17,000	$ 22,000	$ 10,800	$ 181,143	$ 908,243
Hillsboro 7	331,763	416,159	14,531	--	4,319,904	92,800	66,193	537,257	1,521,621	7,300,228
Banks 13	95,000	150,426	5,000	--	1,435,500	26,000	31,200	315,517	392,000	2,450,643
Forest Grove 15	450,000	883,388	--	--	4,886,275	108,186	103,904	657,748	4,314,355	11,403,856
Tigard 23J	800,000	1,131,428	25,000	--	4,539,920	125,000	159,836	585,842	3,461,156	10,828,182
Reedville 29	179,175	318,657	3,500	--	2,362,000	60,000	50,000	188,000	748,000	3,909,332
Groner 39	41,000	74,975	--	--	386,609	8,000	8,500	52,269	222,000	793,353
Beaverton 48J	4,028,753	5,867,993	--	--	15,286,235	585,618	1,492,153	1,728,255	15,071,972	44,060,979
Farmington View 58J	14,000	53,500	800	--	308,749	6,000	--	6,000	65,000	454,049
North Plains 70	19,000	69,150	600	--	398,000	7,800	2,500	46,560	298,310	841,920
Sherwood 88J	220,000	281,518	2,316	2,500	1,027,697	35,000	38,410	103,962	401,579	2,112,982
Gaston 511J	58,000	81,440	650	600	802,560	11,000	--	42,500	234,317	1,231,067
Hillsboro UH3J	1,100,000	1,768,000	22,000	--	6,639,058	154,000	180,000	439,000	3,193,947	13,496,005
TOTAL	$ 7,400,691	$ 11,177,634	$ 76,697	$ 3,100	$ 42,922,507	$ 1,236,404	$ 2,154,696	$ 4,713,710	$ 30,105,400	$ 99,790,839

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
WALLOWA									
Joseph 6	$ 1,994,281	$ 1,547,248	$ 447,033	$ 49,670	$ 496,703	$ 2,268	$ 494,763	$ 122,163,730	4.05
Wallowa 12	1,594,510	1,451,150	143,360	12,936	156,296	11,139	145,190	50,588,927	2.87
Enterprise 21	2,651,961	2,125,193	526,768	52,676	579,444	11,010	568,757	89,851,031	6.33
Troy 54	57,936	54,943	2,993	359	3,352	127	3,255	3,130,095	1.04
TOTAL	$ 6,298,688	$ 5,178,534	$ 1,120,154	$ 115,641	$ 1,235,795	$ 24,544	$ 1,211,965	$ 265,733,783	
WASCO									
Chenowith 9	$ 4,751,213	$ 2,426,558	$ 2,324,655	$ 347,362	$ 2,672,017	$ 8,742	$ 2,663,418	$ 135,405,092	19.67
The Dalles 12	12,371,912	8,391,330	3,980,582	542,807	4,523,389	4,746	4,514,468	346,733,356	13.02
Petersburg 14	662,466	269,431	393,035	53,596	446,631	864	446,055	32,416,771	13.76
Dufur 29	1,075,996	566,394	509,602	44,000	553,602	6,116	547,786	38,014,296	14.41
Tygh Valley 40	311,050	168,235	142,815	18,566	161,381	966	160,489	16,596,602	9.67
Wamic 42	306,664	148,553	158,111	18,984	177,095	1,496	175,742	25,543,829	6.88
Rajneeshpuram 50	121,800	91,800	30,000	4,090	34,090	--	34,203	19,323,463	1.77
Maupin 84	681,016	308,136	372,880	38,177	411,057	2,780	408,770	51,417,666	7.95
Wasco UH1	1,098,228	513,608	584,620	111,356	695,976	4,930	691,394	93,558,097	7.39
TOTAL	$ 21,380,345	$ 12,884,045	$ 8,496,300	$ 1,178,938	$ 9,675,238	$ 30,640	$ 9,642,325	$ 665,451,075	
WASHINGTON									
West Union 1	$ 2,070,531	$ 908,243	$ 1,162,288	$ 122,039	$ 1,284,327	$ 1,814	$ 1,283,724	$ 157,512,200	8.15
Hillsboro 7	11,844,842	7,300,228	4,544,614	533,167	5,077,781	1,585	5,078,438	920,006,800	5.52
Banks 13	3,978,665	2,450,643	1,528,022	166,251	1,694,273	109,446	1,585,474	118,495,800	13.38
Forest Grove 15	18,904,490	11,403,856	7,500,634	862,487	8,363,121	89,419	8,276,719	561,133,500	14.75
Tigard 23J	28,043,644	10,828,182	17,215,462	2,019,691	19,235,153	1,870	19,238,166	1,587,307,430	12.12
Reedville 29	6,523,521	3,909,332	2,614,189	261,419	2,875,608	230	2,876,683	385,098,200	7.47
Groner 39	1,065,698	793,353	272,345	27,235	299,580	2,394	297,407	58,315,000	5.10
Beaverton 48J	96,584,360	44,060,979	52,523,381	4,727,103	57,250,484	3,650	57,276,089	4,162,506,446	13.76
Farmington View 58J	755,282	454,049	301,233	27,111	328,344	2,279	326,419	67,302,955	4.85
North Plains 70	1,163,006	841,920	321,086	35,320	356,406	14,194	342,790	64,313,300	5.33
Sherwood 88J	5,739,451	2,112,982	3,626,469	463,796	4,090,265	12,113	4,080,310	289,383,686	14.10
Gaston 511J	1,967,261	1,231,067	736,194	93,364	829,558	32,844	796,848	54,170,493	14.71
Hillsboro UH3J	25,801,998	13,496,005	12,305,993	1,407,961	13,713,954	33,256	13,683,101	1,652,548,455	8.28
TOTAL	$ 204,442,749	$ 99,790,839	$ 104,651,910	$ 10,746,944	$ 115,398,854	$ 305,094	$ 115,142,169	$ 8,425,545,810	

ESD/County and District	Certified Levy (20)	Certified Levy Within 6% (21)	Certified Levy Outside 6% (22)	Certified Levy Not Subject to 6% (23)	Certified Levy Operating Purposes (24)	Certified Levy Non-Operating Purposes (25)
WALLOWA						
Joseph 6	$ 496,703	$ --	$ 436,703	$ 60,000	$ 436,703	$ 60,000
Wallowa 12	156,296	--	156,296	--	156,296	--
Enterprise 21	579,444	--	484,597	94,847	484,597	94,847
Troy 54	3,352	--	3,352	--	3,352	--
TOTAL	$ 1,235,795	$ --	$ 1,080,948	$ 154,847	$ 1,080,948	$ 154,847
WASCO						
Chenowith 9	$ 2,672,017	$ 2,626,054	$ --	$ 45,963	$ 2,626,054	$ 45,963
The Dalles 12	4,523,389	993,587	3,355,254	174,548	4,348,841	174,548
Petersburg 14	446,631	446,631	--	--	446,631	--
Dufur 29	553,602	--	553,602	--	553,602	--
Tygh Valley 40	161,381	161,381	--	--	161,381	--
Wamic 42	177,095	177,095	--	--	177,095	--
Rajneeshpuram 50	34,090	34,090	--	--	34,090	--
Maupin 84	411,057	371,245	--	39,812	371,245	39,812
Wasco UH1	695,976	695,976	--	--	695,976	--
TOTAL	$ 9,675,238	$ 5,506,059	$ 3,908,856	$ 260,323	$ 9,414,915	$ 260,323
WASHINGTON						
West Union	$ 1,284,327	$ 1,099,063	$ --	$ 185,264	$ 1,099,063	$ 185,264
Hillsboro 7	5,077,781	313,838	4,175,880	588,063	4,489,718	588,063
Banks 13	1,694,273	--	1,619,948	74,325	1,619,948	74,325
Forest Grove 15	8,363,121	5,978,040	--	2,385,080	5,978,040	2,385,080
Tigard 23J	19,235,153	16,840,200	--	2,394,953	16,840,200	2,394,953
Reedville 29	2,875,608	2,554,801	--	320,807	2,554,801	320,807
Groner 39	299,580	280,880	--	18,700	280,880	18,700
Beaverton 48J	57,250,484	53,495,396	--	3,755,088	53,495,396	3,755,088
Farmington View 58J	328,344	3,239	325,105	--	328,344	--
North Plains 70	356,406	352,186	--	4,220	352,186	4,220
Sherwood 88J	4,090,265	3,807,362	--	282,903	3,807,362	282,903
Gaston 511J	829,558	741,766	--	87,792	741,766	87,792
Hillsboro UH3J	13,713,954	859,607	10,533,691	2,320,656	11,393,298	2,320,656
TOTAL	$ 115,398,854	$ 86,326,378	$ 16,654,624	$ 12,417,851	$ 102,981,002	$ 12,417,851

	BUDGET RESOURCES									
ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
WHEELER										
Spray 1	$ 2,000	$ 189,700	$ 1,000	$ 25,000	$ 157,200	$ 2,000	$ --	$ 15,200	$ 219,115	$ 611,215
Fossil 21J	70	283,731	7,800	45,000	240,000	3,799	--	17,848	281,739	879,987
Mitchell 55	1,000	305,911	1,042	40,820	149,878	1,885	--	29,182	122,013	651,731
TOTAL	$ 3,070	$ 779,342	$ 9,842	$ 110,820	$ 547,078	$ 7,684	--	$ 62,230	$ 622,867	$ 2,142,933
YAMHILL										
Amity 4J	$ 57,500	$ 359,627	$ 2,000	$ 1,000	$ 837,935	$ 16,000	$ --	$ 154,370	$ 448,632	$ 1,877,064
Dayton 8	73,500	312,100	7,000	7,000	1,200,000	12,000	7,000	248,726	259,903	2,127,229
Carlton 11	14,200	86,912	2,500	5,000	373,000	2,000	2,400	26,233	150,000	662,245
Yamhill 16	25,000	110,330	3,200	3,000	667,500	13,900	--	116,990	228,100	1,168,020
Newberg 29J	390,000	960,202	30,000	20,000	3,012,597	104,000	45,000	371,321	2,334,387	7,267,507
Willamina 30J	135,000	441,380	12,000	5,000	1,136,500	35,000	7,000	274,581	864,000	2,910,461
McMinnville 40	420,000	869,070	30,000	16,000	3,314,501	90,000	37,000	549,573	1,461,500	6,787,644
Sheridan 48J	64,000	277,500	7,000	5,000	830,000	18,000	2,000	120,500	635,500	1,959,500
Yamhill-Carlton UH1	36,000	157,510	3,000	2,000	530,000	5,000	6,000	57,765	224,050	1,021,325
TOTAL	$ 1,215,200	$ 3,574,651	$ 96,700	$ 64,000	$ 11,902,033	$ 295,900	$ 106,400	$ 1,920,059	$ 6,606,072	$ 25,780,995
STATE TOTAL	$72,998,258	$209,389,607	$ 5,403,597	$ 18,240,849	$ 452,396,446	$12,311,181	$25,688,304	$72,738,899	$247,226,858	$ 1,116,393,999

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
WHEELER									
Spray 1	$ 611,215	611,215	$ --	$ --	$ --	$ --	$ --	$ 12,590,100	$ --
Fossil 21J	879,987	879,987	--	--	--	--	--	15,851,740	--
Mitchell 55	651,731	651,731	--	--	--	--	--	16,262,500	--
TOTAL	$ 2,142,933	$ 2,142,933	$ --	$ --	$ --	$ --	$ --	$ 44,704,340	
YAMHILL									
Amity 4J	$ 2,959,633	$ 1,877,064	$ 1,082,869	$ 144,867	$ 1,227,436	$ 17,238	$ 1,210,336	$ 74,850,683	$ 16.17
Dayton 8	3,281,486	2,127,229	1,154,257	140,311	1,294,568	4,927	1,310,330	81,640,488	16.05
Carlton 11	1,131,467	662,245	469,222	55,523	524,745	18,895	502,799	46,469,391	10.82
Yamhill 16	1,648,584	1,168,020	480,564	44,561	525,125	42,230	483,489	73,590,412	6.57
Newberg 29J	14,474,058	7,267,507	7,206,551	864,786	8,071,337	25,642	8,047,448	710,277,880	11.33
Willamina 30J	4,940,234	2,910,461	2,029,773	182,680	2,212,453	282,719	1,929,907	133,650,045	14.44
McMinnville 40	12,455,265	6,787,644	5,667,621	700,493	6,368,114	63,956	6,306,812	568,181,243	11.10
Sheridan 48J	2,901,324	1,959,500	941,824	103,830	1,045,654	20,379	1,025,804	79,643,126	12.88
Yamhill-Carlton UH1	1,597,363	1,021,325	576,038	56,970	633,008	47,261	585,892	120,059,803	4.88
TOTAL	$ 45,389,414	$ 25,780,995	$ 19,608,419	$ 2,294,021	$ 21,902,440	$ 523,247	$ 21,402,817	$ 1,768,303,268	
STATE TOTAL	$ 2,042,744,412	$1,116,393,999	$ 926,350,411	$ 111,169,099	$ 1,036,892,896*	$ 23,033,521	$1,014,628,495	$ 80,158,598,300	

* See notes on pages 6 and 22.

		Certified Levy			Certified Levy	
ESD/County and District	Certified Levy (20)	Within 6% (21)	Outside 6% (22)	Not Subject to 6% (23)	Operating Purposes (24)	Non-Operating Purposes (25)
WHEELER						
Spray 1	$ --	$ --	$ --	$ --	$ --	$ --
Fossil 21 J	--	--	--	--	--	--
Mitchell 55	--	--	--	--	--	--
TOTAL	$ --	$ --	$ --	$ --	$ --	$ --
YAMHILL						
Amity 4J	$ 1,227,436	$ 1,038,800	$ --	$ 188,636	$ 1,038,800	$ 188,636
Dayton 8	1,294,568	745,151	547,815	1,602	1,292,966	1,602
Carlton 11	524,745	485,000	--	39,745	485,000	39,745
Yamhill 16	525,125	525,125	--	--	525,125	--
Newberg 29J	8,071,337	6,810,690	601,974	658,673	7,412,664	658,673
Willamina 30J	2,212,453	--	1,718,101	494,352	1,718,101	494,352
McMinnville 40	6,368,114	635,696	5,091,931	640,487	5,727,627	640,487
Sheridan 48J	1,045,654	956,921	--	88,733	956,921	88,733
Yamhill-Carlton UH1	633,008	377,264	255,744	--	633,008	--
TOTAL	$ 21,902,440	$ 11,574,647	$ 8,215,565	$ 2,112,228	$ 19,790,212	$ 2,112,228
STATE TOTAL	$ 1,036,892,896	$ 676,767,837	$ 301,459,489	$ 58,665,570	$ 977,296,539	$ 59,596,357

	ESD BUDGET RESOURCES									
ESD	Prior Years' Taxes (1)	Other Local Sources (2)	State Revenue (3)	Federal Revenue (4)	Beginning Balance (5)	Total Resources (6)	Total Budget Requirements All Funds (7)	Revenue Required (7) minus (6) (8)	Estimate of Uncollected Taxes (9)	Certified Levy (8) + (9) (10)
BAKER	$ 15,000	$ 71,719	$ 13,000	$ 21,353	$ 270,593	$ 391,665	$ 893,095	$ 501,430	$ 55,714	$ 557,144
CLACKAMAS	411,500	1,634,041	736,821	334,700	395,728	3,512,790	10,188,966	6,676,176	741,797	7,417,973
CLATSOP	35,000	505,500	194,404	36,894	1,184,000	1,955,798	3,311,191	1,355,393	150,599	1,505,992
COLUMBIA	15,100	368,990	40,500	20,000	530,000	974,590	1,472,900	498,310	58,390	556,700
COOS	65,000	138,300	552,000	865,000	341,500	1,961,800	3,725,039	1,763,239	163,797	1,927,036
CURRY	30,000	150,550	50,000	55,000	150,000	435,550	1,058,446	622,896	83,285	706,181
DESCHUTES	50,000	19,000	47,382	11,951	155,000	283,333	746,744	463,411	83,414	546,825
DOUGLAS	95,000	609,085	193,864	190,490	1,004,921	2,093,360	4,505,592	2,412,232	253,647	2,665,879
GILLIAM	9,000	59,818	6,000	--	51,300	126,118	383,518	257,400	28,530	285,930
GRANT	16,000	132,671	1,860,112	1,863,785	52,310	3,924,878	4,831,952	907,074	90,707	997,781
HARNEY	--	15,994	23,163	49,836	58,823	147,816	2,601,769	2,453,953	380,016	2,833,969
JACKSON	215,000	3,309,377	1,479,042	982,682	776,318	6,762,419	10,134,801	3,372,382	430,990	3,803,372
JEFFERSON	15,000	8,216	25,000	39,825	72,775	160,816	367,304	206,488	30,728	237,216
LAKE	25,000	34,500	17,527	159,250	135,000	371,277	657,905	286,628	45,860	332,488
LANE	220,000	3,462,450	320,000	45,904	2,014,583	6,062,937	10,418,822	4,355,885	500,926	4,856,811
LINN-BENTON	77,912	4,106,379	1,939,771	2,188,350	835,000	9,147,412	11,452,127	2,304,715	293,739	2,598,454
MALHEUR	22,360	263,450	25,000	37,160	68,860	416,830	943,861	527,031	71,868	598,899
MARION	162,000	665,887	665,182	4,000,000	475,000	5,968,069	8,623,609	2,655,540	295,060	2,950,600
MULTNOMAH	1,250,999	10,583,145	1,076,700	66,266	1,491,053	14,468,163	33,541,453	19,073,290	2,119,253	21,192,543
POLK	55,000	87,323	26,500	7,770	363,115	539,708	1,201,897	662,189	91,739	753,928
SHERMAN	5,950	71,155	9,600	50,500	44,445	181,650	370,710	189,060	12,069	201,129
TILLAMOOK	80,000	508,387	225,258	186,248	396,500	1,396,393	2,513,423	1,117,030	140,886	1,257,916
UMATILLA	125,000	890,421	566,335	1,330,420	219,000	3,131,176	4,839,198	1,708,022	189,780	1,897,802
UNION	69,500	288,687	790,129	83,000	231,634	1,462,950	2,449,200	986,250	95,523	1,081,773
WALLOWA	80,000	21,300	40,300	20,500	90,000	252,100	2,732,255	2,480,155	248,015	2,728,170
WASCO	30,000	674,521	157,941	51,650	88,450	1,002,562	1,744,562	742,000	121,730	863,730
WASHINGTON	188,669	1,364,001	121,451	1,428,878	975,050	4,078,049	6,034,220	1,956,171	187,501	2,143,672
WHEELER	--	10,150	--	--	17,700	27,850	719,426	691,576	7,018	698,594
YAMHILL	120,000	492,803	217,168	8,652	160,797	999,420	2,298,585	1,299,165	157,338	1,456,503
TOTAL	$ 3,483,990	$ 30,547,820	$ 11,420,150	$ 14,136,064	$ 12,649,455	$ 72,237,479	$ 134,762,570	$ 62,525,091	$ 7,129,919	$ 69,655,010

						CERTIFIED LEVY			
ESD	Certified Levy (11)	Offsets (12)	Extended Levy (13)	Assessed Value (14)	ESD Levy Rate (15)	Inside 6% (16)	Outside 6% (17)	Operating Purposes (18)	Non-Oper. Purposes (19)
BAKER	$ 557,144	$ 2,607	$ 555,763	$ 496,216,567	$ 1.12	$ 557,144	$ --	$ 557,144	$ --
CLACKAMAS	7,417,973	136,839	7,350,717	8,051,087,600 E	.61	7,417,973	--	7,417,973	--
				7,869,529,080 H	.31				
CLATSOP	1,505,992	245,051	1,014,137	1,056,392,921	.96	1,505,992	--	1,505,992	--
COLUMBIA	556,700	76,757	479,607	1,712,881,140	.28	556,700	--	556,700	--
COOS	1,927,036	156,477	1,772,936	1,453,226,190	1.22	1,927,036	--	1,927,036	--
CURRY	706,181	38,751	671,977	658,801,252	1.02	706,181	--	706,181	--
DESCHUTES	546,825	1,004	552,925	2,404,022,236	.23	546,825	--	546,825	--
DOUGLAS	2,665,879	364,851	2,310,873	2,539,420,925	.91	2,665,879	--	2,665,879	--
GILLIAM	285,930	38	286,008	99,998,423	2.86	285,930	--	285,930	--
GRANT	997,781	1,896	966,844	211,106,741	4.58	997,781	--	273,431	724,350
HARNEY	2,833,969	3,852	2,830,891	203,942,230 E	7.25	792,584	2,041,385	296,526	2,537,443
				213,555,882 H	6.34				
JACKSON	3,803,372	67,844	3,741,818	3,704,770,080	1.01	3,803,372	--	3,803,372	--
JEFFERSON	237,216	2,047	237,993	360,595,161	.66	237,216	--	237,216	--
LAKE	332,488	29,839	303,493	291,820,110	1.04	332,488	--	332,488	--
LANE	4,856,811	111,596	4,751,403	6,787,669,176	.70	4,856,811	--	4,856,811	--
LINN-BENTON	2,598,454	176,210	2,434,317	4,143,503,530 E	.39	2,598,454	--	2,598,454	--
				4,091,751,983 H	.20				
MALHEUR	598,899	--	603,978	681,867,058 E	.59	598,899	--	598,899	--
				672,253,406 H	.30				
MARION	2,950,600	16,434	3,011,745	5,266,124,435 E	.38	2,950,600	--	2,950,600	--
				5,321,335,592 H	.19				
MULTNOMAH	21,192,543	11,790	21,321,185	18,321,989,049 E	.78	21,192,543	--	21,192,543	--
				18,500,087,959 H	.38				
POLK	753,928	73,549	681,902	649,430,270	1.05	753,928	--	753,928	--
SHERMAN	201,129	289	201,172	101,091,373	1.99	201,129	--	201,129	--
TILLAMOOK	1,257,916	98,028	1,167,178	884,226,168	1.32	1,257,916	--	1,257,916	--
UMATILLA	1,897,802	5,107	1,902,305	1,509,767,277	1.26	1,897,802	--	1,897,802	--
UNION	1,081,773	9,000	1,074,109	593,463,817	1.81	1,081,773	--	1,081,773	--
WALLOWA	2,728,170	62,623	2,667,967	265,733,783	10.04	749,967	1,978,203	275,855	2,452,315
WASCO	863,730	2,552	865,086	665,451,075	1.30	863,730	--	863,730	--
WASHINGTON	2,143,672	6,609	2,190,642	8,425,545,810	.26	2,143,672	--	2,143,672	--
WHEELER	698,594	127,369	522,536	44,704,340	11.63	698,594	--	628,412	70,182
YAMHILL	1,456,503	39,325	1,432,326	1,768,303,268	.81	1,456,503	--	1,456,503	--
TOTAL	$ 69,655,010	$ 1,868,334	$ 67,903,832	$ 73,353,152,005		$ 65,635,422	$ 4,019,588	$ 63,870,720	$ 5,784,290

Errata: The following levies should be in the "Outside 6%" column, not in the "Within 6%" column:

p. 3 - Butte Creek 67J	$ 299,814
p. 11 - Camas Valley 21J	445,320
p. 35 - Sauvie Island 19	519,934
p. 43 - Gaston 511J	741,766

County and state totals of these columns become:

	"Within 6%"	"Outside 6%"
p. 7 - Clackamas Co.	$ 47,228,636	$ 55,212,235
p. 11 - Douglas Co.	14,936,767	17,526,321
p. 35 - Multnomah Co.	215,426,252	15,676,106
p. 43 - Washington Co.	85,584,612	17,396,390
p. 45 - State total	674,761,003	303,466,323

55 [illegible] -1.1-4

OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, OR 97310

Office of School District Services
School Finance & Data Information Services

SUMMARY OF 1985-86 SCHOOL DISTRICT AND ESD BUDGET RESOURCES AND TAX EXTENSIONS

Col. 1 - Estimated amount expected from taxes owed but not collected in prior years.

Col. 2 - Estimated receipts from local and intermediate sources such as payment for services to other districts, interest on savings, tuition, income from rentals, etc.

Col. 3 - Estimated receipts from the County School Fund.

Col. 4 - Estimated receipts from Federal Forest Fees.

Col. 5 - Estimated apportionment of state money from the Basic School Support Fund.

Col. 6 - Estimated receipts of state money from the Common School Fund.

Col. 7 - Estimated receipts of state money for Special Education, Special Schools, Driver Education, etc.

Col. 8 - Estimated receipts of federal money from grants for Vocational Education, E.C.I.A., School Lunch, Education of the Handicapped, etc.

Col. 9 - Estimated amount of cash on hand at the beginning of the fiscal year.

Col. 10 - The total of all estimated resources itemized in columns 1 through 9.

Col. 11 - The total estimated amount of money required by the district to finance expenditures for all Funds during the fiscal year.

Col. 12 - The total of all estimated resources (identical with column 10).

Col. 13 - Revenue necessary for the district to balance its budget -- the difference between total estimated requirements (Col. 11) and total estimated resources (Col. 12).

Col. 14 - Estimated amount of taxes levied that will not be collected during the fiscal year.

Col. 15 - The levy certified by the districts to the county assessor -- the sum of revenue necessary to balance (Col. 13) plus the estimate of uncollected taxes (Col. 14).

Col. 16 - Offsets to the district's certified levy from timber taxes, severance taxes, etc.

Col. 17 - The levy extended by the county assessor on behalf of the district. This is the certified levy (Col. 15) less offsets (Col. 16), with an increase due to rounding up the calculated tax rate.

Col. 18 - The assessed value of property being taxed on behalf of the district.

Col. 19 - The tax rate applied to the assessed value of the property being taxed (Col. 18) in order to raise the levy amount extended (Col. 17).

Col. 20 - The levy certified by the district to the county assessor.

Col. 21 - The amount of the district's levy certified within the district's 6% limitation.

Col. 22 - The amount of the district's levy certified outside the district's 6% limitation.

Col. 23 - The amount of the district's levy certified for repayment of bonded debt. This amount is not subject to the 6% limitation.

Col. 24 - The portion of the district's levy to be used for operating purposes such as salaries, supplies, maintenance, etc.

Col. 25 - The portion of the district's certified levy to be used for non-operating purposes such as construction, and repayment of bonded debt.

NOTE: Tabular detail may not add to totals due to rounding. State totals in some cases do not match figures shown on the School District Budget Summary (State Total) due to receipt of budget information subsequent to publication of that report.

5/86
1469D

BUDGET RESOURCES

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
BAKER										
Baker 5J	$150,000	$895,506	$28,490	$135,000	$2,139,655	$63,000	$37,450	$416,242	$2,565,342	$6,430,685
Huntington 16J	21,000	72,275	1,800	9,500	195,000	4,000	1,600	17,480	100,900	423,555
Burnt River 30J	21,646	104,862	1,000	5,500	240,511	2,500	200	22,891	127,512	526,622
Pine-Eagle 61	50,000	166,950	5,690	18,000	354,800	10,000	2,500	111,525	420,095	1,139,560
Total	$242,646	$1,239,593	$36,980	$168,000	$2,929,966	$79,500	$41,750	$568,138	$3,213,849	$8,520,422
BENTON										
Alsea 7J	$24,717	$36,416	$4,578	$1,476	$264,135	$5,889	--	$41,745	$270,388	$649,344
Philomath 17J	147,000	105,000	31,600	9,700	1,611,082	39,000	230,000	117,900	475,103	2,766,385
Bellfountain 23	4,500	10,348	500	400	65,913	2,204	1,050	14,600	5,500	105,015
Irish Bend 24	3,500	2,050	847	260	35,000	1,050	--	10,971	15,000	68,678
Monroe 25J	21,500	45,800	4,000	1,000	290,500	5,000	--	29,500	97,800	495,100
Alpine 26	6,000	23,178	2,134	1,556	121,328	2,640	690	17,528	40,000	215,053
Corvallis 509J	1,750,000	9,403,800	250,000	75,000	4,998,000	200,000	810,000	890,000	1,545,000	19,921,800
Monroe UH1J	41,000	24,850	4,500	--	200,000	4,500	2,400	15,390	201,992	494,632
Total	$1,998,217	$9,651,442	$298,159	$89,392	$7,585,958	$260,283	$1,044,140	$1,137,634	$2,650,783	$24,716,007
CLACKAMAS										
West Linn 3J	$745,000	$948,949	$9,525	$65,000	$2,772,936	$100,000	$121,000	$326,280	$1,607,800	$6,696,490
Lake Oswego 7J	1,243,700	2,616,620	2,455	107,380	4,081,520	156,000	545,631	443,426	969,150	10,165,882
North Clackamas 12	3,183,028	20,653,322	--	254,570	8,972,356	336,960	334,273	1,614,972	554,350	35,903,831
Welches 13	67,600	113,872	151	6,608	265,768	9,600	26,280	51,229	322,937	864,045
Dickie Prairie 25	4,200	26,363	228	1,672	74,450	2,280	--	20,875	33,000	163,068
Damascus-Union 26	55,500	295,572	1,000	15,000	1,050,183	20,000	26,250	73,920	236,500	1,773,925
Carus 29	35,100	199,370	195	8,549	860,849	12,420	4,085	28,533	351,483	1,500,584
Clarkes 32	28,000	128,936	--	4,605	325,000	6,300	3,050	15,761	136,531	648,183
Molalla 35	168,000	170,404	483	21,166	1,370,426	30,750	27,316	175,371	377,225	2,341,141
Boring 44	62,000	130,086	200	9,100	509,850	13,000	7,500	40,836	80,000	852,572
Bull Run 45	12,000	52,450	50	2,100	125,400	3,500	2,500	18,100	129,804	345,904
Sandy 46	91,500	1,049,346	4,500	26,000	2,066,146	46,000	27,000	159,145	418,736	3,888,373
Colton 53	58,100	654,988	3,000	15,000	1,453,648	25,000	20,400	131,831	1,054,000	3,415,967
Oregon City 62	1,424,479	2,162,987	15,586	121,194	9,084,977	225,738	229,157	809,843	2,240,457	16,314,418
Butte Creek 67J	25,500	77,657	1,206	4,534	407,828	7,140	4,500	48,096	37,078	613,539
Schuebel 80	14,000	65,283	40	1,776	131,787	2,580	--	4,050	59,437	278,953
Mulino 84	49,000	148,047	700	3,000	388,399	8,000	10,945	46,833	19,500	674,424
Canby 86	270,000	727,100	1,000	30,000	2,141,901	54,500	30,000	214,414	872,766	4,341,681

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
BAKER									
Baker 5J	$8,965,732	$6,430,685	$2,535,047	$281,672	$2,816,719	$11,292	$2,80[illegible],872	$363,587,246	$7.72
Huntington 16J	799,062	423,555	375,507	41,750	417,257	1,108	416,151	30,087,796	13.83
Burnt River 30J	842,182	526,622	315,560	31,556	347,116	10,450	336,785	17,783,506	18.91
Pine-Eagle 61	2,303,371	1,139,560	1,163,811	104,743	1,268,554	4,254	1,264,978	96,784,915	13.07
Total	$12,910,347	$8,520,422	$4,389,925	$459,721	$4,849,646	$27,104	$4,824,786	$508,243,463	
BENTON									
Alsea 7J	$1,126,166	$649,344	$476,822	$51,777	$528,599	$129,862	$398,957	$28,174,946	$14.16
Philomath 17J	5,038,932	2,766,385	2,272,547	227,255	2,499,802	290,925	2,209,358	186,129,588	11.87
Bellfountain 23	220,419	105,015	115,404	10,386	125,791	23,804	102,013	13,197,012	7.73
Irish Bend 24	119,971	68,678	51,293	5,642	56,935	66	56,922	9,180,893	6.20
Monroe 25J	730,675	495,100	235,575	33,275	268,850	3,320	265,733	32,327,667	8.22
Alpine 26	375,062	215,053	160,008	16,001	176,009	24,531	151,516	13,528,211	11.20
Corvallis 509J	38,954,296	19,921,800	19,032,496	2,595,340	21,627,836	28,944	21,604,478	1,437,423,663	15.03
Monroe UH1J	953,179	494,632	458,547	59,612	518,159	57,627	460,578	68,233,783	6.75
Total	$47,518,700	$24,716,007	$22,802,693	$2,999,288	$25,801,981	$559,080	$25,249,555	$1,719,961,980	
CLACKAMAS									
West Linn 3J	$17,322,921	$6,696,490	$10,626,431	$1,180,715	$11,807,146	$4,522	$11,803,571	$889,492,867	$13.27
Lake Oswego 7J	25,795,273	10,165,882	15,629,391	1,931,723	17,561,114	1,165	17,572,487	1,353,812,547	12.98
North Clackamas 12	65,210,753	35,903,831	29,306,922	2,896,487	32,205,409	1,233	32,213,862	2,372,154,820	13.58
Welches 13	1,728,439	864,045	864,394	86,439	950,833	8,646	942,728	228,817,480	4.12
Dickie Prairie 25	353,221	163,068	190,153	18,937	209,090	58,745	150,375	16,398,610	9.17
Damascus-Union 26	2,802,255	1,773,925	1,028,330	102,834	1,131,164	825	1,131,140	139,819,510	8.09
Carus 29	2,307,548	1,500,584	806,964	110,041	917,005	936	916,264	54,120,740	16.93
Clarkes 32	962,405	648,183	314,222	38,836	353,058	11,881	341,568	40,374,520	8.46
Molalla 35	4,022,284	2,341,141	1,681,143	178,016	1,859,159	12,352	1,847,884	230,122,560	8.03
Boring 44	1,834,585	852,572	982,013	108,021	1,090,034	4,196	1,086,290	108,737,740	9.99
Bull Run 45	529,860	345,904	183,956	23,903	207,859	3,945	203,968	21,492,980	9.49
Sandy 46	6,328,066	3,888,373	2,439,693	243,969	2,683,662	31,436	2,655,360	300,720,300	8.83
Colton 53	4,896,424	3,415,967	1,480,457	199,324	1,679,781	227,583	1,452,529	92,107,120	15.77
Oregon City 62	29,030,459	16,314,418	12,716,041	1,412,892	14,128,933	11,958	14,123,108	884,906,520	15.96
Butte Creek 67J	940,016	613,539	326,477	40,157	366,634	2,063	364,594	36,679,470	9.94
Schuebel 80	438,449	278,953	159,496	17,722	177,218	3,277	173,988	14,249,600	12.21
Mulino 84	1,231,467	674,424	557,043	66,894	623,937	4,910	619,275	56,400,280	10.98
Canby 86	7,445,115	4,341,681	3,103,434	367,592	3,471,026	665	3,474,360	452,390,650	7.68

			Certified Levy			Certified Levy	
ESD/County and District		CERTIFIED LEVY (20)	Within 6% (21)	Outside 6% (22)	Not Subject to 6% (23)	Operating Purposes (24)	Non-operating Purposes (25)
BAKER							
Baker 5J		$2,816,719	$2,816,719	--	--	$2,816,719	--
Huntington 16J		417,257	417,257	--	--	417,257	--
Burnt River 30J		347,116	321,712	--	25,404	321,712	25,404
Pine-Eagle 61		1,268,554	1,268,554	--	--	1,268,554	--
	Total	$4,849,646	$4,824,242	-	$25,404	$4,824,242	$25,404
BENTON							
Alsea 7J		$528,599	--	$495,416	$33,183	$495,416	$33,183
Philomath 17J		2,499,802	2,198,998	197,286	103,518	2,396,284	103,518
Bellfountain 23		125,791	125,791	--	--	125,791	--
Irish Bend 24		56,935	56,935	--	--	56,935	--
Monroe 25J		268,850	245,900	-	22,950	245,900	22,950
Alpine 26		176,009	176,009	-	--	176,009	--
Corvallis 509J		21,627,836	20,750,000	-	877,836	20,750,000	877,836
Monroe UH1J		518,159	494,909	--	23,250	494,909	23,250
	Total	$25,801,981	$24,048,542	$692,702	$1,060,737	$24,741,244	$1,060,737
CLACKAMAS							
West Linn 3J		$11,807,146	$9,249,306	$2,177,664	$380,176	$11,426,970	$380,176
Lake Oswego 7J		17,561,114	16,418,989	--	1,142,125	16,418,989	1,142,125
North Clackamas 12		32,205,409	--	31,992,746	212,663	31,992,746	212,663
Welches 13		950,833	765,579	-	185,254	765,579	185,254
Dickie Prairie 25		209,090	209,090	--	--	209,090	--
Damascus-Union 26		1,131,164	--	1,033,203	97,961	1,033,203	97,961
Carus 29		917,005	672,816	-	244,189	672,816	244,189
Clarkes 32		353,058	353,058	-	--	353,058	--
Molalla 35		1,859,159	--	1,617,690	241,469	1,617,690	241,469
Boring 44		1,090,034	943,642	-	146,392	943,642	146,392
Bull Run 45		207,859	207,859	-	--	207,859	--
Sandy 46		2,683,662	--	2,235,900	447,762	2,235,900	447,762
Colton 53		1,679,781	1,679,781	-	--	1,679,781	--
Oregon City 62		14,128,933	12,565,410	873,318	690,205	13,438,728	690,205
Butte Creek 67J		366,634	--	278,834	87,800	278,834	87,800
Schuebel 80		177,218	177,218	-	--	177,218	--
Mulino 84		623,937	623,937	-	--	623,937	--
Canby 86		3,471,026	50,326	2,835,928	584,772	2,886,254	584,772

BUDGET RESOURCES

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
CLACKAMAS (continued)										
Maple Grove 87	3,200	23,800	--	500	24,000	750	--	1,000	31,000	84,250
Ninety-One 91	40,000	143,615	203	8,879	789,011	13,900	--	70,934	903,845	1,970,387
Rural Dell 92	18,350	39,705	200	1,200	108,150	3,030	500	22,741	100,409	294,285
Cottrell 107	22,000	82,952	--	4,400	264,400	5,200	3,300	13,600	73,538	469,390
Estacada 108	407,500	754,449	1,044	45,719	2,761,663	66,420	198,900	161,547	256,434	4,653,676
Gladstone 115	224,000	1,475,450	3,000	32,000	2,672,008	45,000	20,500	274,300	1,204,895	5,951,153
Redland 116	97,699	266,053	2,500	10,000	886,251	20,760	16,800	87,653	708,391	2,096,107
Canby UH1	160,000	839,083	3,379	--	1,459,156	37,500	15,000	120,500	440,400	3,075,018
Sandy UH2	335,177	561,387	1,726	24,115	1,034,133	18,578	4,000	107,469	305,338	2,391,923
Molalla UH4	208,000	280,206	443	19,411	1,177,505	28,200	22,440	100,547	757,942	2,594,694
Total	$9,052,633	$34,688,052	$52,814	$843,478	$47,259,701	$1,299,106	$1,701,327	$5,183,806	$14,282,946	$114,363,863
CLATSOP										
Astoria 1	$156,000	$1,179,000	$15,000	-	$1,496,000	$45,000	$419,000	$234,550	$770,100	$4,314,650
Lewis & Clark 5	35,000	117,526	96,800	-	460,756	13,500	10,744	32,890	560,514	1,327,730
Jewell 8	7,000	451,350	5,000	--	139,096	3,600	533,852	21,600	4,769,100	5,930,598
Seaside 10	210,000	1,129,200	20,000	--	1,107,500	45,600	8,000	171,000	1,366,963	4,058,263
Olney 11	2,000	912,553	40,000	--	85,000	3,000	10,000	8,630	785,174	1,846,357
Warrenton-Hammond 30	117,000	485,000	9,000	--	879,876	23,000	105,815	88,270	737,922	2,445,883
Total	$527,000	$4,274,629	$185,800	-	$4,168,228	$133,700	$1,087,411	$555,940	$8,989,773	$19,923,481
COLUMBIA										
Scappoose 1J	$259,000	$597,615	$1,973	-	$2,610,000	$51,432	$29,000	$186,000	$1,350,000	$5,085,020
Clatskanie 5J	400,494	752,496	100,000	-	1,403,584	50,000	1,035,000	175,925	4,941,461	8,858,960
Rainier 13	180,000	1,560,800	1,740	--	1,305,000	45,385	16,000	181,475	2,447,275	5,737,675
Vernonia 47J	71,096	198,407	711	-	528,780	18,528	22,348	148,309	250,010	1,238,189
St. Helens 502	431,863	816,990	12,000	-	2,225,773	69,000	50,000	351,300	1,458,095	5,415,021
Total	$1,342,453	$3,926,308	$116,424	--	$8,073,137	$234,345	$1,152,348	$1,043,009	$10,446,841	$26,334,865
COOS										
Coquille 8	$219,309	$393,488	$39,363	-	$2,080,313	$38,758	$24,500	$212,434	$987,127	$3,995,292
Coos Bay 9	924,000	1,584,200	93,000	-	5,648,733	132,000	25,000	960,965	1,243,000	10,610,898
North Bend 13	650,000	1,627,002	70,000	--	4,502,001	95,000	74,840	469,418	1,703,523	9,191,784
Powers 31	22,000	27,890	3,600	-	242,863	3,900	17,000	34,021	107,250	458,524
Myrtle Point 41	105,000	248,250	23,000	--	1,400,000	30,000	12,500	400,382	300,000	2,519,132
Bandon 54	195,000	136,758	17,646	-	714,587	22,430	27,920	140,025	469,441	1,723,807
Total	$2,115,309	$4,017,588	$246,609	-	$14,588,497	$322,088	$181,760	$2,217,245	$4,810,341	$28,499,437

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
CLACKAMAS (continued)									
Maple Grove 87	173,230	84,250	88,980	12,000	100,980	35,463	65,574	8,279,580	7.92
Ninety-One 91	2,436,878	1,970,387	466,491	46,648	513,139	70	513,504	55,394,180	9.27
Rural Dell 92	534,511	294,285	240,226	26,153	266,379	206	266,384	30,305,390	8.79
Cottrell 107	808,879	469,390	339,489	41,960	381,449	1,339	380,275	31,017,560	12.26
Estacada 108	9,613,633	4,653,676	4,959,957	570,395	5,530,352*	116,770	5,254,371	326,358,470	16.10
Gladstone 115	9,174,607	5,951,153	3,223,454	505,294	3,728,748	--	3,730,568	239,292,350	15.59
Redland 116	3,160,064	2,096,107	1,063,957	126,080	1,190,037	11,977	1,178,287	107,507,930	10.96
Canby UH1	6,063,303	3,075,018	2,988,285	332,032	3,320,317	860	3,326,481	561,905,570	5.92
Sandy UH2	5,610,926	2,391,923	3,219,003	417,002	3,636,005	34,288	3,605,382	654,334,280	5.51
Molalla UH4	4,906,419	2,594,694	2,311,725	256,858	2,568,583	138,758	2,435,046	428,705,240	5.68
Total	$215,661,990	$114,363,863	$101,298,127	$11,360,924	$112,659,051	$730,070	$111,829,226	$8,090,953,774	
* Levy of 5,370,816 certified in error.									
CLATSOP									
Astoria 1	$6,973,365	$4,314,650	$2,658,715	$295,412	$2,954,127	$133,697	$2,820,717	$250,953,504	$11.24
Lewis & Clark 5	2,158,928	1,327,730	831,198	81,252	912,450	280,636	632,320	65,935,339	9.59
Jewell 8	6,090,598	5,930,598	160,000	3,000	163,000	36,435	126,711	37,488,346	3.38
Seaside 10	8,983,684	4,058,263	4,925,421	274,800	5,200,221	475,104	4,729,990	588,307,165	8.04
Olney 11	1,976,857	1,846,357	130,500	5,524	136,024	74,054	62,024	19,504,509	3.18
Warrenton-Hammond 30	3,769,006	2,445,883	1,323,123	149,513	1,472,636	149,541	1,324,116	115,845,644	11.43
Total	$29,952,438	$19,923,481	$10,028,957	$809,501	$10,838,458	$1,149,468	$9,695,878	$1,078,034,507	
COLUMBIA									
Scappoose 1J	$7,689,860	$5,085,020	$2,604,840	$283,838	$2,888,678	$9,390	$2,710,200	$228,902,041	$11.84
Clatskanie 5J	14,180,005	8,858,960	5,321,045	478,894	5,799,939	503,995	5,299,597	469,822,421	11.28
Rainier 13	9,947,195	5,737,675	4,209,520	418,757	4,628,277	213,990	4,417,316	425,560,278	10.38
Vernonia 47J	2,981,237	1,238,189	1,743,048	79,129	1,822,177	745,872	1,076,646	114,051,494	9.44
St. Helens 502	11,442,208	5,415,021	6,027,187	482,175	6,509,362	84,455	6,247,273	431,143,759	14.49
Total	$46,240,505	$26,334,865	$19,905,640	$1,742,793	$21,648,433	$1,557,702	$19,751,032	$1,669,479,993	
COOS									
Coquille 8	$6,348,592	$3,995,292	$2,353,300	$336,186	$2,689,486	$162,311	$2,528,316	$164,818,521	$15.34
Coos Bay 9	18,758,594	10,610,898	8,147,696	870,416	9,018,112	895,594	8,125,442	626,963,135	12.96
North Bend 13	14,515,214	9,191,784	5,323,430	866,605	6,190,035	395,266	5,747,442	371,521,808	15.47
Powers 31	817,290	458,524	358,766	48,907	407,673	80,920	326,813	19,939,802	16.39
Myrtle Point 41	4,763,799	2,519,132	2,244,667	327,683	2,572,350	557,402	2,015,005	128,181,011	15.72
Bandon 54	3,608,525	1,723,807	1,884,718	303,402	2,188,120	92,251	2,096,101	156,308,794	13.41
Total	$48,812,014	$28,499,437	$20,312,577	$2,753,199	$23,065,776	$2,183,744	$20,839,120	$1,467,733,071	

ESD/County and District	CERTIFIED LEVY (20)	Certified Levy Within 6% (21)	Outside 6% (22)	Not Subject to 6% (23)	Certified Levy Operating Purposes (24)	Non-operating Purposes (25)
CLACKAMAS (continued)						
Maple Grove 87	100,980	100,980	--	--	100,980	--
Ninety-One 91	513,139	369,540	--	143,599	369,540	143,599
Rural Dell 92	266,379	236,603	--	29,776	236,603	29,776
Cottrell 107	381,449	349,764	--	31,685	349,764	31,685
Estacada 108	5,530,352	305,450	4,451,502	773,400	4,756,952	773,400
Gladstone 115	3,728,748	3,534,936	--	193,812	3,534,936	193,812
Redland 116	1,190,037	--	1,190,037	--	1,190,037	--
Canby UH1	3,320,317	367,134	2,749,316	203,867	3,116,450	203,867
Sandy UH2	3,636,005	373,804	3,107,704	154,497	3,481,508	154,497
Molalla UH4	2,568,583	493,462	1,737,032	338,089	2,230,494	338,089
Total	$112,659,051	$50,048,684	$56,280,874	$6,329,493	$106,329,558	$6,329,493
CLATSOP						
Astoria 1	$2,954,127	$1,028,393	$1,842,463	$83,271	$2,870,856	$83,271
Lewis & Clark 5	912,450	912,450	--	--	912,450	--
Jewell 8	163,000	163,000	--	--	163,000	--
Seaside 10	5,200,221	273,551	4,835,349	91,321	5,108,900	91,321
Olney 11	136,024	--	136,024	--	136,024	--
Warrenton-Hammond 30	1,472,636	1	996,401	476,234	996,402	476,234
Total	$10,838,458	$2,377,395	$7,810,237	$650,826	$10,187,632	$650,826
COLUMBIA						
Scappoose 1J	$2,888,678	--	$2,742,429	$146,249	$2,742,429	$146,249
Clatskanie 5J	5,799,939	5,045,098	--	754,841	5,045,098	754,841
Rainier 13	4,628,277	3,882,339	--	745,938	3,882,339	745,938
Vernonia 47J	1,822,177	1,822,177	--	--	1,822,177	-
St. Helens 502	6,509,362	993,834	4,452,598	1,062,930	5,446,432	1,062,930
Total	$21,648,433	$11,743,448	$7,195,027	$2,709,958	$18,938,475	$2,709,958
COOS						
Coquille 8	$2,689,486	$2,504,182	-	$185,304	$2,504,182	$185,304
Coos Bay 9	9,018,112	1,577,081	7,441,031	--	9,018,112	--
North Bend 13	6,190,035	5,784,142	--	405,893	5,784,142	405,893
Powers 31	407,673	407,673	-	--	407,673	-
Myrtle Point 41	2,572,350	2,572,350	-	--	2,572,350	-
Bandon 54	2,188,120	129,350	1,954,282	104,488	2,083,632	104,488
Total	$23,065,776	$12,974,778	$9,395,313	$695,685	$22,370,091	$695,685

ESD/County and District	BUDGET RESOURCES Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
CROOK										
Crook County Unit	$406,991	$506,343	$22,000	$529,000	$2,596,000	$71,000	$95,000	$377,003	$786,075	$5,389,412
CURRY										
Port Orford-Langlois 2J	$150,000	$102,505	$60,000	$60,000	$405,900	$6,000	--	$146,447	$70,000	$1,000,852
Gold Beach 3	100,000	92,000	4,600	65,000	332,671	13,800	--	62,033	220,000	890,104
Agness 4	5,000	1,050	2,000	2,000	15,763	300	--	--	5,000	31,113
Ophir 12	20,000	50,200	2,500	7,000	47,044	1,500	--	20,744	84,000	232,988
Pistol River 16	1,500	14,000	300	2,500	31,696	840	--	11,255	95,000	157,091
Brookings-Harbor 17	347,594	220,929	76,600	206,658	960,986	42,642	--	310,384	353,200	2,518,993
Upper Chetco 23	7,200	9,880	620	6,000	56,800	1,860	--	10,043	76,403	168,806
Gold Beach UH1	101,000	100,850	3,000	50,000	219,800	8,200	5,000	30,200	195,201	713,251
Total	$732,294	$591,414	$149,620	$399,158	$2,070,660	$75,142	$5,000	$591,106	$1,098,804	$5,713,198
DESCHUTES										
Bend 1	$3,050,500	$1,639,750	$95,000	$780,000	$5,780,000	$225,000	$308,800	$919,400	$2,459,650	$15,258,100
Redmond 2J	979,000	1,229,805	40,000	300,000	4,197,000	100,000	168,060	676,000	860,518	8,550,383
Sisters 6	225,000	317,951	9,000	75,000	551,250	18,500	11,700	55,159	853,649	2,117,209
Brothers 15	7,000	5,000	--	1,000	14,620	210	--	--	46,360	74,190
Total	$4,261,500	$3,192,506	$144,000	$1,156,000	$10,542,870	$343,710	$488,560	$1,650,559	$4,220,177	$25,999,882
DOUGLAS										
Oakland 1	$60,000	$112,400	$30,000	$80,000	$520,538	$16,920	$11,200	$92,100	$72,050	$995,208
Roseburg 4	1,334,944	3,585,890	329,000	865,000	6,202,679	179,400	228,054	1,009,751	2,706,000	16,440,718
Glide 12	102,878	167,787	75,000	90,000	839,103	27,257	20,000	147,175	955,341	2,424,541
Days Creek 15	35,000	66,890	15,000	17,000	268,583	7,500	2,100	56,500	449,753	918,326
South Umpqua 19	200,000	440,939	117,800	282,200	3,041,500	64,200	29,000	412,755	1,098,570	5,686,964
Camas Valley 21J	25,000	74,935	7,740	24,251	176,729	4,740	5,200	43,327	208,965	570,887
North Douglas 22	118,101	151,250	21,000	74,000	818,350	17,100	10,500	82,515	450,500	1,743,316
Yoncalla 32	56,120	172,500	50,000	45,000	604,000	15,000	15,000	118,736	568,000	1,654,356
Elkton 34	15,000	45,600	12,000	27,000	200,000	6,500	3,000	35,510	232,197	576,807
Umpqua 45	4,000	48,800	2,000	14,322	92,700	3,000	--	--	143,700	308,522
Riddle 70	73,000	360,291	19,651	68,997	443,747	15,654	17,000	48,600	907,977	1,954,917
Glendale 77	30,000	121,692	40,000	59,032	562,815	16,200	18,000	89,500	584,500	1,521,739
Reedsport 105	349,000	333,300	65,000	190,000	1,005,000	38,500	26,000	113,000	556,930	2,676,730
Winston-Dillard 116	200,000	537,781	150,000	250,000	1,867,971	54,000	38,500	373,093	981,617	4,452,962
Ash Valley 125	1,000	9,500	350	3,400	23,501	780	--	--	50,200	88,731
Sutherlin 130	190,000	452,867	70,000	130,000	1,628,867	36,500	18,000	289,379	308,274	3,123,887
Total	$2,804,043	$6,682,422	$1,004,541	$2,220,202	$18,296,083	$503,251	$441,554	$2,911,941	$10,274,574	$45,138,611

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
CROOK									
Crook County Unit	$9,191,939	$5,389,412	$3,802,527	$518,527	$4,321,054	$49,454	$4,273,829	$356,449,450	$11.99
CURRY									
Port Orford-Langlois 2J	$2,198,514	$1,000,852	$1,197,662	$145,611	$1,343,273	$188,060	$1,155,711	$110,806,456	$10.43
Gold Beach 3	1,724,004	890,104	833,900	149,694	983,594	170,571	814,155	139,171,830	5.85
Agness 4	51,232	31,113	20,119	3,017	23,136	1,591	21,676	13,137,160	1.65
Ophir 12	347,818	232,988	114,830	21,872	136,702	42,893	94,010	25,476,920	3.69
Pistol River 16	201,755	157,091	44,664	9,148	53,812	14,486	39,479	18,271,200	1.20
Brookings-Harbor 17	4,324,957	2,518,993	1,805,964	326,958	2,132,922	212,207	1,922,623	332,633,710	5.78
Upper Chetco 23	297,677	168,806	128,871	20,620	149,491	113,243	36,249	9,318,510	3.89
Gold Beach UH1	1,637,580	713,251	924,329	109,319	1,033,648	180,590	854,897	189,555,810	4.51
Total	$10,783,537	$5,713,198	$5,070,339	$786,239	$5,856,578	$923,641	$4,938,800	$648,815,786	
DESCHUTES									
Bend 1	$32,878,657	$15,258,100	$17,620,557	$3,356,297	$20,976,854	$17,501	$21,004,497	$1,675,007,634	$12.54
Redmond 2J	14,785,273	8,550,383	6,234,890	1,100,275	7,335,165	14,598	7,327,207	495,095,278	14.67
Sisters 6	3,844,382	2,117,209	1,727,173	259,076	1,986,249	12,283	1,976,535	285,626,391	6.92
Brothers 15	115,465	74,190	41,275	6,604	47,879	--	47,889	6,284,632	7.62
Total	$51,623,777	$25,999,882	$25,623,895	$4,722,252	$30,346,147	$44,382	$30,356,128	$2,462,013,935	
DOUGLAS									
Oakland 1	$2,654,000	$995,208	$1,658,792	$98,379	$1,757,171	$899,664	$858,039	$72,164,772	$11.89
Roseburg 4	26,215,743	16,440,718	9,775,025	1,352,399	11,127,424	649,127	10,487,363	981,962,814	10.68
Glide 12	5,447,214	2,424,541	3,022,673	303,430	3,326,103	680,179	2,646,231	205,452,733	12.88
Days Creek 15	1,574,131	918,326	655,805	72,707	728,512	222,955	505,890	37,061,525	13.65
South Umpqua 19	8,087,107	5,686,964	2,400,143	85,563	2,485,706	209,968	2,277,468	215,058,380	10.59
Camas Valley 21J	1,023,472	570,887	452,585	5,000	457,585	314,748	142,849	17,701,226	8.07
North Douglas 22	2,715,242	1,743,316	971,926	84,866	1,056,792	305,602	751,548	58,623,112	12.82
Yoncalla 32	2,491,290	1,654,356	836,934	82,773	919,707	147,070	772,910	52,614,703	14.69
Elkton 34	1,217,790	576,807	640,983	45,000	685,983	255,273	430,885	50,102,954	8.60
Umpqua 45	503,280	308,522	194,758	13,963	208,721	68,627	140,210	19,747,932	7.10
Riddle 70	3,377,686	1,954,917	1,422,769	158,085	1,580,854	345,203	1,236,623	126,963,365	9.74
Glendale 77	2,445,908	1,521,739	924,169	85,246	1,009,415	204,904	805,130	77,193,668	10.43
Reedsport 105	5,616,139	2,676,730	2,939,409	380,013	3,319,422	584,620	2,735,043	249,093,206	10.98
Winston-Dillard 116	7,891,078	4,452,962	3,438,116	297,618	3,735,734	946,617	2,791,367	239,602,281	11.65
Ash Valley 125	139,792	88,731	51,061	3,019	54,080	27,366	26,760	4,928,251	5.43
Sutherlin 130	5,069,776	3,123,887	1,945,889	246,839	2,192,728	292,736	1,900,181	138,800,652	13.69
Total	$76,469,648	$45,138,611	$31,331,037	$3,314,900	$34,645,937	$6,154,660	$28,508,498	$2,547,071,574	

		Certified Levy			Certified Levy	
ESD/County and District	CERTIFIED LEVY (20)	Within 6% (21)	Outside 6% (22)	Not Subject to 6% (23)	Operating Purposes (24)	Non-operating Purposes (25)
CROOK						
Crook County Unit	$4,321,054	$553,272	$3,646,441	$121,341	$4,199,713	$121,341
CURRY						
Port Orford-Langlois 2J	$1,343,273	$371,668	$971,605	--	$1,343,273	--
Gold Beach 3	983,594	983,594	--	--	983,594	--
Agness 4	23,136	23,137	--	--	23,137	--
Ophir 12	136,702	136,702	-	--	136,702	-
Pistol River 16	53,812	53,812	--	--	53,812	--
Brookings-Harbor 17	2,132,922	258,102	1,874,820	--	2,132,922	--
Upper Chetco 23	149,491	135,400	--	14,091	135,400	14,091
Gold Beach UH1	1,033,648	989,666	--	43,982	989,666	43,982
Total	$5,856,578	$2,952,081	$2,846,425	$58,073	$5,798,506	$58,073
DESCHUTES						
Bend 1	$20,976,854	$11,816,955	$6,346,260	$2,813,639	$18,163,215	$2,813,639
Redmond 2J	7,335,165	4,568,850	1,990,522	775,793	6,559,372	775,793
Sisters 6	1,986,249	1,814,732	--	171,517	1,814,732	171,517
Brothers 15	47,879	47,879	--	--	47,879	--
Total	$30,346,147	$18,248,416	$8,336,782	$3,760,949	$26,585,198	$3,760,949
DOUGLAS						
Oakland 1	$1,757,171	$1,607,871	--	$149,300	$1,607,871	$149,300
Roseburg 4	11,127,424	832,712	9,860,442	434,270	10,693,154	434,270
Glide 12	3,326,103	3,326,103	-	--	3,326,103	--
Days Creek 15	728,512	728,512	-	--	728,512	-
South Umpqua 19	2,485,706	--	2,485,706	--	2,485,706	--
Camas Valley 21J	457,585	--	457,585	--	457,585	--
North Douglas 22	1,056,792	1,056,792	-	--	1,056,792	--
Yoncalla 32	919,707	846,185	18,000	55,522	864,185	55,522
Elkton 34	685,983	--	685,983	--	685,983	--
Umpqua 45	208,721	--	208,721	--	208,721	--
Riddle 70	1,580,854	1,580,854	-	--	1,580,854	-
Glendale 77	1,009,415	139,094	870,321	--	1,009,415	--
Reedsport 105	3,319,422	3,140,505	-	178,917	3,140,505	178,917
Winston-Dillard 116	3,735,734	107,760	3,575,850	52,124	3,683,610	52,124
Ash Valley 125	54,080	--	54,080	--	54,080	--
Sutherlin 130	2,192,728	2,192,728	-	--	2,192,728	-
Total	$34,645,937	$15,559,116	$18,216,688	$870,133	$33,775,804	$870,133

BUDGET RESOURCES

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
GILLIAM										
Arlington 3	$5,000	$67,300	$1,800	-	$135,000	$4,000	$2,900	$6,500	$292,873	$515,373
Olex 11	4,000	6,200	1,000	-	32,500	600	--	400	52,000	96,700
Condon 25J	20,000	54,800	2,015	-	195,080	4,900	1,000	16,092	174,000	467,887
Total	$29,000	$128,300	$4,815	--	$362,580	$9,500	$3,900	$22,992	$518,873	$1,079,960
GRANT										
John Day 3	$20,000	$963,178	$6,525	$650,000	$559,463	$21,700	$1,900	$121,866	$652,143	$2,996,775
Prairie City 4	7,900	167,804	4,636	417,287	185,000	7,239	1,000	59,847	272,895	1,123,608
Mt. Vernon 6	2,000	142,693	1,998	324,000	220,199	6,660	--	42,365	20,000	759,915
Monument 8	--	87,529	900	166,064	144,030	3,000	--	15,944	89,100	506,567
Dayville 16J	1,000	70,318	684	80,000	158,817	2,280	--	19,658	141,000	473,757
Long Creek 17	1,500	133,485	2,000	100,000	122,956	3,200	1,000	130,572	133,750	628,463
Total	$32,400	$1,565,007	$16,743	$1,737,351	$1,390,465	$44,079	$3,900	$390,251	$1,308,888	$6,489,084
HARNEY										
Burns 1	$46,984	$1,094,778	$9,631	$178,864	$795,112	$16,880	$12,616	$99,398	$363,800	$2,618,063
Crane 4	3,500	113,255	1,095	18,345	67,684	1,950	--	1,100	64,448	271,377
Pine Creek 5	250	15,084	210	3,510	23,931	370	--	--	3,000	46,355
Diamond 7	--	16,076	100	1,650	17,128	170	--	3,150	7,000	45,274
Suntex 10	100	29,853	140	2,320	11,873	240	--	--	7,500	52,026
Drewsey 13	450	49,102	365	6,080	18,336	650	--	--	4,500	79,483
Frenchglen 16	--	10,565	100	1,650	12,250	170	--	9,600	12,906	47,241
Lawen 18	--	8,960	150	1,200	5,557	200	--	750	18,420	35,237
Double O 28	--	23,349	65	1,100	20,307	120	--	5,700	17,236	67,877
Andrews 29	--	17,827	135	2,210	34,305	230	--	--	8,074	62,781
Hines 30	7,000	250,433	4,875	81,500	429,322	8,700	1,000	14,882	269,336	1,067,048
Sodhouse 32	--	13,334	--	1,300	17,737	150	--	10,200	300	43,021
Fields-Trout Creek 33	--	49,534	345	5,750	37,463	620	--	--	45,353	139,065
Crane UH1J	7,000	425,469	1,280	21,440	189,422	2,290	2,000	25,000	149,300	823,201
Burns UH2	15,000	947,742	5,565	93,200	372,836	9,950	13,500	36,900	658,923	2,153,616
Total	$80,284	$3,065,361	$24,056	$420,119	$2,053,263	$42,960	$29,116	$206,680	$1,630,096	$7,551,665
HOOD RIVER										
Hood River 1	$445,000	$602,472	$20,000	$400,000	$3,450,517	$85,000	$55,000	$569,362	$815,395	$6,442,746

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
GILLIAM									
Arlington 3	$1,098,963	$515,373	$583,590	$38,517	$622,107	$2,230	$620,171	$41,818,683	$14.83
Olex 11	173,700	96,700	77,000	8,556	85,556	--	85,602	13,987,330	6.12
Condon 25J	1,286,111	467,887	818,224	90,914	909,138	622	908,726	49,148,555	18.49
Total	$2,558,774	$1,079,960	$1,478,814	$137,987	$1,616,801	$2,852	$1,614,500	$104,954,568	
GRANT									
John Day 3	$3,228,637	$2,996,775	$231,862	$23,187	$255,049	$1,779	$254,148	$117,118,834	$2.17
Prairie City 4	1,181,539	1,123,608	57,931	5,793	63,724	1,016	62,782	38,049,805	1.65
Mt. Vernon 6	864,842	759,915	104,927	10,459	115,386	797	114,686	19,019,282	6.03
Monument 8	543,245	506,567	36,678	4,035	40,713	3,738	37,091	13,943,833	2.66
Dayville 16J	517,590	473,757	43,833	4,383	48,216	1,148	47,167	11,194,787	4.20
Long Creek 17	709,305	628,463	80,842	8,084	88,926	9,693	79,314	19,297,835	4.11
Total	$7,045,157	$6,489,084	$556,073	$55,941	$612,014	$18,171	$595,188	$218,624,376	
HARNEY									
Burns 1	$2,713,969	$2,618,063	$95,906	$17,727	$113,633	$855	$113,633	$95,516,483	1.19
Crane 4	343,644	271,377	72,267	13,357	85,624	4	85,895	17,352,518	4.95
Pine Creek 5	46,355	46,355	-	--	--	--	--	2,260,328	--
Diamond 7	45,274	45,274	--	-	--	--	--	3,868,009	--
Suntex 10	52,026	52,026	--	-	--	--	--	11,750,708	--
Drewsey 13	79,483	79,483	--	-	--	--	--	7,302,222	--
Frenchglen 16	47,241	47,241	--	-	--	--	--	6,169,976	--
Lawen 18	35,237	35,237	--	-	--	--	--	5,754,368	-
Double O 28	67,877	67,877	--	-	--	--	--	1,575,858	--
Andrews 29	62,781	62,781	--	-	--	--	--	3,262,265	--
Hines 30	1,144,537	1,067,048	77,489	14,323	91,812	-	91,936	45,968,022	2.00
Sodhouse 32	43,021	43,021	--	-	--	--	-	3,136,627	--
Fields-Trout Creek 33	139,065	139,065	-	-	--	--	--	3,621,250	--
Crane UH1J	908,737	823,201	85,536	15,810	101,346	96	102,224	62,838,222	1.63
Burns UH2	2,153,616	2,153,616	--	-	--	-	--	154,811,071	--
Total	$7,882,863	$7,551,665	$331,198	$61,217	$392,415	$954	$393,724	$207,538,634	
HOOD RIVER									
Hood River 1	$12,899,597	$6,442,746	$6,456,851	$710,253	$7,167,104	$182,531	$6,988,765	$470,941,060	$14.84

ESD/County and District	CERTIFIED LEVY (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-operating Purposes (25)
GILLIAM						
Arlington 3	$622,107	--	$622,107	--	$622,107	-
Olex 11	85,556	85,556	-	--	85,556	-
Condon 25J	909,138	909,138	--	--	909,138	--
Total	$1,616,801	$994,694	$622,107	--	$1,616,801	--
GRANT						
John Day 3	$255,049	--	$201,218	$53,831	$201,218	$53,831
Prairie City 4	63,724	--	--	63,724	--	63,724
Mt. Vernon 6	115,386	--	115,386	--	74,221	41,165
Monument 8	40,713	--	40,713	--	40,713	-
Dayville 16J	48,216	--	48,216	--	48,216	-
Long Creek 17	88,926	--	88,926	--	88,926	--
Total	$612,014	--	$494,459	$117,555	$453,294	$158,720
HARNEY						
Burns 1	$113,633	--	$113,633	--	$113,633	-
Crane 4	85,624	--	84,143	1,481	84,143	1,481
Pine Creek 5	--	--	-	--	--	-
Diamond 7	--	--	-	--	--	-
Suntex 10	--	--	-	--	--	-
Drewsey 13	--	--	-	--	--	-
Frenchglen 16	--	--	-	--	--	-
Lawen 18	--	--	-	--	--	-
Double O 28	--	--	-	--	--	-
Andrews 29	--	--	-	--	--	-
Hines 30	91,812	--	91,812	--	91,812	-
Sodhouse 32	--	--	-	--	--	-
Fields-Trout Creek 33	--	--	-	--	--	-
Crane UH1J	101,346	--	77,057	24,289	77,057	24,289
Burns UH2	--	--	--	--	--	-
Total	$392,415	--	$366,645	$25,770	$366,645	$25,770
HOOD RIVER						
Hood River 1	$7,167,104	$6,876,728	-	$290,376	$6,876,728	$290,376

BUDGET RESOURCES

ESD/County and District		Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
JACKSON											
Phoenix-Talent 4		$467,325	$422,318	$6,534	$61,069	$2,124,736	$63,960	$17,000	$470,866	$898,166	$4,531,974
Ashland 5		617,500	695,846	12,000	80,000	2,452,900	80,000	55,000	426,000	596,954	5,016,200
Central Point 6		440,000	1,044,000	25,000	100,000	6,119,986	115,000	113,524	558,434	1,900,300	10,416,244
Eagle Point 9		465,000	585,560	10,386	97,073	4,923,969	97,500	72,000	503,720	1,164,751	7,919,959
Rogue River 35		155,000	354,963	3,882	36,277	1,177,686	34,950	16,800	169,636	348,886	2,298,080
Applegate 40		41,000	43,411	--	3,000	235,900	6,000	200	31,155	378,702	739,368
Prospect 59		40,920	182,006	728	612	319,876	6,450	--	89,117	162,602	802,311
Butte Falls 91		20,200	93,025	770	7,193	367,400	7,680	--	32,300	400,549	929,117
Pinehurst 94		2,100	20,133	53	45	30,053	600	--	707	23,400	77,091
Medford 549		2,210,968	2,929,740	59,675	288,405	8,362,160	299,250	35,000	1,748,230	14,665,193	30,598,621
	Total	$4,460,013	$6,371,002	$119,028	$673,674	$26,114,666	$711,390	$309,524	$4,030,165	$20,539,503	$63,328,965
JEFFERSON											
Culver 4		$69,000	$162,154	$18,903	$13,132	$195,847	$8,250	$3,200	$65,000	$414,135	$949,621
Ashwood 8		5,000	3,000	700	-	34,300	300	--	--	16,000	59,300
Black Butte 41		5,000	50,960	800	1,500	32,000	600	--	--	79,550	170,410
Madras 509J		268,503	473,965	114,240	140,000	3,098,353	67,874	77,927	1,381,163	1,843,421	7,465,446
	Total	$347,503	$690,079	$134,643	$154,632	$3,360,500	$77,024	$81,127	$1,446,163	$2,353,106	$8,644,777
JOSEPHINE											
Grants Pass 7		$503,000	$747,750	$50,000	$50,000	$2,777,651	$112,000	$70,000	$959,500	$1,510,587	$6,780,488
Josephine County Unit		850,000	1,174,616	65,500	150,000	7,225,489	181,620	266,893	1,570,791	2,478,708	13,963,617
	Total	$1,353,000	$1,922,366	$115,500	$200,000	$10,003,140	$293,620	$336,893	$2,530,291	$3,989,295	$20,744,105
KLAMATH											
Klamath Falls 1		$185,000	$429,900	$30,000	$350,000	$1,600,000	$50,000	$60,000	$600,000	$2,686,857	$5,991,757
Klamath County Unit		707,000	948,800	60,000	1,600,000	5,800,000	200,000	145,000	1,125,000	1,020,200	11,606,000
Klamath UH2		237,000	463,000	30,000	450,000	1,930,000	50,000	--	278,000	1,463,338	4,901,338
	Total	$1,129,000	$1,841,700	$120,000	$2,400,000	$9,330,000	$300,000	$205,000	$2,003,000	$5,170,395	$22,499,095

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
JACKSON									
Phoenix-Talent 4	$8,895,918	$4,531,974	$4,363,944	$479,569	$4,843,513	$14,736	$4,832,486	$380,211,300	$12.71
Ashland 5	11,578,892	5,016,200	6,562,692	750,718	7,313,410	106,852	7,207,459	559,585,290	12.88
Central Point 6	16,358,616	10,416,244	5,942,372	760,624	6,702,996	46,862	6,657,099	509,341,930	13.07
Eagle Point 9	13,876,635	7,919,959	5,956,676	714,801	6,671,477	371,492	6,302,701	407,941,790	15.45
Rogue River 35	4,478,958	2,298,080	2,180,878	261,706	2,442,584	37,316	2,406,625	223,456,360	10.77
Applegate 40	1,121,923	739,368	382,555	52,166	434,721	3,951	431,005	33,541,260	12.85
Prospect 59	1,278,295	802,311	475,984	57,119	533,103	79,372	453,872	28,296,230	16.04
Butte Falls 91	1,554,088	929,117	624,971	46,498	671,469	252,684	418,934	28,383,030	14.76
Pinehurst 94	216,806	77,091	139,715	8,383	148,098	22,572	125,622	10,933,150	11.49
Medford 549	49,078,335	30,598,621	18,479,714	2,472,586	20,952,300	26,960	20,940,016	1,756,712,780	11.92
Total	$108,438,466	$63,328,965	$45,109,501	$5,604,170	$50,[illegible]3,671	$962,798	$49,775,817	$3,938,403,120	
JEFFERSON									
Culver 4	$1,729,436	$949,621	$779,815	$137,614	$917,429	$23,356	$894,667	$64,225,890	$13.93
Ashwood 8	106,071	59,300	46,771	7,016	53,787	2,224	51,592	5,517,870	9.35
Black Butte 41	248,660	170,410	78,250	15,030	93,280	2,956	90,329	17,539,700	5.15
Madras 509J	9,865,423	7,465,446	2,399,977	423,525	2,823,502	--	2,824,293	296,054,738	9.54
Total	$11,949,590	$8,644,777	$3,304,813	$583,185	$3,887,998	$28,535	$3,860,881	$383,338,198	
JOSEPHINE									
Grants Pass 7	$15,491,395	$6,780,488	$8,710,907	$967,878	$9,678,785	$1,633	$9,682,874	$806,234,318	$12.01
Josephine County Unit	24,883,424	13,963,617	10,919,807	1,146,580	12,066,387	135,980	11,943,449	1,003,651,146	11.90
Total	$40,374,819	$20,744,105	$19,630,714	$2,114,458	$21,745,172	$137,613	$21,626,323	$1,809,885,464	
KLAMATH									
Klamath Falls 1	$8,647,731	$5,991,757	$2,655,974	$328,267	$2,984,241	$1,071	$2,984,885	$476,058,295	$6.27
Klamath County Unit	22,916,243	11,606,000	11,310,243	1,131,024	12,441,267	463,675	11,993,880	1,282,737,144	10.55
Klamath UH2	8,887,318	4,901,338	3,985,980	492,648	4,478,628	986	4,484,792	902,372,982	4.97
Total	$40,451,292	$22,499,095	$17,952,197	$1,951,939	$19,904,136	$465,732	$19,463,557	$1,758,795,439	

ESD/County and District		CERTIFIED LEVY (20)	Certified Levy Within 6% (21)	 Outside 6% (22)	Not Subject to 6% (23)	Certified Levy Operating Purposes (24)	 Non-operating Purposes (25)
JACKSON							
Phoenix-Talent 4		$4,843,513	$4,039,926	$198,900	$604,687	$4,238,826	$604,687
Ashland 5		7,313,410	7,116,302	--	197,108	7,116,302	197,108
Central Point 6		6,702,996	6,327,270	--	375,726	6,327,270	375,726
Eagle Point 9		6,671,477	6,062,259	--	609,218	6,062,259	609,218
Rogue River 35		2,442,584	2,264,523	--	178,061	2,264,523	178,061
Applegate 40		434,721	434,721	--	--	434,721	--
Prospect 59		533,103	418,433	--	114,670	418,433	114,670
Butte Falls 91		671,469	624,727	--	46,742	624,727	46,742
Pinehurst 94		148,098	148,098	--	--	148,098	--
Medford 549		20,952,300	17,747,397	--	3,204,903	17,747,397	3,204,903
	Total	$50,713,671	$45,183,656	$198,900	$5,331,115	$45,382,556	$5,331,115
JEFFERSON							
Culver 4		$917,429	$812,000	--	$105,429	$812,000	$105,429
Ashwood 8		53,787	53,787	--	--	53,787	--
Black Butte 41		93,280	93,280	--	--	93,280	--
Madras 509J		2,823,502	--	2,823,502	--	2,823,502	--
	Total	$3,887,998	$959,067	$2,823,502	$105,429	$3,782,569	$105,429
JOSEPHINE							
Grants Pass 7		$9,678,785	$8,200,474	$1,450,534	$27,777	$9,651,008	$27,777
Josephine County Unit		12,066,387	664,164	10,203,507	1,198,716	10,867,671	1,198,716
	Total	$21,745,172	$8,864,638	$11,654,041	$1,226,493	$20,518,679	$1,226,493
KLAMATH							
Klamath Falls 1		$2,984,241	$2,984,241	--	--	$2,984,241	--
Klamath County Unit		12,441,267	2,064,115	10,104,506	272,646	12,168,621	272,646
Klamath UH2		4,478,628	3,579,752	898,876	--	3,579,752	898,876
	Total	$19,904,136	$8,628,108	$11,003,382	$272,646	$18,732,614	$1,171,522

BUDGET RESOURCES

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
LAKE										
Union 5	$5,600	$32,915	$5,000	$58,000	$70,600	$1,200	$2,000	$2,500	$154,191	$332,006
Lakeview 7	145,000	422,996	72,000	682,000	683,716	30,000	15,000	131,828	573,500	2,756,040
Paisley 11	8,000	161,905	1,400	72,600	147,400	3,600	--	7,000	445,000	846,905
North Lake 14	20,000	245,000	10,000	167,400	220,000	5,100	--	12,000	901,382	1,580,882
Plush 18	700	3,485	150	4,000	18,500	250	--	7,500	40,570	75,155
Adel 21	2,000	20,200	800	15,000	37,350	900	-	--	89,000	165,250
Total	$181,300	$886,501	$89,350	$999,000	$1,177,566	$41,050	$17,000	$160,828	$2,203,643	$5,756,238
LANE										
Pleasant Hill 1	$155,600	$415,400	$12,000	$115,000	$1,820,000	$21,000	$25,800	$182,732	$741,000	$3,488,532
Eugene 4J	6,365,336	4,402,838	262,388	1,487,487	14,656,592	516,000	1,663,206	2,971,467	6,655,402	38,980,716
Springfield 19	2,607,000	3,181,523	84,000	600,000	10,128,000	270,000	274,438	2,017,900	10,169,424	29,332,285
Fern Ridge 28J	219,300	728,449	25,000	110,000	2,533,901	52,900	34,900	268,400	949,015	4,921,865
Mapleton 32	55,050	86,472	3,380	31,892	380,458	10,800	2,500	76,202	307,497	954,251
Creswell 40	313,583	267,652	9,310	86,818	1,374,437	29,400	29,000	180,520	664,637	2,955,357
South Lane 45J	550,000	1,162,713	44,500	261,000	3,470,150	89,600	75,400	776,904	486,066	6,916,333
Bethel 52	875,000	655,815	31,465	--	3,341,225	100,530	90,000	712,626	819,488	6,626,149
Crow-Applegate-Lorane 66	76,900	199,478	4,000	32,000	362,220	12,600	5,000	143,600	780,250	1,616,048
McKenzie 68	70,000	96,484	4,000	34,107	325,959	11,550	15,900	135,995	217,114	911,109
Junction City 69	470,907	458,098	20,000	125,000	2,046,122	48,000	44,800	381,803	1,142,000	4,736,730
Lowell 71	90,000	68,535	4,200	39,000	626,905	7,400	6,700	77,745	562,000	1,482,485
Oakridge 76	81,000	236,425	8,100	60,000	903,050	25,500	11,000	171,670	1,130,000	2,626,745
Marcola 79J	33,746	58,961	3,155	29,766	421,585	10,080	11,522	41,866	121,150	731,831
Blachly 90	25,000	312,700	2,000	12,000	233,400	4,500	1,200	59,250	329,250	979,300
Siuslaw 97J	235,989	1,101,280	12,146	86,371	1,100,526	38,241	29,218	188,627	2,577,209	5,369,607
Total	$12,224,411	$13,432,823	$529,644	$3,110,441	$43,724,530	$1,248,101	$2,320,584	$8,387,307	$27,651,502	$112,629,343
LINCOLN										
Lincoln County Unit	$2,050,000	$1,669,300	$196,000	$591,153	$3,821,000	$150,000	$529,907	$1,175,296	$3,316,510	$13,499,166
LINN										
Greater Albany 8J	$1,315,000	$2,542,013	$134,213	$462,709	$8,218,241	$225,702	$373,000	$1,275,802	$3,420,825	$17,967,505
Sodaville 13	6,500	17,835	1,247	6,562	108,721	2,250	--	20,278	28,974	192,367
Lebanon 16	270,000	1,242,960	26,020	136,930	2,345,200	46,950	44,000	509,790	238,224	4,860,074
Mari-Linn 29J	10,600	74,264	3,387	17,823	207,000	6,111	-	25,523	165,120	509,828

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
LAKE									
Union 5	$428,236	$332,006	$96,230	$17,000	$113,230	$4,801	$108,520	$12,782,060	$8.49
Lakeview 7	4,170,039	2,756,040	1,413,999	205,350	1,619,349	53,379	1,566,570	143,065,700	10.95
Paisley 11	1,244,461	846,905	397,556	20,000	417,556	147,419	270,503	37,106,000	7.29
North Lake 14	2,003,420	1,580,882	422,538	50,000	472,538	46,732	426,457	94,979,270	4.49
Plush 18	95,800	75,155	20,645	2,900	23,545	37	23,565	7,034,230	3.35
Adel 21	211,605	165,250	46,355	6,950	53,305	--	53,317	6,221,400	8.57
Total	$8,153,561	$5,756,238	$2,397,323	$302,200	$2,699,523	$252,369	$2,448,931	$301,188,660	
LANE									
Pleasant Hill 1	$6,481,703	$3,488,532	$2,993,171	$459,644	$3,452,815	$164,269	$3,288,664	$128,765,232	$25.54
Eugene 4J	79,947,594	38,980,716	40,966,878	6,669,026	47,635,904	44,493	47,599,067	3,039,531,747	15.66
Springfield 19	47,720,538	29,332,285	18,388,253	3,061,336	21,449,589	307,243	21,147,240	1,299,768,873	16.27
Fern Ridge 28J	8,199,669	4,921,865	3,277,804	327,780	3,605,584	435,382	3,171,837	180,218,013	17.60
Mapleton 32	1,873,729	954,251	919,478	119,532	1,039,010	196,171	842,943	54,173,706	15.56
Creswell 40	5,160,557	2,955,357	2,205,200	378,850	2,584,050	55,173	2,529,902	125,678,205	20.13
South Lane 45J	12,441,844	6,916,333	5,525,511	695,219	6,220,730	902,767	5,318,156	368,804,186	14.42
Bethel 52	14,673,672	6,626,149	8,047,523	1,046,177	9,093,700	42	9,096,818	563,968,893	16.13
Crow-Applegate-Lorane 66	3,151,950	1,616,048	1,535,902	209,442	1,745,344	448,330	1,297,525	54,586,655	23.77
McKenzie 68	2,453,839	911,109	1,542,730	142,443	1,685,173	582,055	1,103,828	100,075,026	11.03
Junction City 69	7,617,999	4,736,730	2,881,269	392,899	3,274,168	61,320	3,222,757	245,932,527	13.07
Lowell 71	2,426,482	1,482,485	943,997	104,889	1,048,886	284,584	764,616	47,550,731	16.08
Oakridge 76	4,719,557	2,626,745	2,092,812	251,137	2,343,949	577,502	1,767,512	113,012,301	15.64
Marcola 79J	1,663,804	731,831	931,973	103,553	1,035,526	352,763	682,960	42,711,692	15.99
Blachly 90	1,281,245	979,300	301,945	32,611	334,556	108,502	226,136	17,516,310	12.91
Siuslaw 97J	8,632,300	5,369,607	3,262,693	487,529	3,750,222	106,104	3,644,786	314,205,712	11.60
Total	$208,446,482	$112,629,343	$95,817,139	$14,482,067	$110,299,206	$4,626,701	$105,704,747	$6,696,499,809	
LINCOLN									
Lincoln County Unit	$27,025,815	$13,499,166	$13,526,649	$2,314,022	$15,840,671	$1,223,124	$14,635,145	$1,800,140,829	$8.13
LINN									
Greater Albany 8J	$32,237,389	$17,967,505	$14,269,884	$2,323,005	$16,592,889	$2,234	$16,616,973	$1,213,455,193	$13.69
Sodaville 13	311,254	192,367	118,887	14,950	133,837	12,598	121,361	14,062,642	8.63
Lebanon 16	7,084,102	4,860,074	2,224,028	332,327	2,556,355	15,549	2,542,071	223,380,578	11.38
Mari-Linn 29J	825,823	509,828	315,995	37,134	353,129	56,302	296,845	50,227,619	5.91

ESD/County and District	CERTIFIED LEVY (20)	Certified Levy Within 6% (21)	Outside 6% (22)	Not Subject to 6% (23)	Certified Levy Operating Purposes (24)	Non-operating Purposes (25)
LAKE						
Union 5	$113,230	$113,230	-	--	$113,230	--
Lakeview 7	1,619,349	410,504	1,208,845	--	1,619,349	-
Paisley 11	417,556	417,556	-	--	417,556	--
North Lake 14	472,538	472,538	-	--	472,538	-
Plush 18	23,545	23,545	--	--	23,545	-
Adel 21	53,305	53,305	-	--	53,305	-
Total	$2,699,523	$1,490,678	$1,208,845	--	$2,699,523	-
LANE						
Pleasant Hill 1	$3,452,815	$3,314,790	-	$138,025	$3,314,790	$138,025
Eugene 4J	47,635,904	47,032,073	-	603,831	47,032,073	603,831
Springfield 19	21,449,589	20,737,679	-	711,910	20,737,679	711,910
Fern Ridge 28J	3,605,584	3,436,880	-	168,704	3,436,880	168,704
Mapleton 32	1,039,010	1,039,010	--	--	1,039,010	-
Creswell 40	2,584,050	2,584,050	--	--	2,584,050	-
South Lane 45J	6,220,730	1,305,693	4,915,037	--	6,220,730	--
Bethel 52	9,093,700	8,219,551	-	874,149	8,219,551	874,149
Crow-Applegate-Lorane 66	1,745,344	1,728,588	--	16,756	1,728,588	16,756
McKenzie 68	1,685,173	1,653,073	32,100	--	1,634,359	50,814
Junction City 69	3,274,168	333,779	2,734,344	206,045	3,068,123	206,045
Lowell 71	1,048,886	1,048,886	-	--	1,048,886	-
Oakridge 76	2,343,949	2,206,542	--	137,407	2,206,542	137,407
Marcola 79J	1,035,526	1,000,004	-	35,522	1,000,004	35,522
Blachly 90	334,556	334,556	-	--	334,556	-
Siuslaw 97J	3,750,222	3,600,645	-	149,577	3,600,645	149,577
Total	$110,299,206	$99,575,799	$7,681,481	$3,041,926	$107,206,466	$3,092,740
LINCOLN						
Lincoln County Unit	$15,840,671	$1,485,976	$14,354,695	--	$15,840,671	-
LINN						
Greater Albany 8J	$16,592,889	$1,898,060	$13,968,559	$726,270	$15,866,619	$726,270
Sodaville 13	133,837	133,837	--	--	133,837	--
Lebanon 16	2,556,355	2,308,518	-	247,837	2,308,518	247,837
Mari-Linn 29J	353,129	346,589	--	6,540	346,589	6,540

BUDGET RESOURCES

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
LINN (continued)										
Sandridge 30	8,000	4,820	1,247	6,562	73,232	2,250	-	--	54,898	151,009
Hamilton Creek 33	18,200	63,050	3,925	16,254	307,373	7,080	4,509	33,298	95,526	549,215
Harrisburg 42J	45,000	69,829	5,647	28,963	389,000	10,050	--	75,971	315,817	940,277
Harris 46	6,064	1,000	365	1,925	17,000	600	--	--	20,000	46,954
Sweet Home 55	228,039	530,034	39,296	206,762	2,462,293	70,890	102,539	747,452	68,661	4,455,966
Wyatt 63J	8,900	2,237	713	4,851	60,429	1,268	--	4,400	19,553	102,351
Lacomb 73	19,450	294,247	3,908	20,562	375,720	7,050	3,000	32,600	675,426	1,431,963
Gore 81	10,000	5,075	300	4,500	98,520	1,600	--	6,396	44,452	170,843
Crowfoot 89	125,100	90,985	9,662	50,837	846,203	17,430	15,185	58,460	403,349	1,617,211
Scio 95	100,000	161,750	10,261	53,987	946,909	18,510	8,000	107,000	451,000	1,857,417
Tennessee 102	12,000	15,800	1,600	9,625	171,000	3,300	--	10,870	90,210	314,405
Lourdes 124	3,000	37,400	387	2,013	15,634	690	--	660	12,000	71,784
Mill City-Gates 129J	43,000	290,518	31,512	31,528	474,418	17,250	2,614,500	97,981	1,468,000	5,068,707
Central Linn 552	320,000	161,146	13,204	69,475	673,076	23,820	56,400	127,875	404,913	1,849,909
Lebanon UH1	300,000	1,484,160	21,030	110,680	1,773,480	37,950	20,500	235,000	167,740	4,150,540
Harrisburg UH5J	50,000	23,472	3,438	17,256	220,000	6,060	1,850	51,660	300,300	674,036
Total	$2,898,853	$7,112,595	$311,362	$1,259,804	$19,783,449	$506,811	$3,243,483	$3,421,016	$8,444,988	$46,982,361
MALHEUR										
Brogan 1	$2,000	$1,000	$170	-	$10,500	$420	--	$2,725	$4,070	$20,885
Jordan Valley 3	10,000	36,470	1,600	-	110,000	3,000	--	12,000	133,000	306,070
Ontario 8	303,423	458,809	32,500	-	2,881,083	73,890	33,000	1,172,630	610,466	5,565,801
Juntura 12	5,000	23,946	290	-	31,000	840	--	8,550	87,900	157,526
Vale 15	47,800	159,009	8,000	100	864,327	15,000	8,000	173,288	223,488	1,499,012
Nyssa 26	130,033	210,865	15,000	500	1,731,486	30,000	15,000	693,114	537,101	3,363,099
Annex 29	15,000	29,050	1,400	-	111,000	3,000	--	30,582	45,700	235,732
Willowcreek 42	11,370	39,096	1,174	-	94,018	1,458	--	17,642	45,775	210,533
McDermitt 51	--	1,500	200	-	38,813	450	--	--	18,000	58,963
Adrian 61	46,191	85,712	4,945	-	435,459	8,787	2,100	96,186	205,200	884,580
Harper 66	15,000	31,330	1,200	-	144,000	1,500	-	24,608	57,490	275,128
Arock 81	5,000	3,000	500	-	70,000	600	--	--	19,000	98,100
Jordan Valley UH1	7,000	84,050	700	-	85,000	1,500	--	6,400	65,000	249,650
Vale UH3	45,000	197,322	4,320	-	591,054	9,630	8,100	51,087	162,387	1,068,900
Total	$642,817	$1,361,159	$71,999	$600	$7,197,740	$150,075	$66,200	$2,288,812	$2,214,577	$13,993,979

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)*	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
LINN (continued)									
Sandridge 30	266,669	151,009	115,660	17,349	133,009	3,399	129,616	13,982,298	9.27
Hamilton Creek 33	826,453	549,215	277,238	33,621	310,859	21,866	289,111	40,662,528	7.11
Harrisburg 42J	1,522,404	940,277	582,127	86,985	669,112	16,874	652,401	74,390,048	8.77
Harris 46	120,883	46,954	73,929	8,132	82,061	36	82,098	8,088,505	10.15
Sweet Home 55	10,213,308	4,455,966	5,757,342	487,793	6,245,135	2,307,466	3,939,163	296,623,752	13.28
Wyatt 63J	211,594	102,351	109,243	16,024	125,267	225	125,139	14,653,226	8.54
Lacomb 73	1,762,748	1,431,963	330,785	48,243	379,028	53,092	326,040	37,779,804	8.63
Gore 81	297,473	170,843	126,630	12,663	139,293	6	139,320	13,486,970	10.33
Crowfoot 89	2,596,906	1,617,211	979,695	151,593	1,131,288	2,547	1,128,741	96,146,525	11.77
Scio 95	2,814,809	1,857,417	957,392	126,666	1,084,058	78,105	1,006,016	74,796,764	13.45
Tennessee 102	452,658	314,405	138,253	15,000	153,253	234	153,137	19,359,935	7.91
Lourdes 124	135,827	71,784	64,043	5,193	69,236	1,041	68,203	5,186,575	13.15
Mill City-Gates 129J	6,318,620	5,068,707	1,249,913	100,000	1,349,913	442,835	907,758	90,866,673	9.99
Central Linn 552	4,233,628	1,849,909	2,383,719	287,389	2,671,108	36,538	2,636,090	193,403,487	13.63
Lebanon UH1	6,592,960	4,150,540	2,442,420	364,962	2,807,382	74,316	2,734,813	458,861,280	5.96
Harrisburg UH5J	1,446,846	674,036	772,810	113,800	886,610	18,263	868,358	97,131,779	8.94
Total	$80,272,354	$46,982,361	$33,289,993	$4,582,829	$37,872,822	$3,143,526	$34,763,255	$2,480,553,122	
MALHEUR									
Brogan 1	$48,135	$20,885	$27,250	$3,700	$30,950	$2	$30,968	$5,320,882	$5.82
Jordan Valley 3	406,120	306,070	100,050	10,000	110,050	--	110,135	16,316,320	6.75
Ontario 8	9,060,043	5,565,801	3,494,242	476,487	3,970,729	62,306	3,909,134	394,065,887	9.92
Juntura 12	200,183	157,526	42,657	5,762	48,419	--	48,432	8,940,228	3.79
Vale 15	2,060,464	1,499,012	561,452	76,561	638,013	--	638,092	90,509,515	7.05
Nyssa 26	4,476,315	3,363,099	1,113,216	148,784	1,262,000	27,757	1,234,441	107,063,427	11.53
Annex 29	433,852	235,732	198,120	24,500	222,620	--	222,641	20,614,949	10.80
Willowcreek 42	324,461	210,533	113,928	12,447	126,375	--	126,416	17,855,310	7.08
McDermitt 51	80,435	58,963	21,472	2,928	24,400	--	24,402	3,324,475	7.34
Adrian 61	1,434,006	884,580	549,426	65,381	614,807	--	615,054	43,252,740	14.22
Harper 66	419,233	275,128	144,105	15,895	160,000	1	160,033	14,463,814	12.72
Arock 81	166,069	98,100	67,969	4,758	72,727	--	72,717	7,309,085	11.54
Jordan Valley UH1	394,314	249,650	144,664	9,000	153,664	--	153,356	18,041,835	8.50
Vale UH3	1,655,851	1,068,900	586,951	40,000	626,951	2	627,545	113,685,707	5.52
Total	$21,159,481	$13,993,979	$7,165,502	$896,203	$8,061,705	$90,068	$7,973,366	$729,036,632	

ESD/County and District	CERTIFIED LEVY (20)	Certified Levy Within 6% (21)	Outside 6% (22)	Not Subject to 6% (23)	Certified Levy Operating Purposes (24)	Non-operating Purposes (25)
LINN (continued)						
Sandridge 30	133,009	103,618	--	29,391	103,618	29,391
Hamilton Creek 33	310,859	310,859	--	--	310,859	--
Harrisburg 42J	669,112	669,112	--	--	669,112	--
Harris 46	82,061	75,000	7,061	--	82,061	--
Sweet Home 55	6,245,135	6,022,732	--	222,403	6,022,732	222,403
Wyatt 63J	125,267	119,935	--	5,332	119,935	5,332
Lacomb 73	379,028	365,480	--	13,548	365,480	13,548
Gore 81	139,293	139,293	--	--	139,293	--
Crowfoot 89	1,131,288	1,131,288	--	--	1,131,288	--
Scio 95	1,084,058	--	1,084,058	--	1,084,058	--
Tennessee 102	153,253	153,253	--	--	153,253	--
Lourdes 124	69,236	49,236	20,000	--	69,236	--
Mill City-Gates 129J	1,349,913	1,349,913	--	--	1,349,913	--
Central Linn 552	2,671,108	270,145	2,151,629	249,334	2,421,774	249,334
Lebanon UH1	2,807,382	2,807,382	--	--	2,807,382	--
Harrisburg UH5J	886,610	789,048	--	97,562	789,048	97,562
Total	$37,872,822	$19,043,298	$17,231,307	$1,598,217	$36,274,605	$1,598,217
MALHEUR						
Brogan 1	$30,950	$30,950	--	--	$30,950	--
Jordan Valley 3	110,050	110,050	--	--	110,050	--
Ontario 8	3,970,729	748,930	3,048,891	172,908	3,797,821	172,908
Juntura 12	48,419	--	48,419	--	48,419	--
Vale 15	638,013	221,946	396,607	19,460	618,553	19,460
Nyssa 26	1,262,000	1,055,475	--	206,525	1,055,475	206,525
Annex 29	222,620	222,620	--	--	222,620	--
Willowcreek 42	126,375	112,245	--	14,129	112,245	14,129
McDermitt 51	24,400	24,400	--	--	24,400	--
Adrian 61	614,807	--	614,807	--	614,807	--
Harper 66	160,000	160,000	--	--	160,000	--
Arock 81	72,727	--	72,727	--	72,727	--
Jordan Valley UH1	153,664	--	153,664	--	153,664	--
Vale UH3	626,951	327,766	299,185	--	626,951	--
Total	$8,061,705	$3,014,382	$4,634,300	$413,022	$7,648,682	$413,022

BUDGET RESOURCES

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
MARION										
Silverton 4	$97,600	$253,400	$16,930	$15,390	$1,407,000	$30,000	$76,056	$176,444	$432,309	$2,505,129
Sublimity 7	20,000	36,000	2,950	2,682	173,300	4,650	--	4,000	44,700	288,282
Evergreen 10	3,000	2,075	800	710	78,311	1,380	-	5,228	25,000	116,504
Aumsville 11	51,000	83,700	8,000	8,000	718,000	16,000	7,000	80,800	218,000	1,190,500
Pioneer 13	4,000	1,500	569	517	25,358	810	--	305	22,000	55,059
Jefferson 14J	128,900	263,200	15,000	19,000	1,635,700	28,000	12,000	182,500	442,767	2,727,067
North Marion 15	275,800	335,490	23,000	20,910	2,000,000	41,550	21,200	270,334	751,071	3,739,355
Marion 20	6,000	17,500	1,200	1,000	91,000	1,000	--	6,000	85,185	208,885
Salem-Keizer 24J	4,230,000	33,854,308	382,400	320,000	27,678,750	677,000	582,000	4,097,996	31,602,080	103,424,534
Brooks 31	19,500	47,397	1,000	1,350	74,700	3,000	--	36,600	223,720	407,267
Victor Point 42	16,800	35,000	2,280	2,073	113,080	3,900	--	18,438	96,766	288,337
St. Paul 45	48,900	108,700	2,280	2,073	124,026	4,455	1,200	54,200	294,516	640,350
Pratum 50	9,000	2,550	713	648	40,000	980	--	160	18,000	72,051
North Howell 51	3,000	1,800	500	454	24,168	900	--	4,608	12,970	48,400
Eldriedge 60	14,900	47,850	1,063	853	60,000	1,950	--	17,300	60,716	204,632
West Stayton 61	5,000	56,585	930	850	91,525	1,680	1,500	20,855	119,135	298,060
Bethany 63	8,000	6,100	1,200	1,500	80,000	2,400	--	8,120	15,456	122,776
Scotts Mills 73J	10,000	20,275	2,075	2,515	221,200	4,500	--	17,799	58,650	337,014
Gervais 76	14,817	56,000	4,069	-	465,754	3,699	8,000	158,203	53,000	763,542
Stayton 77J	105,100	217,900	12,151	20,131	747,481	24,375	6,529	171,000	686,173	1,990,840
Turner 79	15,500	99,390	2,898	2,634	275,733	5,250	--	32,100	147,919	581,424
Parkersville 82	6,000	4,100	713	648	51,040	1,560	--	700	34,000	98,761
Mt. Angel 91	50,900	345,211	10,423	9,476	1,006,669	20,220	4,500	188,053	540,624	2,176,076
Silvercrest 93	8,000	78,684	1,300	1,400	79,000	4,000	--	21,800	278,683	472,867
Woodburn 103	358,800	254,231	35,652	32,411	2,288,631	64,500	26,000	1,042,020	428,028	4,530,273
Detroit 123J	30,000	60,800	2,200	4,000	125,663	4,500	5,400	25,050	183,531	441,144
North Santiam 126	3,400	20,660	902	820	90,433	1,440	--	44,490	14,267	176,412
Buena Crest 134	6,800	3,600	800	726	40,600	1,470	--	375	50,172	104,543
Monitor 142J	8,000	18,400	1,500	1,200	255,000	4,500	3,000	31,607	143,500	466,707
Cloverdale 144	6,600	3,700	1,305	1,186	95,074	2,250	370	2,676	30,068	143,229
Central Howell 540	9,400	9,525	1,246	1,133	81,000	2,340	--	9,875	65,000	179,519
Gervais UH1	45,000	147,740	4,568	4,153	268,000	7,590	5,200	160,430	169,934	812,615
Stayton UH4J	110,000	331,793	8,700	17,859	441,599	15,750	22,345	46,625	202,257	1,196,928
Cascade UH5	112,300	481,050	16,602	15,093	1,591,855	28,350	63,354	127,177	574,580	3,010,361
Silverton UH7J	52,800	642,200	12,607	11,461	903,000	22,500	8,000	148,540	994,740	2,795,848
Total	$5,894,817	$37,948,414	$580,526	$524,856	$43,442,650	$1,038,449	$853,654	$7,212,408	$39,119,517	$136,615,291

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
MARION									
Silverton 4	$3,763,375	$2,505,129	$1,258,246	$149,930	$1,408,176	$17,253	$1,391,730	$176,168,140	$7.90
Sublimity 7	662,282	288,282	374,000	13,000	387,000	1,270	386,068	40,425,950	9.55
Evergreen 10	177,378	116,504	60,874	6,087	66,961	59	66,952	7,642,900	8.76
Aumsville 11	1,655,025	1,190,500	464,525	57,340	521,865	79	521,921	101,937,670	5.12
Pioneer 13	116,102	55,059	61,043	4,000	65,043	7	65,110	10,189,390	6.39
Jefferson 14J	4,508,375	2,727,067	1,781,308	238,595	2,019,903	2,971	2,017,397	99,379,131	20.30
North Marion 15	6,043,572	3,739,355	2,304,217	325,427	2,629,644	1,479	2,628,976	180,437,570	14.57
Marion 20	314,885	208,885	106,000	7,000	113,000	104	113,002	16,593,550	6.81
Salem-Keizer 24J	149,443,694	103,424,534	46,019,160	6,281,270	52,300,430	10,006	52,315,565	3,671,262,373	14.25
Brooks 31	680,488	407,267	273,221	24,667	297,888	20	298,342	48,275,430	6.18
Victor Point 42	428,749	288,337	140,412	16,851	157,263	3,354	154,089	30,036,820	5.13
St. Paul 45	1,196,129	640,350	555,779	71,446	627,225	652	626,938	41,137,630	15.24
Pratum 50	169,660	72,051	97,609	10,000	107,609	33	107,599	8,989,020	11.97
North Howell 51	112,802	48,400	64,402	7,156	71,558	475	71,095	8,659,620	8.21
Eldriedge 60	353,266	204,632	148,634	14,864	163,498	308	163,292	17,371,460	9.40
West Stayton 61	369,086	298,060	71,026	10,150	81,176	18	81,178	10,970,060	7.40
Bethany 63	271,205	122,776	148,429	16,417	164,846	15	164,981	18,129,770	9.10
Scotts Mills 73J	473,887	337,014	136,873	12,000	148,873	5,332	143,667	21,833,870	6.58
Gervais 76	1,036,353	763,542	272,811	32,737	305,548	35	305,540	29,896,230	10.22
Stayton 77J	3,160,918	1,990,840	1,170,078	138,609	1,308,687	15,524	1,294,694	206,820,161	6.26
Turner 79	867,166	581,424	285,742	34,289	320,031	267	320,203	44,349,450	7.22
Parkersville 82	132,538	98,761	33,777	4,000	37,777	50	37,763	8,741,460	4.32
Mt. Angel 91	2,866,762	2,176,076	690,686	82,883	773,569	61	774,057	64,558,500	11.99
Silvercrest 93	554,359	472,867	81,492	8,000	89,492	11,848	77,652	28,759,850	2.70
Woodburn 103	8,837,782	4,530,273	4,307,509	420,750	4,728,259	70	4,730,841	369,020,220	12.82
Detroit 123J	917,101	441,144	475,957	60,000	535,957	31,259	504,841	28,000,089	18.03
North Santiam 126	230,003	176,412	53,591	5,359	58,950	62	58,904	7,475,090	7.88
Buena Crest 134	209,034	104,543	104,491	12,536	117,027	7	117,142	14,320,550	8.18
Monitor 142J	626,925	466,707	160,218	21,974	182,192	26	182,201	20,775,530	8.77
Cloverdale 144	290,426	143,229	147,197	17,104	164,301	361	164,184	29,529,530	5.56
Central Howell 540	298,335	179,519	118,816	14,258	133,074	9	133,113	21,504,460	6.19
Gervais UH1	1,468,675	812,615	656,060	65,606	721,666	516	721,638	137,454,140	5.25
Stayton UH4J	3,048,475	1,196,928	1,851,547	214,983	2,066,530	79,885	1,987,124	297,473,730	6.68
Cascade UH5	4,244,980	3,010,361	1,234,619	148,154	1,382,773	899	1,383,211	210,855,350	6.56
Silverton UH7J	3,768,753	2,795,848	972,905	116,748	1,089,653	33,910	1,055,950	328,956,110	3.21
Total	$203,298,545	$136,615,291	$66,683,254	$8,664,190	$75,347,444	$218,224	$75,166,960	$5,383,191,474	

ESD/County and District	CERTIFIED LEVY (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-operating Purposes (25)
MARION						
Silverton 4	$1,408,176	$1,337,916	--	$70,260	$1,337,916	$70,260
Sublimity 7	387,000	387,000	--	--	387,000	-
Evergreen 10	66,961	55,964	10,997	--	66,961	-
Aumsville 11	521,865	505,843	--	16,022	505,843	16,022
Pioneer 13	65,043	65,043	-	--	65,043	-
Jefferson 14J	2,019,903	1,760,838	-	259,065	1,760,838	259,065
North Marion 15	2,629,644	--	2,303,396	326,248	2,303,396	326,248
Marion 20	113,000	113,000	--	--	113,000	-
Salem-Keizer 24J	52,300,430	4,146,515	41,672,740	6,481,175	45,819,255	6,481,175
Brooks 31	297,888	297,888	--	--	297,888	--
Victor Point 42	157,2[illegible]	147,105	-	10,158	147,105	10,158
St. Paul 45	627,225	609,434	--	17,791	609,434	17,791
Pratum 50	107,609	107,609	--	--	107,609	-
North Howell 51	71,558	71,558	--	--	71,558	-
Eldriedge 60	163,498	135,838	--	27,660	135,838	27,660
West Stayton 61	81,176	81,176	-	--	81,176	-
Bethany 63	164,846	144,934	14,566	5,346	159,500	5,346
Scotts Mills 73J	148,873	148,873	--	--	148,873	-
Gervais 76	305,548	305,548	--	-	305,548	-
Stayton 77J	1,308,687	1,247,270	-	61,417	1,247,270	61,417
Turner 79	320,031	320,031	-	--	320,031	-
Parkersville 82	37,777	--	37,777	--		37,777
Mt. Angel 91	773,569	--	697,944	75,625	697,944	75,625
Silvercrest 93	89,492	-	89,492	--	89,492	-
Woodburn 103	4,728,259	1,755,417	2,578,236	394,606	4,333,653	394,606
Detroit 123J	535,957	535,957	-	--	535,957	-
North Santiam 126	58,950	-	58,950	-	58,950	-
Buena Crest 134	117,027	99,084	--	17,943	99,084	17,943
Monitor 142J	182,192	182,192	-	--	182,192	--
Cloverdale 144	164,301	141,584	-	22,717	141,584	22,717
Central Howell 540	133,074	133,074	-	--	133,074	-
Gervais UH1	721,666	-	721,666	--	721,666	-
Stayton UH4J	2,066,530	206,530	1,860,000	--	2,066,530	-
Cascade UH5	1,382,773	504,794	823,513	54,466	1,328,307	54,466
Silverton UH7J	1,089,653	1,049,887	-	39,766	1,049,887	39,766
Total	$75,347,444	$16,597,902	$50,869,277	$7,880,265	$67,429,402	$7,918,042

					BUDGET RESOURCES					
ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
MORROW										
Morrow 1	$195,369	$493,613	$10,800	$60,000	$1,452,743	$50,400	$39,000	$243,355	$1,322,338	$3,867,618
MULTNOMAH										
Portland 1J	$11,655,224	$85,655,463	$10,000	--	$36,017,094	$1,440,000	$12,789,157	$10,404,593	$59,310,366	$217,281,897
Parkrose 3	640,000	1,455,194	-	--	2,171,196	91,680	145,100	399,640	995,695	5,898,505
Gresham 4	540,000	1,039,056	--	--	6,432,489	139,000	173,389	674,395	1,455,908	10,454,237
Orient 6J	74,000	152,848	435	6,000	851,342	18,000	27,212	61,702	419,500	1,611,039
Reynolds 7	935,000	2,084,268	--	-	5,372,004	200,000	544,900	1,014,787	4,287,306	14,438,265
Sauvie Island 19	37,129	44,433	--	-	112,586	3,600	4,505	10,669	322,560	535,482
Centennial 28J	606,257	3,036,437	--	-	6,988,058	139,200	137,375	681,548	1,968,397	13,557,272
Corbett 39	133,023	847,151	--	-	1,245,034	22,530	20,689	84,124	89,250	2,441,801
David Douglas 40	929,163	2,703,108	-	-	5,587,374	172,360	158,200	947,357	3,681,202	14,178,764
Bonneville 46	5,000	23,749	--	-	34,968	810	--	12,233	25,109	101,869
Riverdale 51J	74,500	141,350	--	100	198,462	7,740	3,000	27,450	209,064	661,666
Gresham UH2J	531,402	1,548,200	2,000	20,000	4,041,573	93,000	139,223	309,856	1,690,662	8,375,916
Total	$16,160,698	$98,731,257	$12,435	$26,100	$69,052,180	$2,327,920	$14,142,750	$14,628,354	$74,455,019	$289,536,713
POLK										
Dallas 2	$430,000	$287,425	$35,000	-	$3,480,597	$73,500	$96,760	$569,000	$364,398	$5,336,680
Central 13J	525,000	656,804	20,000	-	3,086,000	63,000	171,475	692,446	913,035	6,127,760
Perrydale 21	35,000	40,450	2,000	-	170,000	4,000	3,500	10,650	185,126	450,726
Falls City 57	5,000	2,751,103	2,000	-	120,000	5,000	21,500	27,604	65,000	2,997,207
Total	$995,000	$3,735,782	$59,000	-	$6,856,597	$145,500	$293,235	$1,299,700	$1,527,559	$14,912,373
SHERMAN										
Rufus 3	$6,000	$39,619	$2,500	-	$50,425	$1,300	-	$2,500	$92,728	$195,072
Wasco 7	14,000	50,650	2,000	-	81,346	2,400	--	4,000	78,000	232,396
South Sherman 17J	16,000	406,100	5,000	40	140,270	5,000	--	6,000	39,400	617,810
Sherman UH1J	30,000	109,580	7,500	-	150,800	5,000	1,000	4,000	64,200	372,080
Total	$66,000	$605,949	$17,000	$40	$422,841	$13,700	$1,000	$16,500	$274,328	$1,417,358

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
MORROW									
Morrow 1	$10,549,264	$3,867,618	$6,681,646	$467,715	$7,149,361	$34,571	$7,119,510	$813,658,300	$8.75
MULTNOMAH									
Portland 1J	$379,767,574	$217,281,897	$162,485,677	$17,056,507	$179,542,184	$96,026	$179,478,859	$13,494,651,019	$13.30
Parkrose 3	15,206,872	5,898,505	9,308,367	1,034,263	10,342,630	--	10,346,813	900,505,926	11.49
Gresham 4	18,308,241	10,454,237	7,854,004	776,770	8,630,774	315	8,647,969	994,019,372	8.70
Orient 6J	2,565,028	1,611,039	953,989	94,351	1,048,340	1,008	1,047,370	131,744,603	7.95
Reynolds 7	28,313,475	14,438,265	13,875,210	1,372,274	15,247,484	30	15,257,330	1,136,063,306	13.43
Sauvie Island 19	996,118	535,482	460,636	40,711	501,347	68,366	433,481	56,077,713	7.73
Centennial 28J	22,538,919	13,557,272	8,981,647	942,826	9,924,473	780	9,928,818	584,048,128	17.00
Corbett 39	4,107,614	2,441,801	1,665,813	164,841	1,830,654	84,319	1,746,510	83,966,807	20.80
David Douglas 40	27,339,578	14,178,764	13,160,814	1,301,620	14,462,434	--	14,464,159	954,729,957	15.15
Bonneville 46	201,321	101,869	99,452	11,050	110,502	126	110,443	9,739,271	11.34
Riverdale 51J	1,787,178	661,666	1,125,512	111,314	1,236,826	--	1,238,031	123,064,670	10.06
Gresham UH2J	14,708,332	8,375,916	6,332,416	626,283	6,958,699	2,037	6,965,889	1,302,035,265	5.35
Total	$515,840,250	$289,536,713	$226,303,537	$23,532,810	$249,836,347	$253,008	$249,665,671	$18,468,610,772	
POLK									
Dallas 2	$9,300,818	$5,336,680	$3,964,138	$454,178	$4,418,316	$322,843	$4,098,149	$334,269,907	$12.26
Central 13J	10,365,428	6,127,760	4,237,668	577,862	4,815,530	43,167	4,773,293	261,407,045	18.26
Perrydale 21	891,069	450,726	440,343	52,842	493,185	24,421	468,838	22,011,163	21.30
Falls City 57	3,384,332	2,997,207	387,125	15,000	402,125	161,362	240,901	22,305,690	10.80
Total	$23,941,647	$14,912,373	$9,029,274	$1,099,882	$10,129,156	$551,793	$9,581,181	$639,993,805	
SHERMAN									
Rufus 3	$396,694	$195,072	$201,622	$12,869	$214,491	--	$214,534	$23,601,083	$9.09
Wasco 7	534,662	232,396	302,266	14,000	316,266	--	316,491	27,401,854	11.55
South Sherman 17J	1,071,801	617,810	453,991	27,240	481,231	--	481,317	53,838,393	8.94
Sherman UH1J	1,065,660	372,080	693,580	42,865	736,445	--	737,035	104,841,330	7.03
Total	$3,068,817	$1,417,358	$1,651,459	$96,974	$1,748,433	--	$1,749,377	$104,841,330	

ESD/County and District		CERTIFIED LEVY (20)	Certified Levy			Certified Levy	
			Within 6% (21)	Outside 6% (22)	Not Subject to 6% (23)	Operating Purposes (24)	Non-operating Purposes (25)
MORROW							
Morrow 1		$7,149,361	$787,556	$5,674,236	$687,569	$6,461,792	$687,569
MULTNOMAH							
Portland 1J		$179,542,184	$179,542,184	--	-	$179,542,184	-
Parkrose 3		10,342,630	10,342,630	-	--	10,342,630	-
Gresham 4		8,630,774	1,479,092	6,175,172	976,510	7,654,264	976,510
Orient 6J		1,048,340	1,048,340	-	--	1,048,340	-
Reynolds 7		15,247,484	11,966,202	2,188,662	1,092,620	14,154,864	1,092,620
Sauvie Island 19		501,347	--	436,125	65,222	436,125	65,222
Centennial 28J		9,924,473	8,174,682	940,000	809,791	9,114,682	809,791
Corbett 39		1,830,654	1,739,693	--	90,961	1,739,693	90,961
David Douglas 40		14,462,434	10,589,594	3,760,033	112,807	14,349,627	112,807
Bonneville 46		110,502	77,416	33,086	--	110,502	-
Riverdale 51J		1,236,826	1,218,399	--	18,427	1,218,399	18,427
Gresham UH2J		6,958,699	2,174,386	4,784,313	--	6,958,699	-
	Total	$249,836,347	$228,352,618	$18,317,391	$3,166,338	$246,670,009	$3,166,338
POLK							
Dallas 2		$4,418,316	$539,312	$3,502,276	$376,728	$4,041,588	$376,728
Central 13J		4,815,530	4,339,051	--	476,479	4,339,051	476,479
Perrydale 21		493,185	-	493,185	--	493,185	-
Falls City 57		402,125	402,125	--	--	402,125	-
	Total	$10,129,156	$5,280,488	$3,995,461	$853,207	$9,275,949	$853,207
SHERMAN							
Rufus 3		$214,491	$214,491	--	--	$214,491	-
Wasco 7		316,266	255,649	60,617	--	316,266	-
South Sherman 17J		481,231	374,703	42,928	63,600	417,631	63,600
Sherman UH1J		736,445	467,858	268,587	--	736,445	-
	Total	$1,748,433	$1,312,701	$372,132	$63,600	$1,684,833	$63,600

BUDGET RESOURCES

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
TILLAMOOK										
Beaver 8	$10,000	$93,300	$1,500	$8,000	$120,000	$3,000	--	$7,000	$207,000	$449,800
Tillamook 9	320,000	660,248	242,580	120,000	1,487,128	56,700	8,500	243,895	2,035,909	5,174,960
Hebo 13J	5,000	18,900	500	3,000	33,000	1,000	--	600	31,700	93,700
Cloverdale 22	24,000	43,295	1,600	-	141,500	5,800	3,000	26,216	205,000	450,411
Neah-Kah-Nie 56	150,000	622,539	10,970	55,000	720,159	24,810	4,000	108,945	1,050,000	2,746,423
Nestucca UH3J	25,000	151,500	3,000	10,000	151,500	3,000	3,000	6,000	457,000	810,000
Total	$534,000	$1,589,782	$260,150	$196,000	$2,653,287	$94,310	$18,500	$392,656	$3,986,609	$9,725,294
UMATILLA										
Helix 1	$70,000	$111,055	$2,850	$1,710	$81,127	$3,420	$800	$9,810	$279,911	$560,683
Pilot Rock 2	74,017	120,374	11,725	7,035	665,219	14,070	17,000	59,387	233,736	1,202,563
Echo 5	25,500	53,300	3,530	1,600	201,000	4,500	--	19,050	490,303	798,783
Umatilla 6	136,500	358,921	25,900	15,540	1,737,393	26,080	22,643	82,842	935,370	3,341,189
Hermiston 8	340,000	469,965	87,250	52,350	5,198,000	104,700	70,600	341,621	943,819	7,608,305
Ferndale 10	46,000	223,769	6,763	4,000	341,700	8,100	--	48,511	397,622	1,076,465
Umapine 13	15,000	36,500	1,500	500	66,500	2,000	--	--	65,000	187,000
Pendleton 16	510,000	593,000	79,125	47,475	3,897,152	94,950	72,054	688,194	1,090,000	7,071,950
Athena-Weston 29J	140,000	172,764	14,150	3,500	576,653	16,414	2,800	152,000	447,000	1,525,281
Milton-Freewater 31	90,000	88,455	20,000	7,000	1,197,639	20,000	13,000	115,623	428,467	1,980,184
Stanfield 61	61,300	163,010	5,500	5,800	792,198	15,600	4,500	87,000	659,226	1,794,134
Ukiah 80	5,000	34,650	2,000	1,000	276,112	2,000	--	22,500	102,967	446,229
Mcloughlin UH3	153,395	131,000	28,198	2,000	748,200	18,397	6,600	69,969	--	1,157,759
Total	$1,666,712	$2,556,763	$288,491	$149,510	$15,778,893	$330,231	$209,997	$1,696,507	$6,073,421	$28,750,525
UNION										
La Grande 1	$314,294	$1,101,132	$11,000	$110,000	$4,037,213	$87,000	$185,552	$487,536	$460,668	$6,794,395
Union 5	35,000	199,300	1,800	10,000	752,707	13,000	--	77,479	155,587	1,244,873
North Powder 8J	22,496	64,886	576	4,517	172,213	3,960	1,000	21,834	66,422	357,904
Imbler 11	27,000	112,500	--	10,000	607,000	14,000	--	48,000	227,000	1,045,500
Cove 15	59,232	63,000	1,030	9,000	329,140	6,600	750	8,000	213,057	689,809
Elgin 23	62,002	168,513	1,490	22,143	793,097	16,260	2,000	63,163	288,268	1,416,936
Total	$520,024	$1,709,331	$15,896	$165,660	$6,691,370	$140,820	$189,302	$706,012	$1,411,002	$11,549,417

ESD/County and District		Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
TILLAMOOK										
Beaver 8		$688,300	$449,800	$238,500	$26,500	$265,000	$47,475	$217,811	$51,249,537	$4.25
Tillamook 9		8,787,414	5,174,960	3,612,454	401,348	4,013,802	616,611	3,399,436	340,283,838	9.99
Hebo 13J		218,315	93,700	124,615	14,954	139,569	34,020	105,668	17,436,960	6.06
Cloverdale 22		737,971	450,411	287,560	25,000	312,560	10,596	302,050	148,063,838	2.04
Neah-Kah-Nie 56		4,892,598	2,746,423	2,146,175	214,618	2,360,793	192,085	2,169,020	331,654,490	6.54
Nestucca UH3J		1,326,500	810,000	516,600	53,564	570,064	48,312	530,995	216,750,335	2.45
	Total	$16,651,098	$9,725,294	$6,925,804	$735,984	$7,661,788	$949,098	$6,724,980	$888,688,663	
UMATILLA										
Helix 1		$1,211,118	$560,683	$650,435	$80,390	$730,825	--	$731,284	$47,455,157	$15.41
Pilot Rock 2		2,071,333	1,202,563	868,770	86,897	955,667	15,889	940,565	56,728,914	16.58
Echo 5		1,443,389	798,783	644,606	79,671	724,277	--	724,593	32,333,475	22.41
Umatilla 6		4,701,101	3,341,189	1,359,912	169,743	1,529,655	63,640	1,466,493	102,123,446	14.36
Hermiston 8		12,225,776	7,608,305	4,617,471	570,698	5,188,169	--	5,191,504	417,659,224	12.43
Ferndale 10		1,659,003	1,076,465	582,538	80,000	662,538	355	662,666	64,211,780	10.32
Umapine 13		352,219	187,000	165,219	10,000	175,219	--	175,291	13,934,123	12.58
Pendleton 16		12,843,652	7,071,950	5,771,702	713,355	6,485,057	14,544	6,587,450*	510,655,052	12.90
Athena-Weston 29J		2,862,925	1,525,281	1,337,644	148,568	1,486,212	7,156	1,479,708	97,606,059	15.16
Milton-Freewater 31		3,232,754	1,980,184	1,252,570	139,174	1,391,744	5,395	1,386,744	149,918,309	9.25
Stanfield 61		2,669,935	1,794,134	875,801	87,576	963,377	--	963,885	59,170,346	16.29
Ukiah 80		551,749	446,229	105,520	13,132	118,652	18,764	99,954	6,295,685	15.87
McLoughlin UH3		2,534,806	1,157,759	1,377,047	131,490	1,508,537	2,001	1,507,476	214,130,089	7.04
	Total	$48,359,760	$28,750,525	$19,609,235	$2,310,694	$21,919,929	$127,743	$21,917,613	$1,558,091,570	
UNION										
La Grande 1		$11,961,246	$6,794,395	$5,166,851	$508,608	$5,675,459	$45,032	$5,630,944	$382,277,279	$14.73
Union 5		1,948,214	1,244,873	703,341	65,648	768,989	11,353	757,901	47,938,056	15.81
North Powder 8J		734,928	357,904	377,024	32,785	409,809	5,211	404,728	30,603,139	13.24
Imbler 11		1,585,710	1,045,500	540,210	42,660	582,870	9,828	573,128	38,594,504	14.85
Cove 15		1,137,875	689,809	448,066	45,942	494,008	8,198	486,094	30,981,112	15.69
Elgin 23		2,449,249	1,416,936	1,032,313	90,000	1,122,313	27,554	1,095,011	63,368,712	17.28
	Total	$19,817,222	$11,549,417	$8,267,805	$785,643	$9,053,448	$107,176	$8,947,806	$593,762,802	

* Extended in error by county assessor.

ESD/County and District			Certified Levy			Certified Levy	
		CERTIFIED LEVY (20)	Within 6% (21)	Outside 6% (22)	Not Subject to 6% (23)	Operating Purposes (24)	Non-operating Purposes (25)
TILLAMOOK							
Beaver 8		$265,000	$265,000	--	--	$265,000	--
Tillamook 9		4,013,802	914,593	2,726,631	372,578	3,641,224	372,578
Hebo 13J		139,569	139,569	--	--	139,569	--
Cloverdale 22		312,560	312,560	--	--	312,560	--
Neah-Kah-Nie 56		2,360,793	2,360,793	--	--	2,360,793	--
Nestucca UH3J		570,064	550,564	--	19,500	550,564	19,500
	Total	$7,661,788	$4,543,079	$2,726,631	$392,078	$7,269,710	$392,078
UMATILLA							
Helix 1		$730,825	$730,825	--	--	$730,825	--
Pilot Rock 2		955,667	--	902,460	53,207	902,460	53,207
Echo 5		724,277	724,277	--	--	724,277	--
Umatilla 6		1,529,655	--	1,343,453	186,202	1,343,453	186,202
Hermiston 8		5,188,169	359,658	4,534,129	294,382	4,893,787	294,382
Ferndale 10		662,538	662,538	--	--	662,538	--
Umapine 13		175,219	--	175,219	--	175,219	--
Pendleton 16		6,485,057	5,647,945	--	837,112	5,647,945	837,112
Athena-Weston 29J		1,486,212	560,670	875,957	49,585	1,436,627	49,585
Milton-Freewater 31		1,391,744	1,126,536	--	265,208	1,126,536	265,208
Stanfield 61		963,377	758,430	--	204,947	758,430	204,947
Ukiah 80		118,652	--	118,652	--	118,652	--
McLoughlin UH3		1,508,537	529,611	814,387	164,539	1,343,998	164,539
	Total	$21,919,929	$11,100,490	$8,764,257	$2,055,182	$19,864,747	$2,055,182
UNION							
La Grande 1		$5,675,459	$1,799,331	$3,173,464	$702,664	$4,972,795	$702,664
Union 5		768,989	768,989	--	--	768,989	--
North Powder 8J		409,809	409,809	--	--	409,809	--
Imbler 11		582,870	286,770	217,600	78,500	504,370	78,500
Cove 15		494,008	417,850	--	76,158	417,850	76,158
Elgin 23		1,122,313	1,122,313	--	--	1,122,313	--
	Total	$9,053,448	$4,805,062	$3,391,064	$857,322	$8,196,126	$857,322

BUDGET RESOURCES

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
WALLOWA										
Joseph 6	$9,700	$902,490	$3,500	$93,466	$348,929	$11,000	-	$51,790	$320,516	$1,741,391
Wallowa 12	10,000	714,525	3,100	83,163	370,000	9,600	--	53,000	247,500	1,490,888
Enterprise 21	5,000	1,223,110	8,000	142,902	532,000	15,000	--	53,500	274,366	2,253,878
Troy 54	-	22,018	80	2,208	12,500	200	--	--	14,957	51,963
Total	$24,700	$2,862,143	$14,680	$321,739	$1,263,429	$35,800	--	$158,290	$857,339	$5,538,120
WASCO										
Chenowith 9	$238,500	$504,372	--	$68,000	$1,117,500	$27,300	$20,605	$148,465	$781,316	$2,906,058
The Dalles 12	427,000	670,990	-	200,000	2,359,000	64,500	28,000	346,090	776,500	4,872,080
Petersburg 14	43,000	33,610	1,000	10,800	100,700	3,240	--	13,240	160,000	365,590
Dufur 29	40,000	62,900	1,500	15,000	231,400	5,000	1,500	7,000	218,840	583,140
Tygh Valley 40	17,469	11,700	560	5,700	90,000	2,400	640	12,708	50,929	192,106
Wamic 42	16,193	21,700	518	5,000	52,181	1,710	--	7,046	35,704	140,052
Rajneeshpuram 50	1,000	11,224	500	7,000	50,976	2,000	--	100	25,000	97,800
Maupin 84	26,107	28,470	--	13,000	120,000	3,810	--	19,666	169,727	380,780
Wasco UH1	50,000	84,143	--	14,000	136,942	4,200	1,000	--	240,000	530,285
Total	$859,269	$1,429,109	$4,078	$338,500	$4,258,699	$114,160	$51,745	$554,315	$2,458,016	$10,067,891
WASHINGTON										
West Union 1	$75,000	$84,000	--	-	$587,000	$15,000	$15,000	$13,800	$180,143	$969,943
Hillsboro 7	391,040	409,026	7,050	-	4,785,833	103,500	70,164	583,251	1,551,034	7,900,898
Banks 13	137,000	164,751	1,417	--	1,474,436	16,000	40,506	448,638	582,512	2,865,260
Forest Grove 15	798,850	1,918,587	--	-	5,186,540	126,084	93,661	653,528	3,460,861	12,238,111
Tigard 23J	1,353,713	2,223,383	5,000	-	4,682,002	200,000	196,500	704,475	12,366,747	21,731,820
Reedville 29	221,000	323,800	3,500	-	2,735,000	60,000	45,000	208,000	747,400	4,343,700
Groner 39	37,500	76,520	--	-	385,600	7,600	5,500	52,661	169,000	734,381
Beaverton 48J	4,535,000	7,952,694	15,000	-	14,816,414	645,960	1,359,638	1,791,399	14,636,806	45,752,911
Farmington View 58J	15,400	42,700	400	-	361,318	7,000	--	6,000	145,000	577,818
North Plains 70	27,500	78,300	--	-	393,000	9,000	6,319	81,900	375,231	971,250
Sherwood 88J	320,000	402,726	2,300	3,000	1,064,247	35,000	47,486	120,267	759,195	2,754,221
Gaston 511J	70,000	85,250	1,000	600	860,826	15,000	56,000	50,650	247,633	1,386,959
Hillsboro UH3J	1,100,000	1,679,900	--	--	7,150,461	165,000	260,000	1,384,437	3,625,812	15,365,610
Total	$9,082,003	$15,441,637	$35,667	$3,600	$44,482,677	$1,405,144	$2,195,774	$6,099,006	$38,847,374	$117,592,882

ESD/County and District		Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
WALLOWA										
Joseph 6		$2,023,721	$1,741,391	$282,330	$31,370	$313,700	$1,295	$313,127	$130,469,774	$2.40
Wallowa 12		1,644,948	1,490,888	154,060	15,940	170,000	10,940	159,426	54,042,699	2.95
Enterprise 21		2,805,698	2,253,878	551,820	60,118	611,938	10,666	601,635	94,448,175	6.37
Troy 54		61,497	51,963	9,534	953	10,487	339	10,170	3,619,358	2.81
	Total	$6,535,864	$5,538,120	$997,744	$108,381	$1,106,125	$23,239	$1,084,358	$282,580,006	
WASCO										
Chenowith 9		$5,096,379	$2,906,058	$2,190,321	$341,684	$2,532,005	$391,714	$2,141,177	$117,711,745	$18.19
The Dalles 12		9,685,615	4,872,080	4,813,535	700,245	5,513,780	10,003	5,505,922	324,259,269	16.98
Petersburg 14		714,503	365,590	348,913	47,580	396,493	788	395,920	31,775,259	12.46
Dufur 29		1,088,895	583,140	505,755	56,710	562,465	6,287	556,369	37,848,226	14.70
Tygh Valley 40		345,588	192,106	153,482	18,418	171,900	1,006	171,041	17,121,176	9.99
Wamic 42		304,973	140,052	164,921	22,800	187,721	1,484	186,438	27,538,899	6.77
Rajneeshpuram 50		111,000	97,800	13,200	1,598	14,798	---	15,064	28,969,822	0.52
Maupin 84		759,106	380,780	378,326	44,212	422,538	2,607	419,892	52,883,135	7.94
Wasco UH1		1,149,982	530,285	619,697	118,038	737,735	5,055	733,525	97,543,210	7.52
	Total	$19,256,041	$10,067,891	$9,188,150	$1,351,285	$10,539,435	$418,942	$10,125,348	$638,107,531	
WASHINGTON										
West Union 1		$2,221,928	$969,943	$1,251,985	$125,098	$1,377,083	$3,176	$1,375,282	$204,654,985	$6.72
Hillsboro 7		12,491,786	7,900,898	4,590,888	510,099	5,100,987	1,759	5,101,893	973,643,692	5.24
Banks 13		4,341,287	2,865,260	1,476,027	173,165	1,649,192	163,831	1,486,437	120,359,231	12.35
Forest Grove 15		19,793,979	12,238,111	7,555,868	868,924	8,424,792	150,191	8,278,683	580,552,799	14.26
Tigard 23J		39,323,636	21,731,820	17,591,816	2,063,844	19,655,660	1,754	19,656,275	1,701,842,020	11.55
Reedville 29		7,068,039	4,343,700	2,724,339	278,552	3,002,891	1,498	3,002,666	405,765,618	7.40
Groner 39		1,075,417	734,381	341,036	34,103	375,139	1,285	374,248	61,452,860	6.09
Beaverton 48J		102,204,763	45,752,911	56,451,852	6,885,008	63,336,860	7,573	63,376,048	4,783,097,979	13.25
Farmington View 58J		937,920	577,818	360,102	38,010	398,112	2,768	396,025	71,227,479	5.56
North Plains 70		1,314,145	971,250	342,895	37,718	380,613	21,237	359,846	69,201,200	5.20
Sherwood 88J		6,716,830	2,754,221	3,962,609	440,289	4,402,898	9,760	4,394,990	298,775,662	14.71
Gaston 511J		2,172,089	1,386,959	785,130	97,038	882,168	40,722	841,547	55,290,224	15.22
Hillsboro UH3J		28,805,725	15,365,610	13,440,115	1,427,955	14,868,070	51,167	14,823,350	1,785,945,834	8.30
	Total	$228,467,544	$117,592,882	$110,874,662	$12,979,803	$123,854,465	$456,723	$123,467,260	$9,325,863,749	

ESD/County and District		CERTIFIED LEVY (20)	Certified Levy Within 6% (21)	Outside 6% (22)	Not Subject to 6% (23)	Certified Levy Operating Purposes (24)	Non-operating Purposes (25)
WALLOWA							
Joseph 6		$313,700	--	$263,700	$50,000	$263,700	$50,000
Wallowa 12		170,000	--	170,000	-	170,000	--
Enterprise 21		611,938	--	517,091	94,847	517,091	94,847
Troy 54		10,487	--	10,487	-	10,487	--
	Total	$1,106,125	--	$961,278	$144,847	$961,278	$144,847
WASCO							
Chenowith 9		$2,532,005	$2,504,524	-	$27,480	$2,504,524	$27,480
The Dalles 12		5,513,780	1,053,202	4,264,018	196,560	5,317,220	196,560
Petersburg 14		396,493	396,493	-	-	396,493	-
Dufur 29		562,465	-	562,465	--	562,465	--
Tygh Valley 40		171,900	171,900	-	-	171,900	-
Wamic 42		187,721	187,721	-	-	187,721	--
Rajneeshpuram 50		14,798	14,798	--	--	14,798	--
Maupin 84		422,538	393,520	-	29,018	393,520	29,018
Wasco UH1		737,735	737,735	-	--	737,735	--
	Total	$10,539,435	$5,459,893	$4,826,483	$253,058	$10,286,376	$253,058
WASHINGTON							
West Union 1		$1,377,083	$1,200,000	--	$177,083	$1,200,000	$177,083
Hillsboro 7		5,100,987	332,669	4,207,439	560,879	4,540,108	560,879
Banks 13		1,649,192	-	1,580,990	68,202	1,580,990	68,202
Forest Grove 15		8,424,792	6,336,723	-	2,088,069	6,336,723	2,088,069
Tigard 23J		19,655,660	17,850,612	-	1,805,048	17,850,612	1,805,048
Reedville 29		3,002,891	2,660,286	-	342,605	2,660,286	342,605
Groner 39		375,139	357,814	-	17,325	357,814	17,325
Beaverton 48J		63,336,860	56,705,120	3,966,401	2,665,339	60,671,521	2,665,339
Farmington View 58J		398,112	3,433	394,679	-	398,112	--
North Plains 70		380,613	370,945	-	9,668	370,945	9,668
Sherwood 88J		4,402,898	4,035,804	94,322	272,772	4,130,126	272,772
Gaston 511J		882,168	--	771,437	110,731	771,437	110,731
Hillsboro UH3J		14,868,070	911,183	11,844,057	2,112,830	12,755,240	2,112,830
	Total	$123,854,465	$90,764,589	$22,859,325	$10,230,551	$113,623,914	$10,230,551

BUDGET RESOURCES

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
WHEELER										
Spray 1	$1,000	$206,500	$1,000	$46,000	$133,400	$2,000	--	$5,300	$274,015	$669,215
Fossil 21J	70	299,680	7,800	70,000	214,000	3,981	--	21,656	336,889	954,076
Mitchell 55	2,000	226,263	1,042	41,758	116,859	1,782	1,000	27,473	225,720	643,897
Total	$3,070	$732,443	$9,842	$157,758	$464,259	$7,763	$1,000	$54,429	$836,624	$2,267,188
YAMHILL										
Amity 4J	$112,599	$243,437	$4,500	$3,000	$899,797	$17,451	--	$121,249	$423,875	$1,825,908
Dayton 8	87,000	251,070	5,000	5,000	983,750	17,500	5,000	216,855	411,400	1,982,575
Carlton 11	12,000	72,569	1,600	14,000	368,000	8,400	--	38,200	240,000	754,769
Yamhill 16	52,000	112,614	3,000	4,000	675,575	15,000	-	106,171	205,725	1,174,085
Newberg 29J	540,000	916,903	30,000	20,000	3,347,439	104,000	45,000	698,674	1,520,684	7,222,700
Willamina 30J	220,000	486,800	15,000	5,000	1,139,000	30,000	18,500	271,475	553,000	2,738,775
McMinnville 40	585,000	926,500	20,000	26,000	3,463,800	90,000	40,000	660,459	1,450,000	7,261,759
Sheridan 48J	116,713	258,700	7,000	4,000	850,500	18,000	2,000	120,500	628,103	2,005,516
Yamhill-Carlton UH1	40,500	109,675	2,500	2,000	520,000	5,000	6,000	60,050	206,250	951,975
Total	$1,765,812	$3,378,268	$88,600	$83,000	$12,247,861	$305,351	$116,500	$2,293,633	$5,639,037	$25,918,062
STATE TOTAL	$87,124,141	$280,633,453	$5,407,252	$19,378,767	$458,948,002	$12,991,013	$31,552,941	$78,224,709	$317,739,117	$1,291,999,395

ESD/County and District	Total Budget * Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
WHEELER									
Spray 1	$669,215	$669,215	--	--	--	--	--	$14,495,900	--
Fossil 21J	954,076	954,076	--	--	--	--	--	16,825,112	--
Mitchell 55	643,897	643,897	--	--	--	--	--	16,665,200	--
Total	$2,267,188	$2,267,188	--	--	--	--	--	$47,986,212	
YAMHILL									
Amity 4J	$2,958,571	$1,825,908	$1,132,663	$151,775	$1,284,438	$15,436	$1,269,380	$77,072,267	$16.47
Dayton 8	3,214,611	1,982,575	1,232,036	176,966	1,409,002	4,608	1,405,874	84,436,902	16.65
Carlton 11	1,169,035	754,769	414,266	49,712	463,978	14,728	449,519	47,119,426	9.54
Yamhill 16	1,695,085	1,174,085	521,000	51,448	572,448	50,124	522,745	73,522,521	7.11
Newberg 29J	15,121,695	7,222,700	7,898,995	947,879	8,846,874	14,874	8,832,897	692,221,914	12.76
Willamina 30J	4,898,006	2,738,775	2,159,231	194,331	2,353,562	405,733	1,949,001	124,219,300	15.69
McMinnville 40	13,071,924	7,261,759	5,810,165	718,110	6,528,275	75,342	6,456,683	584,844,442	11.04
Sheridan 48J	3,016,192	2,005,516	1,010,676	99,585	1,110,261	25,373	1,085,011	79,609,790	13.63
Yamhill-Carlton UH1	1,603,941	951,975	651,966	64,480	716,446	52,277	664,737	120,641,947	5.51
Total	$46,749,060	$25,918,062	$20,830,998	$2,454,286	$23,285,284	$658,495	$22,635,847	$1,763,046,562	
STATE TOTAL	$2,270,625,446	$1,291,999,395	$978,626,051	$117,851,461	$1,096,477,512	$28,313,290	$1,068,288,542	$81,957,080,220	

			Certified Levy			Certified Levy	
ESD/County and District		CERTIFIED LEVY (20)	Within 6% (21)	Outside 6% (22)	Not Subject to 6% (23)	Operating Purposes (24)	Non-operating Purposes (25)
WHEELER							
Spray 1		--	--	--	--	--	--
Fossil 21J		--	--	--	--	--	--
Mitchell 55		--	--	--	--	--	--
	Total	--	--	--	--	--	--
YAMHILL							
Amity 4J		$1,284,438	$1,101,128	--	$183,310	$1,101,128	$183,310
Dayton 8		1,409,002	789,860	579,726	39,416	1,369,586	39,416
Carlton 11		463,978	427,724	--	36,254	427,724	36,254
Yamhill 16		572,448	572,448	--	--	572,448	--
Newberg 29J		8,846,874	7,228,879	1,154,688	463,307	8,383,567	463,307
Willamina 30J		2,353,562	--	1,930,235	423,327	1,930,235	423,327
McMinnville 40		6,528,275	673,838	5,382,791	471,646	6,056,629	471,646
Sheridan 48J		1,110,261	1,014,336	--	95,925	1,014,336	95,925
Yamhill-Carlton UH1		716,446	399,900	316,546	--	716,446	--
	Total	$23,285,284	$12,208,113	$9,363,986	$1,713,185	$21,572,099	$1,713,185
STATE TOTAL		$1,096,477,512	$720,659,489	$318,815,674	$57,002,350	$1,038,446,530	$58,030,982

	ESD BUDGET RESOURCES									
ESD	Prior Year's Taxes (1)	Other Local Sources (2)	State Revenue (3)	Federal Revenue (4)	Beginning Balance (5)	Total Resources (6)	Total Budget Requirements All Funds (7)	Revenue Required (7) minus (6) (8)	Estimate of Uncollected Taxes (9)	Certified Levy (8) + (9) (10)
Baker	$5,000	$73,604	$24,470	--	$315,001	$418,075	$936,591	$518,516	$57,613	$576,129
Clackamas	525,000	1,943,743	966,731	334,129	995,046	$4,764,649	11,663,761	$6,899,112	852,698	7,751,810
Clatsop	55,000	679,500	193,904	--	1,430,000	$2,358,404	3,713,797	$1,355,393	150,599	1,505,992
Columbia	20,010	394,805	126,229	39,278	615,000	$1,195,322	1,405,375	$210,053	21,005	231,058
Coos	120,000	824,119	818,162	245,000	200,000	$2,207,281	3,997,664	$1,790,383	252,275	2,042,658
Curry	45,000	166,550	76,000	61,500	160,000	$509,050	1,185,951	$676,901	71,651	748,552
Deschutes	55,000	19,500	50,334	9,252	153,000	$287,086	779,775	$492,689	86,945	579,634
Douglas	110,000	941,894	279,590	161,479	1,251,011	$2,743,974	5,054,902	$2,310,928	265,092	2,576,020
Gilliam	13,000	58,062	6,000	--	61,300	$138,362	372,482	$234,120	26,013	260,133
Grant	64,857	28,502	1,406,454	2,420,000	51,400	$3,971,213	4,932,709	$961,496	96,150	1,057,646
Harney	--	21,800	19,939	56,070	61,526	$159,335	2,893,201	$2,733,866	--	2,733,866
Jackson	250,000	3,453,024	1,860,986	900,842	595,438	$7,060,290	10,635,014	$3,574,724	456,850	4,031,574
Jefferson	20,000	69,939	15,800	--	95,111	$200,850	409,647	$208,797	31,013	239,810
Lake	15,000	30,400	38,321	167,242	152,500	$403,463	694,922	$291,459	43,720	335,179
Lane	240,000	4,535,987	400,000	48,100	1,888,421	$7,112,508	11,745,906	$4,633,398	514,822	5,148,220
Linn-Benton	135,000	3,894,100	3,000,000	345,000	1,172,333	$8,546,433	10,945,598	$2,399,165	355,196	2,754,361
Malheur	45,000	170,280	49,290	55,400	85,000	$404,970	963,621	$558,651	76,179	634,830
Marion	194,900	1,454,606	1,291,355	4,000,000	625,000	$7,565,861	10,380,736	$2,814,875	312,761	3,127,636
Multnomah	1,460,359	13,285,904	1,027,521	49,734	2,358,322	$18,181,840	38,464,717	$20,282,877	2,181,218	22,464,095
Polk	73,000	218,284	31,500	6,970	393,419	$723,173	1,429,435	$706,262	92,700	798,962
Sherman	7,000	52,400	15,500	61,500	6,000	$142,400	342,740	$200,340	12,856	213,196
Tillamook	100,000	516,268	200,258	274,057	193,000	$1,283,583	2,470,300	$1,186,717	146,673	1,333,390
Umatilla	125,000	1,023,406	326,512	1,299,571	224,017	$2,998,506	4,809,009	$1,810,503	201,167	2,011,670
Union	81,600	249,576	729,293	280,928	300,000	$1,641,397	2,694,397	$1,053,000	93,679	1,146,679
Wallowa	240,000	18,000	30,000	29,500	140,000	$457,500	3,014,389	$2,556,889	256,689	2,813,578
Wasco	81,914	662,663	175,786	53,000	266,000	$1,239,363	1,815,363	$576,000	121,730	697,730
Washington	189,945	1,531,595	109,980	704,900	1,074,150	$3,610,570	5,633,290	$2,022,720	249,572	2,272,292
Wheeler	--	10,150	700	--	18,638	$29,488	762,680	$733,192	7,318	740,510
Yamhill	145,773	578,737	103,951	67,135	250,395	$1,145,991	2,520,056	$1,374,065	169,828	1,543,893
Total	$4,417,358	$36,907,398	$13,374,566	$11,670,587	$15,131,028	$81,500,937	$146,668,028	$65,167,091	$7,204,012	$72,371,103

							CERTIFIED LEVY			
ESD	Certifed Levy (11)	Offsets (13)	Extended Levy (14)	Assessed Value (15)		ESD Levy Rate (16)	Inside 6% (17)	Outside 6% (18)	Operating Purposes (19)	Non-Oper. Purposes (20)
Baker	$576,129	$2,727	$574,315	$508,243,463		$1.13	$576,129	--	$576,129	--
Clackamas	7,751,810	61,718	7,709,684	8,090,953,774	E	0.64	7,751,810	--	7,751,810	--
				7,910,577,714	H	0.32				
Clatsop	1,505,992	267,399	1,239,740	1,078,034,507		1.15	1,505,992	--	1,505,992	--
Columbia	231,058	79,104	166,948	1,669,479,993		0.10	231,058	--	231,058	--
Coos	2,042,658	200,086	1,849,344	1,467,733,071		1.26	2,042,658	--	2,042,658	--
Curry	748,552	50,562	700,721	648,815,786		1.08	748,552	--	748,552	--
Deschutes	579,634	946	590,883	2,462,013,935		0.24	579,634	--	579,634	--
Douglas	2,576,020	527,027	2,063,128	2,547,071,574		0.81	2,576,020	--	2,576,020	--
Gilliam	260,133	84	260,281	104,954,568		2.48	260,133	--	260,133	--
Grant	1,057,646	25,852	1,031,916	218,624,376		4.72	1,057,645	--	259,348	798,297
Harney	2,733,866	6,171	2,729,712	207,538,634	E	6.70	840,139	1,893,727	328,508	2,405,358
				217,649,293	H	6.16				
Jackson	4,031,574	83,081	3,977,787	3,938,403,120		1.01	4,031,574	--	4,031,574	--
Jefferson	239,810	989	241,503	383,338,198		0.63	239,810	--	239,810	--
Lake	335,179	33,436	304,201	301,188,660		1.01	335,179	--	335,179	--
Lane	5,148,220	234,070	4,955,410	6,696,499,809		0.74	5,148,220	--	5,148,220	--
Linn-Benton	2,754,361	222,073	2,571,037	2,480,553,122	E	0.41	2,754,361	--	2,754,361	--
				2,430,325,503	H	0.20				
Malheur	634,830	6,789	631,330	729,036,632	E	0.58	634,830	--	634,830	--
				718,925,973	H	0.29				
Marion	3,127,636	9,202	3,178,270	5,383,191,474	E	0.39	3,127,636	--	3,127,636	--
				5,437,523,863	H	0.20				
Multnomah	22,464,095	9,806	22,602,214	18,468,610,772	E	0.81	22,464,095	--	22,464,095	--
				18,644,882,062	H	0.41				
Polk	798,962	111,077	697,593	639,993,805		1.09	798,962	--	798,962	--
Sherman	213,196	--	214,089	104,841,330		2.04	213,196	--	213,196	--
Tillamook	1,333,390	122,000	1,217,503	888,688,663		1.37	1,333,390	--	1,333,390	--
Umatilla	2,011,670	15,189	2,009,938	1,558,091,570		1.29	2,011,670	--	2,011,670	--
Union	1,146,679	19,998	1,134,022	593,762,802		1.91	1,146,679	--	1,146,679	--
Wallowa	2,813,578	58,679	2,755,155	282,580,006		9.75	794,965	2,018,613	276,441	2,537,137
Wasco	697,730	23,176	676,394	638,107,531		1.06	697,730	--	697,730	--
Washington	2,272,292	9,183	2,331,466	9,325,863,749		0.25	2,272,292	--	2,272,292	--
Wheeler	740,510	125,879	564,584	47,986,212		11.73	740,510	--	73,182	667,328
Yamhill	1,543,893	45,264	1,516,074	1,763,046,562		0.86	1,543,893	--	1,543,893	--
Total	$72,371,103	$2,351,567	$70,495,242	$73,227,247,698			$68,458,762	$3,912,340	$65,962,982	$6,408,120

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OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, OR 97310

Office of School District Services
School Finance & Data Information Services

1985-86 SUMMARY OF VALUATIONS AND TAXES LEVIED

April 1986

1985-86 Summary of Valuations and Taxes Levied
By County Lines

COUNTY	ASSESSED VALUE	LOCAL EXTENDED LEVY	COUNTY SCHOOL FUND LEVY	ESD LEVY	TOTAL LEVY
Baker	505,033,432	4,756,838	39,426	575,718	5,371,981
Benton	1,833,343,308	26,765,237	--	1,137,240	27,902,477
Clackamas	8,271,256,120	115,327,787	--	7,939,048	123,266,835
Clatsop	1,336,444,730	12,610,745	--	1,265,581	13,876,326
Columbia	1,399,851,193	16,707,762	--	139,985	16,847,748
Coos	1,482,428,812	20,992,311	--	1,865,205	22,857,516
Crook	356,449,450	4,273,829	--	--	4,273,829
Curry	634,156,460	4,785,903	--	684,889	5,470,792
Deschutes	2,430,599,685	29,893,801	--	583,344	30,477,145
Douglas	2,550,863,499	28,560,841	204,348	2,065,931	30,831,120
Gilliam	104,342,968	1,603,222	--	258,771	1,861,992
Grant	218,200,176	593,257	--	1,029,905	1,623,162
Harney	207,538,634	377,446	20,745	2,668,947	3,067,138
Hood River	470,941,060	6,988,765	--	--	6,988,765
Jackson	3,938,403,120	49,775,817	--	3,977,787	53,753,604
Jefferson	407,829,170	4,257,229	--	244,681	4,501,910
Josephine	1,809,885,464	21,626,323	--	--	21,626,323
Klamath	1,758,795,439	19,463,557	--	--	19,463,557
Lake	301,188,660	2,448,931	--	304,201	2,753,131
Lane	6,712,271,505	105,881,417	--	4,957,450	110,838,867
Lincoln	1,789,102,831	14,545,406	89,455	--	14,634,861
Linn	2,363,224,683	33,698,304	236,322	1,440,681	35,375,308
Malheur	737,694,789	8,135,272	--	701,879	8,837,151
Marion	5,007,993,790	69,329,795	450,719	2,960,148	72,740,663
Morrow	813,658,300	7,119,510	16,552	--	7,136,062
Multnomah	18,306,580,909	246,416,791	--	22,305,545	268,722,336
Polk	1,076,750,663	15,879,867	--	971,879	16,851,746
Sherman	104,684,856	1,746,876	--	213,557	1,960,433
Tillamook	888,835,113	6,735,027	42,762	1,217,082	7,994,870
Umatilla	1,557,730,406	21,912,138	155,773	2,009,472	24,077,383
Union	588,675,840	8,875,601	--	1,123,301	9,998,902
Wallowa	282,580,006	1,084,359	21,559	2,755,155	3,861,073
Wasco	645,543,295	10,193,827	--	686,956	10,880,783
Washington	9,341,196,533	123,590,979	--	2,422,900	126,013,879
Wheeler	48,666,000	13,208	2,920	562,224	578,352
Yamhill	1,674,339,321	21,320,563	--	1,433,794	22,754,357
Total	81,957,080,220	1,068,288,542	1,280,582	70,503,255	1,140,072,379

1985-86 Summary of Valuations and Taxes Levied
By ESD Lines

COUNTY	ASSESSED VALUE FOR ELEMENTARY PURPOSES	ASSESSED VALUE FOR SECONDARY PURPOSES	LOCAL EXTENDED LEVY	COUNTY SCHOOL FUND LEVY	ESD LEVY	TOTAL LEVY
Baker	508,243,463	508,243,463	4,824,786	38,916	574,315	5,438,017
Benton	1,719,961,980	1,719,961,980	25,249,555	3,651	1,066,011	26,319,218
Clackamas	8,090,953,774	7,910,577,714	111,829,226	593	7,709,684	119,539,503
Clatsop	1,078,034,507	1,078,034,507	9,695,878	--	1,239,740	10,935,617
Columbia	1,669,479,993	1,669,479,993	19,751,032	--	166,948	19,917,980
Coos	1,467,733,071	1,467,733,071	20,839,120	--	1,849,344	22,688,464
Crook	356,449,450	356,449,450	4,273,829	--	--	4,273,829
Curry	648,815,786	648,815,786	4,938,800	--	700,721	5,639,521
Deschutes	2,462,013,935	2,462,013,935	30,356,127	--	590,883	30,947,011
Douglas	2,547,071,574	2,547,071,574	28,508,499	204,041	2,063,128	30,775,668
Gilliam	104,954,568	104,954,568	1,614,500	37	260,281	1,874,818
Grant	218,624,376	218,624,376	595,187	25	1,031,916	1,627,128
Harney	207,538,634	217,649,293	393,724	20,745	2,729,712	3,144,181
Hood River	470,941,060	470,941,060	6,988,765	--	--	6,988,765
Jackson	3,938,403,120	3,938,403,120	49,775,817	--	3,977,787	53,753,604
Jefferson	383,338,198	383,338,198	3,860,881	--	241,503	4,102,384
Josephine	1,809,885,464	1,809,885,464	21,626,323	--	--	21,626,323
Klamath	1,758,795,439	1,758,795,439	19,463,557	--	--	19,463,557
Lake	301,188,660	301,188,660	2,448,931	--	304,201	2,753,131
Lane	6,696,499,809	6,696,499,809	105,696,328	669	4,955,410	110,652,407
Lincoln	1,800,140,829	1,800,140,829	14,635,145	89,455	--	14,724,600
Linn	2,480,553,122	2,430,325,503	34,763,255	229,816	1,505,026	36,498,097
Malheur	729,036,632	718,925,973	7,973,365	--	631,330	8,604,694
Marion	5,383,191,474	5,437,523,863	75,166,961	452,290	3,186,497	78,805,748
Morrow	813,658,300	813,658,300	7,119,510	16,552	--	7,136,062
Multnomah	18,468,610,772	18,644,882,062	249,665,670	--	22,602,214	272,267,884
Polk	639,993,805	639,993,805	9,581,181	329	697,593	10,279,104
Sherman	104,841,330	104,841,330	1,749,377	--	213,876	1,963,253
Tillamook	888,688,663	888,688,663	6,724,980	42,703	1,217,503	7,985,186
Umatilla	1,558,091,570	1,558,091,570	21,917,613	155,773	2,009,938	24,083,324
Union	593,762,802	593,762,802	8,947,807	510	1,134,022	10,082,339
Wallowa	282,580,006	282,580,006	1,084,359	21,559	2,755,155	3,861,073
Wasco	638,107,531	638,107,531	10,125,348	--	676,394	10,801,742
Washington	9,325,863,749	9,325,863,749	123,467,260	--	2,331,466	125,798,725
Wheeler	47,986,212	47,986,212	--	2,858	564,584	567,441
Yamhill	1,763,046,562	1,763,046,562	22,635,847	59	1,516,074	24,151,980
Total	81,957,080,220	81,957,080,220	1,068,288,542	1,280,582	70,503,255	1,140,072,379

DIST TYPE	SCHOOL DISTRICT NAME AND NUMBER*	ASSESSED VALUE $	LOCAL EXTENDED LEVY $	TAX RATE	COUNTY SCHOOL FUND LEVY $	TAX RATE	ESD LEVY $	TAX RATE	TOTAL LEVY $	TAX RATE
BAKER COUNTY										
U	Baker 5J	363,587,246	2,806,872		28,299		410,854		3,246,025	8.93
	Baker	362,503,257	2,798,525	7.72	28,299	0.078	409,629	1.13	3,236,453	
	Union 25J	1,083,989	8,347	7.70	--		1,225	1.13	9,572	
U	Huntington 16J	30,087,796	416,151		2,063		33,999		452,213	15.03
	Baker	26,420,069	365,390	13.83	2,063	0.078	29,855	1.13	397,307	
	Malheur 16J	3,667,727	50,761	13.84	--		4,145	1.13	54,906	
U	Burnt River 30J	17,783,506	336,785		999		20,095		357,879	20.12
	Baker	12,793,076	241,917	18.91	999	0.078	14,456	1.13	257,372	
	Malheur 5J	4,990,430	94,868	19.01	--		5,639	1.13	100,507	
U	Pine-Eagle 61	96,784,915	1,264,978	13.07	7,556	0.078	109,367	1.13	1,381,901	14.28
ESD TOTALS		508,243,463	4,824,786		38,916		574,315	1.13	5,438,017	
U	Baker 25J to Union 8J	6,532,115	86,028	13.17	510	0.078	12,411	1.90	98,949	
BAKER COUNTY TOTALS		505,033,432	4,756,838		39,426		575,718		5,371,981	
BENTON COUNTY										
U	Alsea 7J	28,174,946	398,957				17,468		416,426	14.78
	Benton	27,372,300	387,592	14.16	--		16,971	0.62	404,563	
	Lane 114J	802,646	11,365	14.16	--		498	0.62	11,863	
U	Philomath 17J	186,129,588	2,209,358		--		115,400		2,324,759	12.49
	Benton	185,127,238	2,197,460	11.87	--		114,779	0.62	2,312,239	
	Polk 28J	1,002,350	11,898	11.87	--		621	0.62	12,519	
E	Bellfountain 23 (UH1J)	13,197,012	102,013	7.73	--		5,455	0.41	107,468	8.14
E	Irish Bend 24 (UH1J)	9,180,893	56,922	6.20	--		3,795	0.41	60,716	6.61
E	Monroe 25J (UH1J)	32,327,667	265,733		--		13,354		279,087	8.63
	Benton	29,917,362	245,921	8.22	--		12,366	0.41	258,287	
	Lane 154J	2,410,305	19,813	8.22	--		988	0.41	20,801	
E	Alpine 26 (UH1J)	13,528,211	151,516	11.20	--		5,592	0.41	157,108	11.61
U	Corvallis 509J	1,437,423,663	21,604,478		3,651		890,838		22,498,966	15.65
	Benton	1,400,911,033	21,055,693	15.03	--		868,565	0.62	21,924,258	
	Linn 509J	36,512,630	548,785	15.03	3,651	0.10	22,273	0.61	574,709	
UH	Monroe UH1J	68,233,783	460,578		--		14,110		474,688	6.96
	Benton	65,823,478	444,308	6.75	--		13,604	0.21	457,912	
	Lane UH2J	2,410,305	16,270	6.75	--		506	0.21	16,776	

DIST TYPE	SCHOOL DISTRICT NAME AND NUMBER*	ASSESSED VALUE $	LOCAL EXTENDED LEVY $	TAX RATE	COUNTY SCHOOL FUND LEVY $	TAX RATE	ESD LEVY $	TAX RATE	TOTAL LEVY $	TAX RATE
BENTON (continued)										
ESD TOTALS		1,719,961,980	25,249,555		3,651		1,066,011		26,319,218	
U	Benton 8J to Linn 8J	151,964,592	2,085,167	13.69	--		94,218	0.62	2,179,385	
U	Benton 13J to Polk 13J	1,206,226	22,026	18.26	--		1,315	1.09	23,340	
E	Benton 29J to Linn 42J (UH5J)	938,441	8,230	8.77	--		388	0.41	8,618	
UH	Benton UH5J to Linn UH5J	938,441	8,390	8.94	--		194	0.21	8,584	
BENTON COUNTY TOTALS		1,833,343,308	26,765,237		--		1,137,240		27,902,477	
CLACKAMAS COUNTY										
U	West Linn 3J	889,492,867	11,803,571		--		853,913		12,657,484	14.23
	Clackamas	886,285,910	11,761,015	13.27	--		850,834	0.96	12,611,849	
	Washington 101J	3,206,957	42,556	13.27	--		3,079	0.96	45,635	
U	Lake Oswego 7J	1,353,812,547	17,572,487		--		1,299,749		18,872,236	13.94
	Clackamas	1,344,903,260	17,456,844	12.98	--		1,291,107	0.96	18,747,951	
	Multnomah 57J	8,909,287	115,643	12.98	--		8,642	0.97	124,285	
U	North Clackamas 12	2,372,154,820	32,213,862	13.58	--		2,277,269	0.96	34,491,131	14.54
E	Welches 13 (UH2)	228,817,480	942,728	4.12	--		146,443	0.64	1,089,171	4.76
E	Dickey Prairie 25 (UH4)	16,398,610	150,375	9.17	--		10,495	0.64	160,870	9.81
E	Damascus-Union 26 (UH20J)	139,819,510	1,131,140	8.09	--		89,484	0.64	1,220,624	8.73
E	Carus 29J (UH4)	54,120,740	916,264	16.93	--		34,637	0.64	950,901	17.57
E	Clarkes 32 (UH4)	40,374,520	341,568	8.46	--		25,840	0.64	367,408	9.10
E	Molalla 35 (UH4)	230,122,560	1,847,884	8.03	--		147,278	0.64	1,995,163	8.67
E	Boring 44 (UH2 & UH20J)	108,737,740	1,086,290	9.99	--		69,592	0.64	1,155,882	10.63
E	Bull Run 45 (UH2)	21,492,980	203,968	9.49	--		13,756	0.64	217,724	10.13
E	Sandy 46 (UH2)	300,720,300	2,655,360	8.83	--		192,461	0.64	2,847,821	9.47
U	Colton 53	92,107,120	1,452,529	15.77	--		88,423	0.96	1,540,952	16.73
U	Oregon City 62	884,906,520	14,123,108	15.96	--		849,510	0.96	14,972,618	16.92
E	Butte Creek 67J	36,679,470	364,594		593		23,475		388,662	10.60
	Clackamas (UH4)	26,797,570	266,368	9.94	--		17,150	0.64	283,518	
	Marion 67J (UH7J)	9,881,900	98,226	9.94	593	0.06	6,324	0.64	105,143	
E	Schuebel 80 (UH4)	14,249,600	173,988	12.21	--		9,120	0.64	183,107	12.85
E	Mulino 84 (UH4)	56,400,280	619,275	10.98	--		36,096	0.64	655,371	11.62

DIST TYPE	SCHOOL DISTRICT NAME AND NUMBER*	ASSESSED VALUE $	LOCAL EXTENDED LEVY $	TAX RATE	COUNTY SCHOOL FUND LEVY $	TAX RATE	ESD LEVY $	TAX RATE	TOTAL LEVY $	TAX RATE
CLACKAMAS (continued)										
E	Canby 86 (UH1)	452,390,650	3,474,360	7.68	--		289,530	0.64	3,763,890	8.32
E	Maple Grove 87 (UH4)	8,279,580	65,574	7.92	--		5,299	0.64	70,873	8.56
E	Ninety-One 91 (UH1)	55,394,180	513,504	9.27	--		35,452	0.64	548,956	9.91
E	Rural Dell 92 (UH4)	30,305,390	266,384	8.79	--		19,395	0.64	285,780	9.43
E	Cottrell 107 (UH2)	31,017,560	380,275	12.26	--		19,851	0.64	400,127	12.90
U	Estacada 108	326,358,470	5,254,371	16.10	--		313,304	0.96	5,567,676	17.06
U	Gladstone 115	239,292,350	3,730,568	15.59	--		229,721	0.96	3,960,288	16.55
Ue	Redland 116	107,507,930	1,178,287	10.96	--		103,208	0.96	1,281,495	11.92
UH	Canby UH1	561,905,570	3,326,481	5.92	--		179,810	0.32	3,506,291	6.24
UH	Sandy UH2	654,334,280	3,605,382	5.51	--		209,387	0.32	3,814,769	5.83
UH	Molalla UH4	428,705,240	2,435,046	5.68	--		137,186	0.32	2,572,231	6.00
ESD TOTALS		E 8,090,953,774 H 7,910,577,714	111,829,226		593		7,709,684		119,539,503	
U	Clackamas P1J to Multnomah 1J	11,766,300	156,492	13.30	--		14,355	1.22	170,847	
E	Clackamas 142J to Marion 142J (UH4 & UH23J)	8,364,180	73,354	8.77	--		3,262	0.39	76,616	
E	Clackamas 300J to Multnomah 6J (UH20J)	59,928,380	476,431	7.95	--		49,141	0.82	525,572	
U	Clackamas 302J to Multnomah 28J	40,897,600	695,259	17.00	--		49,895	1.22	745,154	
U	Clackamas 304J to Washington 23J	11,598,780	133,966	11.55	--		2,900	0.25	136,866	
U	Clackamas 305J to Washington 88J	44,731,450	658,000	14.71	--		11,183	0.25	669,182	
U	Clackamas 306J to Yamhill 29J	14,545,600	185,747	12.77	--		12,509	0.86	198,257	
E	Clackamas 311J to Marion 73J (UH23J)	5,721,360	37,647	6.58	--		2,231	0.39	39,878	
Ue	Clackamas 315J to Multnomah 51J	4,746,840	47,753	10.06	--		5,791	1.22	53,544	
UH	Clackamas UH20J to Multnomah UH2J	236,199,670	1,263,668	5.35	--		94,480	0.40	1,358,148	
UH	Clackamas UH23J to Marion UH7J	8,308,410	26,670	3.21	--		1,662	0.20	28,332	
CLACKAMAS COUNTY TOTALS		8,271,256,120	115,327,787		--		7,939,048		123,266,835	

DIST TYPE	SCHOOL DISTRICT NAME AND NUMBER*	ASSESSED VALUE $	LOCAL EXTENDED LEVY $	TAX RATE	COUNTY SCHOOL FUND LEVY $	TAX RATE	ESD LEVY $	TAX RATE	TOTAL LEVY $	TAX RATE
	CLATSOP COUNTY									
U	Astoria 1	250,953,504	2,820,717	11.24	--		288,597	1.15	3,109,314	12.39
Ue	Lewis & Clark 5	65,935,339	632,320	9.59	--		75,826	1.15	708,146	10.74
U	Jewell 8	37,488,346	126,711	3.38	--		43,112	1.15	169,822	4.53
U	Seaside 10	588,307,165	4,729,990	8.04	--		676,553	1.15	5,406,543	9.19
Ue	Olney 11	19,504,509	62,024	3.18	--		22,430	1.15	84,455	4.33
U	Warrenton-Hammond 30	115,845,644	1,324,116	11.43	--		133,222	1.15	1,457,338	12.58
	ESD TOTALS	1,078,034,507	9,695,878		--		1,239,740		10,935,617	
U	Clatsop 5J to Columbia 5J	258,410,223	2,914,867	11.28	--		25,841	0.10	2,940,708	
	CLATSOP COUNTY TOTALS	1,336,444,730	12,610,745		--		1,265,581		13,876,326	
	COLUMBIA COUNTY									
U	Scappoose 1J	228,902,041	2,710,200		--		22,890		2,733,090	11.94
	Columbia	219,527,586	2,599,207	11.84	--		21,953	0.10	2,621,159	
	Multnomah 9J	7,619,671	90,217	11.84	--		762	0.10	90,979	
	Washington 117J	1,754,784	20,777	11.84	--		175	0.10	20,952	
U	Clatskanie 5J	469,822,421	5,299,597		--		46,982		5,346,579	11.38
	Columbia	211,412,198	2,384,730	11.28	--		21,141	0.10	2,405,871	
	Clatsop 5J	258,410,223	2,914,867	11.28	--		25,841	0.10	2,940,708	
U	Rainier 13	425,560,278	4,417,316	10.38	--		42,556	0.10	4,459,872	10.48
U	Vernonia 47J	114,051,494	1,076,646		--		11,405		1,088,051	9.54
	Columbia	112,207,372	1,059,238	9.44	--		11,221	0.10	1,070,458	
	Washington 49J	1,844,122	17,409	9.44	--		184	0.10	17,593	
U	St. Helens 502	431,143,759	6,247,273	14.49	--		43,114	0.10	6,290,387	14.59
	ESD TOTALS	1,669,479,993	19,751,032		--		166,948		19,917,980	
	COLUMBIA COUNTY TOTALS	1,399,851,193	16,707,762		--		139,985		16,847,748	
	COOS COUNTY									
U	Coquille 8	164,818,521	2,528,316	15.34	--		207,671	1.26	2,735,987	16.60
U	Coos Bay 9	626,963,135	8,125,442	12.96	--		789,974	1.26	8,915,416	14.22
U	North Bend 13	371,521,808	5,747,442	15.47	--		468,117	1.26	6,215,560	16.73

DIST TYPE	SCHOOL DISTRICT NAME AND NUMBER*	ASSESSED VALUE $	LOCAL EXTENDED LEVY $	TAX RATE	COUNTY SCHOOL FUND LEVY $	TAX RATE	ESD LEVY $	TAX RATE	TOTAL LEVY $	TAX RATE
COOS (continued)										
U	Powers 31	19,939,802	326,813	16.39	--		25,124	1.26	351,938	17.65
U	Myrtle Point 41	128,181,011	2,015,005	15.72	--		161,508	1.26	2,176,514	16.98
U	Bandon 54	156,308,794	2,096,101	13.41	--		196,949	1.26	2,293,050	14.67
ESD TOTALS		1,467,733,071	20,839,120		--		1,849,344		22,688,464	
U	Coos 46J to Curry 2J	14,659,326	152,897	10.43	--		15,832	1.08	168,729	
U	Coos 21J to Douglas 21J	36,415	294	8.07	--		29	0.81	323	
COOS COUNTY TOTALS		1,482,428,812	20,992,311		--		1,865,205		22,857,516	
CROOK COUNTY										
U	Crook County Unit	356,449,450	4,273,829	11.99	--		--		4,273,829	11.99
CROOK COUNTY TOTALS		356,449,450	4,273,829		--		--		4,273,829	
CURRY COUNTY										
U	Port Orford-Langlois 2J	110,806,456	1,155,711		--		119,671		1,275,382	11.51
	Curry	96,147,130	1,002,815	10.43	--		103,839	1.08	1,106,653	
	Coos 46J	14,659,326	152,897	10.43	--		15,832	1.08	168,729	
E	Gold Beach 3 (UH1)	139,171,830	814,155	5.85	--		100,204	0.72	914,359	6.57
E	Agness 4 (UH1)	13,137,160	21,676	1.65	--		9,459	0.72	31,135	2.37
E	Ophir 12 (UH1)	25,476,920	94,010	3.69	--		18,343	0.72	112,353	4.41
E&Ue	Pistol River 16	18,271,200	39,479		--		15,496		54,975	
	E (UH1)	11,769,900	14,124	1.20	--		8,474	0.72	22,598	1.92
	Ue	6,501,300	25,355	3.90	--		7,021	1.08	32,376	4.98
U	Brookings-Harbor 17	332,633,710	1,922,623	5.78	--		359,244	1.08	2,281,867	6.86
Ue	Upper Chetco 23	9,318,510	36,249	3.89	--		10,064	1.08	46,313	4.97
UH	Gold Beach UH1	189,555,810	854,897	4.51	--		68,240	0.36	923,137	4.87
ESD TOTALS		648,815,786	4,938,800		--		700,721		5,639,521	
CURRY COUNTY TOTALS		634,156,460	4,785,903		--		684,889		5,470,792	

DIST TYPE	SCHOOL DISTRICT NAME AND NUMBER*	ASSESSED VALUE $	LOCAL EXTENDED LEVY $	TAX RATE	COUNTY SCHOOL FUND LEVY $	TAX RATE	ESD LEVY $	TAX RATE	TOTAL LEVY $	TAX RATE
DESCHUTES COUNTY										
U	Bend 1	1,675,007,634	21,004,497	12.54	--		402,002	0.24	21,406,499	12.78
U	Redmond 2J	495,095,278	7,327,207		--		118,823		7,446,030	15.04
	Deschutes	463,681,028	6,864,880	14.67	--		111,283	0.24	6,976,164	
	Jefferson 24J	31,414,250	462,327	14.68	--		7,539	0.24	469,866	
Ue	Sisters 6	285,626,391	1,976,535	6.92	--		68,550	0.24	2,045,085	7.16
Ue	Brothers 15	6,284,632	47,889	7.62	--		1,508	0.24	49,397	7.86
ESD TOTALS		2,462,013,935	30,356,127		--		590,883		30,947,011	
DESCHUTES COUNTY TOTALS		2,430,599,685	29,893,801		--		583,344		30,477,145	
DOUGLAS COUNTY										
U	Oakland 1	72,164,772	858,039	11.89	5,781	0.08	58,453	0.81	922,274	12.78
U	Roseburg 4	981,962,814	10,487,363	10.68	78,664	0.08	795,390	0.81	11,361,417	11.57
U	Glide 12	205,452,733	2,646,231	12.88	16,459	0.08	166,417	0.81	2,829,107	13.77
U	Days Creek 15	37,061,525	505,890	13.65	2,969	0.08	30,020	0.81	538,879	14.54
U	South Umpqua 19	215,058,380	2,277,468	10.59	17,228	0.08	174,197	0.81	2,468,894	11.48
U	Camas Valley 21J	17,701,226	142,849		1,415		14,338		158,602	8.96
	Douglas	17,664,811	142,555	8.07	1,415	0.08	14,308	0.81	158,279	
	Coos 21J	36,415	294	8.07	--		29	0.81	323	
U	North Douglas 22	58,623,112	751,548	12.82	4,696	0.08	47,485	0.81	803,729	13.71
U	Yoncalla 32	52,614,703	772,910	14.69	4,215	0.08	42,618	0.81	819,743	15.58
U	Elkton 34	50,102,954	430,885	8.60	4,014	0.08	40,583	0.81	475,483	9.49
U	Umpqua 45	19,747,932	140,210	7.10	1,582	0.08	15,996	0.81	157,788	7.99
U	Riddle 70	126,963,365	1,236,623	9.74	10,171	0.08	102,840	0.81	1,349,634	10.63
U	Glendale 77	77,193,668	805,130	10.43	6,184	0.08	62,527	0.81	873,841	11.32
U	Reedsport 105	249,093,206	2,735,043	10.98	19,955	0.08	201,765	0.81	2,956,764	11.87
U	Winston-Dillard 116	239,602,281	2,791,367	11.65	19,194	0.08	194,078	0.81	3,004,639	12.54
U	Ash Valley 125	4,928,251	26,760	5.43	395	0.08	3,992	0.81	31,147	6.32
U	Sutherlin 130	138,800,652	1,900,181	13.69	11,119	0.08	112,429	0.81	2,023,729	14.58
ESD TOTALS		2,547,071,574	28,508,499		204,041		2,063,128		30,775,668	

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DOUGLAS (continued)										
U	Douglas 1J to Lane 28J	1,143,843	20,132	17.60	92	0.08	846	0.74	21,070	
U	Douglas 3J to Lane 45J	483,786	6,976	14.42	39	0.08	358	0.74	7,373	
U	Douglas 5J to Lane 97J	2,200,711	25,528	11.60	176	0.08	1,629	0.74	27,333	
DOUGLAS COUNTY TOTALS		2,550,863,499	28,560,841		204,348		2,065,931		30,831,120	
GILLIAM COUNTY										
U	Arlington 3	41,818,683	620,171	14.83	--		103,710	2.48	723,881	17.31
Ue	Olex 11	13,987,330	85,602	6.12	--		34,689	2.48	120,291	8.60
U	Condon 25J	49,148,555	908,726		37		121,882		1,030,645	20.97
	Gilliam	48,536,955	897,448	18.49	--		120,372	2.48	1,017,820	
	Wheeler 18J	611,600	11,278	18.44	37	0.06	1,511	2.47	12,825	
ESD TOTALS		104,954,568	1,614,500		37		260,281		1,874,818	
GILLIAM COUNTY TOTALS		104,342,968	1,603,222		--		258,771		1,861,992	
GRANT COUNTY										
U	John Day 3	117,118,834	254,148	2.17	--		552,801	4.72	806,949	6.89
U	Prairie City 4	38,049,805	62,782	1.65	--		179,595	4.72	242,377	6.37
U	Mt. Vernon 6	19,019,282	114,686	6.03	--		89,771	4.72	204,457	10.75
U	Monument 8	13,943,833	37,091	2.66	--		65,815	4.72	102,905	7.38
U	Dayville 16J	11,194,787	47,167		25		52,848		100,040	8.94
	Grant	10,770,587	45,236	4.20	--		50,837	4.72	96,074	
	Wheeler 16J	424,200	1,930	4.55	25	0.06	2,011	4.74	3,966	
U	Long Creek 17	19,297,835	79,314	4.11	--		91,086	4.72	170,400	8.83
ESD TOTALS		218,624,376	595,187		25		1,031,916		1,627,128	
GRANT COUNTY TOTALS		218,200,176	593,257		--		1,029,905		1,623,162	

DIST TYPE	SCHOOL DISTRICT NAME AND NUMBER*	ASSESSED VALUE $	LOCAL EXTENDED LEVY $	TAX RATE	COUNTY SCHOOL FUND LEVY $	TAX RATE	ESD LEVY $	TAX RATE	TOTAL LEVY $	TAX RATE
HARNEY COUNTY										
E	Burns 1 (UH2)	95,516,483	113,669	1.19	6,365	0.07	639,960	6.70	759,994	7.96
E	Crane 4 (UH1J)	17,352,518	85,895	4.95	1,156	0.07	116,262	6.70	203,313	11.72
E	Pine Creek 5 (UH1J)	2,260,328	--		151	0.07	15,144	6.70	15,295	6.77
E	Diamond 7 (UH1J)	3,868,009	--		258	0.07	25,916	6.70	26,173	6.77
E	Suntex 10 (UH2)	11,750,708	--		783	0.07	78,730	6.70	79,513	6.77
E	Drewsey 13 (UH1J)	7,302,222	--		487	0.07	48,925	6.70	49,411	6.77
E	Frenchglen 16 (UH1J)	6,169,976	--		411	0.07	41,339	6.70	41,750	6.77
E	Lawen 18 (UH1J)	5,754,368	--		383	0.07	38,554	6.70	38,938	6.77
E	Double O 28 (UH2)	1,575,858	--		105	0.07	10,558	6.70	10,663	6.77
E	Andrews 29 (UH1J)	3,262,265	--		217	0.07	21,857	6.70	22,075	6.77
E	Hines 30 (UH2)	45,968,022	91,936	2.00	3,063	0.07	307,986	6.70	402,985	8.77
E	Sodhouse 32 (UH1J)	3,136,627	--		209	0.07	21,015	6.70	21,224	6.77
E	Fields-Trout Creek 33 (UH1J)	3,621,250	--		241	0.07	24,262	6.70	24,504	6.77
UH	Crane UH1J	62,838,222	102,224		1,757		385,567		489,548	7.79
	Harney	52,727,563	85,946	1.63	1,757	0.03	324,802	6.16	412,505	
	Malheur UH1J	10,110,659	16,278	1.61	--		60,765	6.01	77,043	
UH	Burns UH2	154,811,071	--		5,158	0.03	953,636	6.16	958,794	6.19
	ESD TOTALS E	207,538,634	393,724		20,745		2,729,712		3,144,181	
	H	217,649,293								
	HARNEY COUNTY TOTALS	207,538,634	377,446		20,745		2,668,947		3,067,138	
HOOD RIVER COUNTY										
U	Hood River 1	470,941,060	6,988,765	14.84	--		--		6,988,765	14.84
	HOOD RIVER COUNTY TOTALS	470,941,060	6,988,765		--		--		6,988,765	
JACKSON COUNTY										
U	Phoenix-Talent 4	380,211,300	4,832,486	12.71	--		384,013	1.01	5,216,499	13.72
U	Ashland 5	559,585,290	7,207,459	12.88	--		565,181	1.01	7,772,640	13.89
U	Central Point 6	509,341,930	6,657,099	13.07	--		514,435	1.01	7,171,534	14.08

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JACKSON (continued)										
U	Eagle Point 9	407,941,790	6,302,701	15.45	--		412,021	1.01	6,714,722	16.46
U	Rogue River 35	223,456,360	2,406,625	10.77	--		225,691	1.01	2,632,316	11.78
Ue	Applegate 40	33,541,260	431,005	12.85	--		33,877	1.01	464,882	13.86
U	Prospect 59	28,296,230	453,872	16.04	--		28,579	1.01	482,451	17.05
U	Butte Falls 91	28,383,030	418,934	14.76	--		28,667	1.01	447,600	15.77
Ue	Pinehurst 94	10,933,150	125,622	11.49	--		11,042	1.01	136,664	12.50
U	Medford 549	1,756,712,780	20,940,016	11.92	--		1,774,280	1.01	22,714,296	12.93
ESD TOTALS		3,938,403,120	49,775,817		--		3,977,787		53,753,604	
JACKSON COUNTY TOTALS		3,938,403,120	49,775,817		--		3,977,787		53,753,604	
JEFFERSON COUNTY										
U	Culver 4	64,225,890	894,667	13.93	--		40,462	0.63	935,129	14.56
Ue	Ashwood 8	5,517,870	51,592	9.35	--		3,476	0.63	55,068	9.98
Ue	Black Butte 41	17,539,700	90,329	5.15	--		11,050	0.63	101,379	5.78
U	Madras 509J	296,054,738	2,824,293		--		186,514		3,010,807	10.17
	Jefferson	289,131,460	2,758,314	9.54	--		182,153	0.63	2,940,467	
	Wasco Reservation	1,621,375	15,452	9.53	--		1,021	0.63	16,473	
	Wasco 59J	5,301,903	50,527	9.53	--		3,340	0.63	53,867	
ESD TOTALS		383,338,198	3,860,881		--		241,503		4,102,384	
U	Jefferson 24J to Deschutes 2J	31,414,250	462,327	14.68	--		7,539	0.24	469,866	
JEFFERSON COUNTY TOTALS		407,829,170	4,257,229		--		244,681		4,501,910	
JOSEPHINE COUNTY										
U	Grants Pass 7	806,234,318	9,682,874	12.01	--		--		9,682,874	12.01
U	Josephine County Unit	1,003,651,146	11,943,449	11.90	--		--		11,943,449	11.90
JOSEPHINE COUNTY TOTALS		1,809,885,464	21,626,323		--		--		21,626,323	

DIST TYPE	SCHOOL DISTRICT NAME AND NUMBER*	ASSESSED VALUE $	LOCAL EXTENDED LEVY $	TAX RATE	COUNTY SCHOOL FUND LEVY $	TAX RATE	ESD LEVY $	TAX RATE	TOTAL LEVY $	TAX RATE
KLAMATH COUNTY										
E	Klamath Falls 1 (UH2)	476,058,295	2,984,885	6.27	--		--		2,984,885	6.27
U	Klamath County Unit	1,282,737,144	11,993,880		--		--		11,993,880	
	E	1,282,737,144	8,902,195	6.94	--		--		8,902,195	6.94
	H	856,422,457	3,091,685	3.61	--		--		3,091,685	3.61
UH	Klamath UH2	902,372,982	4,484,792	4.97	--		--		4,484,792	4.97
KLAMATH COUNTY TOTALS		1,758,795,439	19,463,557		--		--		19,463,557	
LAKE COUNTY										
Ue	Union 5	12,782,060	108,520	8.49	--		12,910	1.01	121,430	9.50
U	Lakeview 7	143,065,700	1,566,569	10.95	--		144,496	1.01	1,711,066	11.96
U	Paisley 11	37,106,000	270,503	7.29	--		37,477	1.01	307,980	8.30
Ue	North Lake 14	94,979,270	426,457	4.49	--		95,929	1.01	522,386	5.50
Ue	Plush 18	7,034,230	23,565	3.35	--		7,105	1.01	30,669	4.36
Ue	Adel 21	6,221,400	53,317	8.57	--		6,284	1.01	59,601	9.58
ESD TOTALS		301,188,660	2,448,931		--		304,201		2,753,131	
LAKE COUNTY TOTALS		301,188,660	2,448,931		--		304,201		2,753,131	
LANE COUNTY										
U	Pleasant Hill 1	128,765,232	3,288,664	25.54	--		95,286	0.74	3,383,950	26.28
U	Eugene 4J	3,039,531,747	47,599,067		358		2,249,253		49,848,679	16.40
	Lane	3,035,947,176	47,542,933	15.66	---		2,246,601	0.74	49,789,534	
	Linn 4J	3,584,571	56,134	15.66	358	0.10	2,653	0.74	59,145	
U	Springfield 19	1,299,768,873	21,147,240	16.27	--		961,829	0.74	22,109,069	17.01
U	Fern Ridge 28J	180,218,013	3,171,837		92		133,361		3,305,290	18.34
	Lane	179,074,170	3,151,705	17.60	--		132,515	0.74	3,284,220	
	Douglas 1J	1,143,843	20,132	17.60	92	0.08	846	0.74	21,070	
U	Mapleton 32	54,173,706	842,943	15.56	--		40,089	0.74	883,031	16.30
U	Creswell 40	125,678,205	2,529,902	20.13	--		93,002	0.74	2,622,904	20.87
U	South Lane 45J	368,804,186	5,318,156		39		272,915		5,591,110	15.16
	Lane	368,320,400	5,311,180	14.42	---		272,557	0.74	5,583,737	
	Douglas 3J	483,786	6,976	14.42	39	0.08	358	0.74	7,373	
U	Bethel 52	563,968,893	9,096,818	16.13	--		417,337	0.74	9,514,155	16.87

DIST TYPE	SCHOOL DISTRICT NAME AND NUMBER*	ASSESSED VALUE $	LOCAL EXTENDED LEVY $	TAX RATE	COUNTY SCHOOL FUND LEVY $	TAX RATE	ESD LEVY $	TAX RATE	TOTAL LEVY $	TAX RATE
LANE (continued)										
U	Crow-Applegate-Lorane 66	54,586,655	1,297,525	23.77	--		40,394	0.74	1,337,919	24.51
U	McKenzie 68	100,075,026	1,103,828	11.03	--		74,056	0.74	1,177,883	11.77
U	Junction City 69	245,932,527	3,214,338	13.07	--		181,990	0.74	3,396,328	13.81
U	Lowell 71	47,550,731	764,616	16.08	--		35,188	0.74	799,803	16.82
U	Oakridge 76	113,012,301	1,767,512	15.64	--		83,629	0.74	1,851,141	16.38
U	Marcola 79J	42,711,692	682,960		4		31,607		714,571	16.73
	Lane	42,670,919	682,308	15.99	--		31,576	0.74	713,884	
	Linn 79J	40,773	652	15.99	4	0.10	30	0.74	686	
U	Blachly 90	17,516,310	226,136	12.91	--		12,962	0.74	239,098	13.65
U	Siuslaw 97J	314,205,712	3,644,786		176		232,512		3,877,475	12.34
	Lane	312,005,001	3,619,258	11.60	--		230,884	0.74	3,850,142	
	Douglas 5J	2,200,711	25,528	11.60	176	0.08	1,629	0.74	27,333	
ESD TOTALS		6,696,499,809	105,696,328		669		4,955,410		110,652,407	
E	Lane 55J to Linn 63J (UH11J)	7,010,636	59,871	8.54	--		2,874	0.41	62,745	
U	Lane 114J to Benton 7J	802,646	11,365	14.16	--		498	0.62	11,863	
U	Lane 143J to Lincoln CU	9,156,558	74,443	8.13	--		--		74,443	
E	Lane 154J to Benton 25J (UH2J)	2,410,305	19,813	8.22	--		988	0.41	20,801	
E	Lane 155J to Linn 42J (UH11J)	1,963,795	17,222	8.77	--		805	0.41	18,028	
U	Lane 165J to Lincoln CU	1,881,440	15,296	8.13	--		--		15,296	
UH	Lane UH2J to Benton UH1J	2,410,305	16,270	6.75	--		506	0.21	16,776	
UH	Lane UH11J to Linn UH5J	8,974,431	80,231	8.94	--		1,885	0.21	82,116	
LANE COUNTY TOTALS		6,712,271,505	105,881,417		--		4,957,450		110,838,867	
LINCOLN COUNTY										
U	Lincoln County Unit	1,800,140,829	14,635,145		89,455		--		14,724,600	8.18
	Lincoln	1,789,102,831	14,545,406	8.13	89,455	0.05	--		14,634,861	
	Lane 143J	9,156,558	74,443	8.13	--		--		74,443	
	Lane 165J	1,881,440	15,296	8.13	--		--		15,296	
ESD TOTALS		1,800,140,829	14,635,145		89,455		--		14,724,600	
LINCOLN COUNTY TOTALS		1,789,102,831	14,545,406		89,455		--		14,634,861	

DIST TYPE	SCHOOL DISTRICT NAME AND NUMBER*	ASSESSED VALUE $	LOCAL EXTENDED LEVY $	TAX RATE	COUNTY SCHOOL FUND LEVY $	TAX RATE	ESD LEVY $	TAX RATE	TOTAL LEVY $	TAX RATE
	LINN COUNTY									
U	Greater Albany 8J	1,213,455,193	16,616,973		106,149		741,727		17,464,850	14.39
	Linn	1,061,490,601	14,531,806	13.69	106,149	0.100	647,509	0.61	15,285,465	
	Benton 8J	151,964,592	2,085,167	13.69	--		94,218	0.62	2,179,385	
E	Sodaville 13 (UH1)	14,062,642	121,361	8.63	938	0.067	5,766	0.41	128,064	9.11
E	Lebanon 16 (UH1)	223,380,578	2,542,071	11.38	14,892	0.067	91,586	0.41	2,648,549	11.86
E	Mari-Linn 29J (Marion UH4J)	50,227,619	296,845		3,287		20,593		320,725	6.39
	Linn	40,928,069	241,885	5.91	2,729	0.067	16,781	0.41	261,394	
	Marion 29J	9,299,550	54,960	5.91	558		3,813	0.41	59,331	
E	Sandridge 30 (UH1)	13,982,298	129,616	9.27	932	0.067	5,733	0.41	136,281	9.75
E	Hamilton Creek 33 (UH1)	40,662,528	289,111	7.11	2,711	0.067	16,672	0.41	308,493	7.59
E	Harrisburg 42J (UH5J)	74,390,048	652,401		4,766		30,503		687,670	9.24
	Linn	71,487,812	626,948	8.77	4,766	0.067	29,310	0.41	661,024	
	Benton 29J	938,441	8,230	8.77	--		388	0.41	8,618	
	Lane 155J	1,963,795	17,222	8.77	--		805	0.41	18,028	
E	Harris 46 (UH5J)	8,088,505	82,098	10.15	539	0.067	3,316	0.41	85,954	10.63
U	Sweet Home 55	296,623,752	3,939,163	13.28	29,662	0.100	180,940	0.61	4,149,766	13.99
E	Wyatt 63J (UH5J)	14,653,226	125,139		510		6,008		131,656	8.98
	Linn	7,642,590	65,268	8.54	510	0.067	3,133	0.41	68,911	
	Lane 55J	7,010,636	59,871	8.54	--		2,874	0.41	62,745	
E	Lacomb 73 (UH1)	37,779,804	326,040	8.63	2,519	0.067	15,490	0.41	344,048	9.11
E	Gore 81 (UH1)	13,486,970	139,320	10.33	899	0.067	5,530	0.41	145,749	10.81
E	Crowfoot 89 (UH1)	96,146,525	1,128,741	11.74	6,410	0.067	39,420	0.41	1,174,571	12.22
U	Scio 95	74,796,764	1,006,016	13.45	7,480	0.100	45,626	0.61	1,059,122	14.16
E	Tennessee 102 (UH1)	19,359,935	153,137	7.91	1,291	0.067	7,938	0.41	162,365	8.39
Ue	Lourdes 124	5,186,575	68,203	13.15	519	0.100	3,164	0.61	71,886	13.86
U	Mill City-Gates 129J	90,866,673	907,758		8,771		55,744		972,274	10.70
	Linn	59,348,773	592,894	9.99	5,935	0.100	36,203	0.61	635,032	
	Marion 129J	31,517,900	314,864	9.99	2,837	0.09	19,541	0.62	337,242	
U	Central Linn 552	193,403,487	2,636,090	13.63	19,340	0.100	117,976	0.61	2,773,406	14.34
UH	Lebanon UH1	458,861,280	2,734,813	5.96	15,295	0.033	91,772	0.20	2,841,881	6.19

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	LINN (continued)									
UH	Harrisburg UH5J	97,131,779	868,358		2,907		19,522		890,788	9.17
	Linn	87,218,907	779,737	8.94	2,907	0.033	17,444	0.20	800,088	
	Benton UH5	938,441	8,390	8.94	--		194	0.21	8,584	
	Lane UH11J	8,974,431	80,231	8.94	--		1,885	0.21	82,116	
	ESD TOTALS	E 2,480,553,122	34,763,255		229,816		1,505,026		36,498,097	
		H 2,430,325,503								
U	Linn 4J to Lane 4J	3,584,571	56,134	15.66	358	0.100	2,653	0.74	59,145	
U	Linn 14J to Marion 14J	10,659,091	216,380	20.30	1,066	0.100	6,182	0.58	223,628	
E	Linn 77J to Marion 77J (UH4J)	30,383,481	190,201	6.26	2,026	0.067	11,546	0.38	203,772	
U	Linn 79J to Lane 79J	40,773	652	15.99	4	0.100	30	0.74	686	
U	Linn 123J to Marion 123J	4,185,929	75,472	18.03	419	0.100	2,428	0.58	78,319	
U	Linn 509AJ to Benton 509J	36,512,630	548,785	15.03	3,651	0.100	22,273	0.61	574,709	
UH	Linn UH4J to Marion UH4J	71,311,550	476,361	6.68	2,377	0.033	14,262	0.20	493,001	
	LINN COUNTY TOTALS	2,363,224,683	33,698,304		236,322		1,440,681		35,375,308	
	MALHEUR COUNTY									
E	Brogan 1 (UH3)	5,320,882	30,968	5.82	--		3,086	0.58	34,054	6.40
E	Jordan Valley 3 (UH1)	16,316,320	110,135	6.75	--		9,463	0.58	119,599	7.33
U	Ontario 8	394,065,887	3,909,134	9.92	--		342,837	0.87	4,251,971	10.79
E&Ue	Juntura 12	8,940,228	48,432		--		6,146		54,578	
	E (Harney UH1J)	5,626,218	21,323	3.79	--		3,263	0.58	24,587	4.37
	Ue	3,314,010	27,109	8.18	--		2,883	0.87	29,992	9.05
E	Vale 15 (UH3)	90,509,515	638,092	7.05	--		52,496	0.58	690,588	7.63
U	Nyssa 26	107,063,427	1,234,441	11.53	--		93,145	0.87	1,327,586	12.40
U	Annex 29	20,614,949	222,641	10.80	--		17,935	0.87	240,576	11.67
E	Willowcreek 42 (UH3)	17,855,310	126,416	7.08	--		10,356	0.58	136,772	7.66
U	McDermitt 51	3,324,475	24,402	7.34	--		2,892	0.87	27,294	8.21
U	Adrian 61	43,252,740	615,054	14.22	--		37,630	0.87	652,684	15.09
U&E	Harper 66	14,463,814	160,033		--		11,283		171,316	
	U	9,979,373	126,938	12.72	--		8,682	0.87	135,620	13.59
	E (Harney UH1J)	4,484,441	33,095	7.38	--		2,601	0.58	35,696	7.96
Ue&E	Arock 81	7,309,085	72,717		--		5,859		78,575	
	Ue	5,583,570	64,434	11.54	--		4,858	0.87	69,292	12.41
	E (UH1)	1,725,515	8,282	4.80	--		1,001	0.58	9,283	5.38

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	MALHEUR (continued)									
UH	Jordan Valley UH1	18,041,835	153,356	8.50	--		5,232	0.29	158,588	8.79
UH	Vale UH3	113,685,707	627,545	5.52	--		32,969	0.29	660,514	5.81
	ESD TOTALS	E 729,036,632 H 718,925,973	7,973,365		--		631,330		8,604,694	
U	Malheur 5J to Baker 30J	4,990,430	94,868	19.01	--		5,639	1.13	100,507	
U	Malheur 16J to Baker 16J	3,667,727	50,761	13.84	--		4,145	1.13	54,906	
UH	Malheur UH1J to Harney UH1J	10,110,659	16,278	1.61	--		60,765	6.01	77,043	
	MALHEUR COUNTY TOTALS	737,694,789	8,135,272		--		701,879		8,837,151	
	MARION COUNTY									
E	Silverton 4 (UH7J)	176,168,140	1,391,730	7.90	10,570	0.06	68,706	0.39	1,471,006	8.35
E	Sublimity 7 (UH4J)	40,425,950	386,068	9.55	2,426	0.06	15,766	0.39	404,260	10.00
E	Evergreen 10 (UH7J)	7,642,900	66,952	8.76	459	0.06	2,981	0.39	70,391	9.21
E	Aumsville 11 (UH5)	101,937,670	521,921	5.12	6,116	0.06	39,756	0.39	567,793	5.57
E	Pioneer 13 (UH1)	10,189,390	65,110	6.39	611	0.06	3,974	0.39	69,695	6.84
U	Jefferson 14J	99,379,131	2,017,397		9,051		58,527		2,084,975	20.98
	Marion	88,720,040	1,801,018	20.30	7,985	0.09	52,345	0.59	1,861,347	
	Linn 14J	10,659,091	216,380	20.30	1,066	0.10	6,182	0.58	223,628	
U	North Marion 15	180,437,570	2,628,976	14.57	16,239	0.09	106,458	0.59	2,751,674	15.25
E	Marion 20 (UH5)	16,593,550	113,002	6.81	996	0.06	6,471	0.39	120,469	7.26
U	Salem 24J	3,671,262,373	52,315,565		297,092		2,166,045		54,778,702	14.92
	Marion	3,301,019,600	47,039,606	14.25	297,092	0.09	1,947,602	0.59	49,284,299	
	Polk 32J	370,242,773	5,275,960	14.25	--		218,443	0.59	5,494,403	
E	Brooks 31 (UH1)	48,275,430	298,342	6.18	2,897	0.06	18,827	0.39	320,066	6.63
E	Victor Point 42 (UH7J)	30,036,820	154,089	5.13	1,802	0.06	11,714	0.39	167,606	5.58
U	St. Paul 45	41,137,630	626,938	15.24	3,702	0.09	24,271	0.59	654,911	15.92
Ue	Pratum 50	8,989,020	107,599	11.97	809	0.09	5,304	0.59	113,711	12.65
E	North Howell 51 (UH1)	8,659,620	71,095	8.21	520	0.06	3,377	0.39	74,992	8.66
E	Eldriedge 60 (UH1)	17,371,460	163,292	9.40	1,042	0.06	6,775	0.39	171,109	9.85
E	West Stayton 61 (UH5)	10,970,060	81,178	7.40	658	0.06	4,278	0.39	86,115	7.85

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	MARION (continued)									
E	Bethany 63 (UH7J)	18,129,770	164,981	9.10	1,088	0.06	7,071	0.39	173,139	9.55
E	Scotts Mills 73J (UH7J)	21,833,870	143,667		967		8,515		153,149	7.01
	Marion	16,112,510	106,020	6.58	967	0.06	6,284	0.39	113,271	
	Clackamas 311J	5,721,360	37,647	6.58	--		2,231	0.39	39,878	
E	Gervais 76 (UH1)	29,896,230	305,540	10.22	1,794	0.06	11,660	0.39	318,993	10.67
E	Stayton 77J (UH4J)	206,820,161	1,294,694		12,612		80,356		1,387,662	6.71
	Marion	176,436,680	1,104,494	6.26	10,586	0.06	68,810	0.39	1,183,890	
	Linn 77J	30,383,481	190,201	6.26	2,026	0.07	11,546	0.38	203,772	
E	Turner 79 (UH5)	44,349,450	320,203	7.22	2,661	0.06	17,296	0.39	340,161	7.67
E	Parkersville 82 (UH1)	8,741,460	37,763	4.32	524	0.06	3,409	0.39	41,697	4.77
U	Mt. Angel 91	64,558,500	774,057	11.99	5,810	0.09	38,090	0.59	817,956	12.67
E	Silver Crest 93 (UH7J)	28,759,850	77,652	2.70	1,726	0.06	11,216	0.39	90,594	3.15
U	Woodburn 103	369,020,220	4,730,841	12.82	33,212	0.09	217,722	0.59	4,981,774	13.50
U	Detroit 123J	28,000,089	504,841		2,562		16,478		523,881	18.71
	Marion	23,814,160	429,369	18.03	2,143	0.09	14,050	0.59	445,563	
	Linn 123J	4,185,929	75,472	18.03	419	0.10	2,428	0.58	78,319	
E	North Santiam 126 (UH5)	7,475,090	58,904	7.88	449	0.06	2,915	0.39	62,267	8.33
E	Buena Crest 134 (UH1)	14,320,550	117,142	8.18	859	0.06	5,585	0.39	123,586	8.63
E	Monitor 142J	20,775,530	182,201		745		8,102		191,049	9.20
	Marion (UH7J)	12,411,350	108,848	8.77	745	0.06	4,840	0.39	114,433	
	Clackamas 142J (UH4 & UH23J)	8,364,180	73,354	8.77	--		3,262	0.39	76,616	
E	Cloverdale 144 (UH5)	29,529,530	164,184	5.56	1,772	0.06	11,517	0.39	177,473	6.01
E	Central Howell 540 (UH7J)	21,504,460	133,113	6.19	1,290	0.06	8,387	0.39	142,790	6.64
UH	Gervais UH1	137,454,140	721,638	5.25	4,124	0.03	27,491	0.20	753,252	5.48
UH	Stayton UH4J	297,473,730	1,987,124		9,162		59,495		2,055,781	6.91
	Marion	226,162,180	1,510,763	6.68	6,785	0.03	45,232	0.20	1,562,781	
	Linn UH4J	71,311,550	476,361	6.68	2,377	0.03	14,262	0.20	493,001	
UH	Cascade UH5	210,855,350	1,383,211	6.56	6,326	0.03	42,171	0.20	1,431,708	6.79
UH	Silverton UH7J	328,956,110	1,055,950		9,619		65,791		1,131,360	3.44
	Marion	320,647,700	1,029,280	3.21	9,619	0.03	64,130	0.20	1,103,029	
	Clackamas UH23J	8,308,410	26,670	3.21	--		1,662	0.20	28,332	
	ESD TOTALS	E 5,383,191,474	75,166,961		452,290		3,186,497		78,805,748	
		H 5,437,523,863								

DIST TYPE	SCHOOL DISTRICT NAME AND NUMBER*	ASSESSED VALUE $	LOCAL EXTENDED LEVY $	TAX RATE	COUNTY SCHOOL FUND LEVY $	TAX RATE	ESD LEVY $	TAX RATE	TOTAL LEVY $	TAX RATE
	MARION (continued)									
E	Marion 67J to Clackamas 67J (UH7J)	9,881,900	98,226	9.94	593	0.06	6,324	0.64	105,143	
E	Marion 29J to Linn 29J (UH4J)	9,299,550	54,960	5.91	558	0.06	3,813	0.41	59,331	
U	Marion 109J to Polk 13J	3,659,780	66,828	18.26	329	0.09	3,989	1.09	71,146	
U	Marion 129J to Linn 129J	31,517,900	314,864	9.99	2,837	0.09	19,541	0.62	337,242	
	MARION COUNTY TOTALS	5,007,993,790	69,329,795		450,719		2,960,148		72,740,663	
	MORROW COUNTY									
U	Morrow 1	813,658,300	7,119,510	8.75	16,552	0.02	--		7,136,062	8.77
	MORROW COUNTY TOTALS	813,658,300	7,119,510		16,552		--		7,136,062	
	MULTNOMAH COUNTY									
U	Portland 1J	13,494,651,019	179,478,859		--		16,463,474		195,942,333	14.52
	Multnomah	13,403,394,642	178,265,149	13.30	--		16,352,141	1.22	194,617,290	
	Clackamas P1J	11,766,300	156,492	13.30	--		14,355	1.22	170,847	
	Washington 104J	79,490,077	1,057,218	13.30	--		96,978	1.22	1,154,196	
U	Parkrose 3	900,505,926	10,346,813	11.49	--		1,098,617	1.22	11,445,430	12.71
E	Gresham 4 (UH2J)	994,019,372	8,647,969	8.70	--		808,469	0.81	9,456,438	9.51
E	Orient 6J (UH2J)	131,744,603	1,047,370		--		107,552		1,154,921	8.77
	Multnomah	71,816,223	570,939	7.95	--		58,411	0.81	629,349	
	Clackamas 300J	59,928,380	476,431	7.95	--		49,141	0.82	525,572	
U	Reynolds 7	1,136,063,306	15,257,330	13.43	--		1,385,997	1.22	16,643,327	14.65
U	Sauvie Island 19	56,077,713	433,481	7.76	--		68,415	1.22	501,896	8.95
U	Centennial 28J	584,048,128	9,928,818		--		712,539		10,641,357	16.22
	Multnomah	543,150,528	9,233,559	17.00	--		662,644	1.22	9,896,203	
	Clackamas 302J	40,897,600	695,259	17.00	--		49,895	1.22	745,154	
U	Corbett 39	83,966,807	1,746,510	20.80	--		102,440	1.22	1,848,949	22.02
U	David Douglas 40	954,729,957	14,464,159	15.15	--		1,164,771	1.22	15,628,929	16.37
Ue	Bonneville 46	9,739,271	110,443	11.34	--		11,882	1.22	122,325	12.56
Ue	Riverdale 51J	123,064,670	1,238,031		--		150,139		1,388,169	11.28
	Multnomah	118,317,830	1,190,277	10.06	--		144,348	1.22	1,334,625	
	Clackamas 315J	4,746,840	47,753	10.06	--		5,791	1.22	53,544	

DIST TYPE	SCHOOL DISTRICT NAME AND NUMBER*	ASSESSED VALUE $	LOCAL EXTENDED LEVY $	TAX RATE	COUNTY SCHOOL FUND LEVY $	TAX RATE	ESD LEVY $	TAX RATE	TOTAL LEVY $	TAX RATE
MULTNOMAH (continued)										
UH	Gresham UH2J	1,302,035,265	6,965,889		--		527,920		7,493,808	5.76
	Multnomah	1,065,835,595	5,702,220	5.35	--		433,440	0.41	6,135,660	
	Clackamas UH20J	236,199,670	1,263,668	5.35	--		94,480	0.40	1,358,148	
ESD TOTALS		E 18,468,610,772	249,665,670		--		22,602,214		272,267,884	
		H 18,644,882,062								
U	Multnomah 9J to Columbia 1J	7,619,671	90,217	11.84	--		762	0.10	90,979	
U	Multnomah 48J to Washington 48J	18,270,376	242,082	13.25	--		4,568	0.25	246,650	
U	Multnomah 57J to Clackamas 7J	8,909,287	115,643	12.98	--		8,642	0.97	124,285	
MULTNOMAH COUNTY TOTALS		18,306,580,909	246,416,791		--		22,305,545		268,722,336	
POLK COUNTY										
U	Dallas 2	334,269,907	4,098,149	12.26	--		364,354	1.09	4,462,503	13.35
U	Central 13J	261,407,045	4,773,293		329		284,934		5,058,556	19.35
	Polk	256,541,439	4,684,439	18.26	--		279,630	1.09	4,964,069	
	Benton 13J	1,206,226	22,026	18.26	--		1,315	1.09	23,340	
	Marion 109J	3,659,780	66,828	18.26	329	0.09	3,989	1.09	71,146	
U	Perrydale 21	22,011,163	468,838	21.30	--		23,992	1.09	492,830	22.39
U	Falls City 57	22,305,690	240,901	10.80	--		24,313	1.09	265,215	11.89
ESD TOTALS		639,993,805	9,581,181		329		697,593		10,279,104	
U	Polk 14J to Yamhill 48J	7,073,711	96,344	13.62	--		6,083	0.86	102,427	
U	Polk 28J to Benton 17J	1,002,350	11,898	11.87	--		621	0.62	12,519	
U	Polk 32J to Marion 24J	370,242,773	5,275,960	14.25	--		218,443	0.59	5,494,403	
U	Polk 44J to Yamhill 30J	50,357,953	790,116	15.69	--		43,308	0.86	833,424	
U	Polk 45J to Yamhill 4J	12,946,077	213,222	16.47	--		11,134	0.86	224,356	
POLK COUNTY TOTALS		1,076,750,663	15,879,867		--		971,879		16,851,746	

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SHERMAN COUNTY										
E	Rufus 3 (UH1)	23,601,083	214,534	9.09	--		32,097	1.36	246,631	10.45
E	Wasco 7 (UH1)	27,401,854	316,491	11.55	--		37,267	1.36	353,758	12.91
E	South Sherman 17J (UH1)	53,838,393	481,317		--		73,220		554,537	10.30
	Sherman	53,681,919	479,916	8.94	--		73,007	1.36	552,924	
	Wasco 67J	156,474	1,400	8.95	--		213	1.36	1,613	
UH	Sherman UH1J	104,841,330	737,035		--		71,292		808,327	7.71
	Sherman	104,684,856	735,935	7.03	--		71,186	0.68	807,120	
	Wasco 67J	156,474	1,100	7.03	--		106	0.68	1,206	
ESD TOTALS		104,841,330	1,749,377		--		213,876		1,963,253	
SHERMAN COUNTY TOTALS		104,684,856	1,746,876		--		213,557		1,960,433	
TILLAMOOK COUNTY										
E	Beaver 8 (UH3J)	51,249,537	217,811	4.25	1,644	0.032	46,808	0.91	266,262	5.20
U	Tillamook 9	340,283,838	3,399,436	9.99	16,371	0.048	466,189	1.37	3,881,995	11.41
E	Hebo 13J (UH3J)	17,436,960	105,668		525		15,926		122,119	7.00
	Tillamook	16,363,710	99,164	6.06	525	0.032	14,946	0.91	114,634	
	Yamhill 73J	1,073,250	6,504	6.06	--		980	0.91	7,484	
E	Cloverdale 22 (UH3J)	148,063,838	302,050	2.04	4,749	0.032	135,232	0.91	442,031	2.99
U	Neah-Kah-Nie 56	331,654,490	2,169,020	6.54	15,956	0.048	454,367	1.37	2,639,343	7.96
UH	Nestucca UH3J	216,750,335	530,995		3,459		98,983		633,437	2.92
	Tillamook	215,677,085	528,409	2.45	3,459	0.016	98,492	0.46	630,360	
	Yamhill UH22J	1,073,250	2,587	2.41	--		490	0.46	3,077	
ESD TOTALS		888,688,663	6,724,980		42,703		1,217,503		7,985,186	
U	Tillamook 63J to Yamhill 30J	1,219,700	19,137	15.69	59	0.048	1,049	0.86	20,245	
TILLAMOOK COUNTY TOTALS		888,835,113	6,735,027		42,762		1,217,082		7,994,870	
UMATILLA COUNTY										
U	Helix 1	47,455,157	731,284	15.41	4,746	0.10	61,217	1.29	797,247	16.80
U	Pilot Rock 2	56,728,914	940,565	16.58	5,673	0.10	73,180	1.29	1,019,419	17.97
U	Echo 5	32,333,475	724,593	22.41	3,233	0.10	41,710	1.29	769,537	23.80
U	Umatilla 6	102,123,446	1,466,493	14.36	10,212	0.10	131,739	1.29	1,608,444	15.75

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UMATILLA (continued)										
U	Hermiston 8	417,659,224	5,191,504	12.43	41,766	0.10	538,780	1.29	5,772,050	13.82
E	Ferndale 10 (UH3)	64,211,780	662,666	10.32	4,281	0.07	55,222	0.86	722,168	11.25
Ue	Umapine 13	13,934,123	175,291	12.58	1,393	0.10	17,975	1.29	194,660	13.97
U	Pendleton 16	510,655,052	6,587,450	12.90	51,066	0.10	658,745	1.29	7,297,261	14.29
U	Athena-Weston 29J	97,606,059	1,479,708		9,724		125,912		1,615,344	16.55
	Umatilla	97,244,895	1,474,233	15.16	9,724	0.10	125,446	1.29	1,609,403	
	Union 29J	361,164	5,475	15.16	--		466	1.29	5,941	
E	Milton-Freewater 31 (UH3)	149,918,309	1,386,744	9.25	9,995	0.07	128,930	0.86	1,525,669	10.18
U	Stanfield 61	59,170,346	963,885	16.29	5,917	0.10	76,330	1.29	1,046,132	17.68
U	Ukiah 80	6,295,685	99,954	15.87	630	0.10	8,121	1.29	108,705	17.27
UH	McLoughlin UH3	214,130,089	1,507,476	7.04	7,138	0.03	92,076	0.43	1,606,689	7.50
ESD TOTALS		1,558,091,570	21,917,613		155,773		2,009,938		24,083,324	
UMATILLA COUNTY TOTALS		1,557,730,406	21,912,138		155,773		2,009,472		24,077,383	
UNION COUNTY										
U	La Grande 1	382,277,279	5,630,944	14.73	--		730,150	1.91	6,361,094	16.64
U	Union 5	47,938,056	757,901	15.81	--		91,562	1.91	849,462	17.72
U	North Powder 8J	30,603,139	404,728		510		58,387		463,625	15.15
	Union	24,071,024	318,700	13.24	--		45,976	1.91	364,676	
	Baker 25J	6,532,115	86,028	13.17	510	0.078	12,411	1.90	98,949	
U	Imbler 11	38,594,504	573,128	14.85	--		73,716	1.91	646,844	16.76
U	Cove 15	30,981,112	486,094	15.69	--		59,174	1.91	545,268	17.60
U	Elgin 23	63,368,712	1,095,011	17.28	--		121,034	1.91	1,216,046	19.19
ESD TOTALS		593,762,802	8,947,807		510		1,134,022		10,082,339	
U	Union 25J to Baker 5J	1,083,989	8,347	7.70	--		1,225	1.13	9,572	
U	Union 29J to Umatilla 29J	361,164	5,475	15.16	--		466	1.29	5,941	
UNION COUNTY TOTALS		588,675,840	8,875,601		--		1,123,301		9,998,902	

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WALLOWA COUNTY										
U	Joseph 6	130,469,774	313,127	2.40	9,954	0.076	1,272,080	9.75	1,595,162	12.23
U	Wallowa 12	54,042,699	159,426	2.95	4,123	0.076	526,916	9.75	690,465	12.78
U	Enterprise 21	94,448,175	601,635	6.37	7,206	0.076	920,870	9.75	1,529,710	16.20
Ue	Troy 54	3,619,358	10,170	2.81	276	0.076	35,289	9.75	45,735	12.64
ESD TOTALS		282,580,006	1,084,359		21,559		2,755,155		3,861,073	
WALLOWA COUNTY TOTALS		282,580,006	1,084,359		21,559		2,755,155		3,861,073	
WASCO COUNTY										
U	Chenowith 9	117,711,745	2,141,177	18.19	--		124,774	1.06	2,265,951	19.25
U	The Dalles 12	324,259,269	5,505,922	16.98	--		343,715	1.06	5,849,637	18.04
Ue	Petersburg 14	31,775,259	395,920	12.46	--		33,682	1.06	429,602	13.52
U	Dufur 29	37,848,226	556,369	14.70	--		40,119	1.06	596,488	15.76
E	Tygh Valley 40 (UH1)	17,121,176	171,041	9.99	--		12,099	0.71	183,140	10.70
E	Wamic 42 (UH1)	27,538,899	186,438	6.77	--		19,461	0.71	205,899	7.48
U	Rajneeshpuram 50	28,969,822	15,064	0.52	--		30,708	1.06	45,772	1.58
E	Maupin 84 (UH1)	52,883,135	419,892	7.94	--		37,371	0.71	457,263	8.65
UH	Wasco County UH1	97,543,210	733,525	7.52	--		34,465	0.35	767,990	7.87
ESD TOTALS		638,107,531	10,125,348		--		676,394		10,801,742	
U	Wasco 59J to Jefferson 509J	5,301,903	50,527	9.53	--		3,340	0.63	53,867	
E	Wasco 67J to Sherman 17J (UH1J)	156,474	1,400	8.95	--		213	1.36	1,613	
U	Wasco Reservation to Jefferson 509J	1,621,375	15,452	9.53	--		1,021	0.63	16,473	
U	Wasco 50J to Wheeler 21J	356,012	--		--		5,881	16.52	5,881	
UH	Wasco 67J to Sherman UH1J	156,474	1,100	7.03	--		106	0.68	1,206	
WASCO COUNTY TOTALS		645,543,295	10,193,827		--		686,956		10,880,783	

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WASHINGTON COUNTY										
E	West Union 1 (UH3J)	204,654,985	1,375,282	6.72	--		34,109	0.17	1,409,391	6.89
E	Hillsboro 7 (UH3J)	973,643,692	5,101,893	5.24	--		162,274	0.17	5,264,167	5.41
U	Banks 13	120,359,231	1,486,437	12.35	--		30,090	0.25	1,516,526	12.60
U	Forest Grove 15	580,552,799	8,278,683	14.26	--		145,138	0.25	8,423,821	14.51
U	Tigard 23J	1,701,842,020	19,656,275		--		425,461		20,081,736	11.80
	Washington	1,690,243,240	19,522,309	11.55	--		422,561	0.25	19,944,870	
	Clackamas 304J	11,598,780	133,966	11.55	--		2,900	0.25	136,866	
E	Reedville 29 (UH3J)	405,765,618	3,002,666	7.40	--		67,628	0.17	3,070,293	7.57
E	Groner 39 (UH3J)	61,452,860	374,248	6.09	--		10,242	0.17	384,490	6.26
U	Beaverton 48J	4,783,097,979	63,376,048		--		1,195,774		64,571,823	13.50
	Washington	4,764,827,603	63,133,966	13.25	--		1,191,207	0.25	64,325,173	
	Multnomah 48J	18,270,376	242,082	13.25	--		4,568	0.25	246,650	
E	Farmington View 58J (UH3J)	71,227,479	396,025		--		11,871		407,896	5.73
	Washington	71,094,291	395,284	5.56	--		11,849	0.17	407,133	
	Yamhill 17J	133,188	741	5.56	--		22	0.17	763	
E	North Plains 70 (UH3J)	69,201,200	359,846	5.20	--		11,534	0.17	371,380	5.37
U	Sherwood 88J	298,775,662	4,394,990		--		74,694		4,469,684	14.96
	Washington	253,705,057	3,732,001	14.71	--		63,426	0.25	3,795,428	
	Clackamas 305J	44,731,450	658,000	14.71	--		11,183	0.25	669,182	
	Yamhill 83J	339,155	4,989	14.71	--		85	0.25	5,074	
U	Gaston 511J	55,290,224	841,517		--		13,823		855,340	15.47
	Washington	44,803,345	681,907	15.22	--		11,201	0.25	693,108	
	Yamhill 55J	10,486,879	159,610	15.22	--		2,622	0.25	162,232	
UH	Hillsboro UH3J	1,785,945,834	14,823,350		--		148,829		14,972,179	8.38
	Washington	1,785,812,646	14,822,245	8.30	--		148,818	0.08	14,971,063	
	Yamhill UH8J	133,188	1,105	8.30	--		11	0.08	1,117	
ESD TOTALS		9,325,863,749	123,467,260		--		2,331,466		125,798,725	
U	Washington 46J to Yamhill 29J	14,596,672	186,254	12.76	--		12,407	0.85	198,661	
U	Washington 49J to Columbia 47J	1,844,122	17,409	9.44	--		184	0.10	17,593	
U	Washington 101J to Clackamas 3J	3,206,957	42,556	13.27	--		3,079	0.96	45,635	
U	Washington 104J to Multnomah 1J	79,490,077	1,057,218	13.30	--		96,978	1.22	1,154,196	
U	Washington 117J to Columbia 1J	1,754,784	20,777	11.84	--		175	0.10	20,952	
WASHINGTON COUNTY TOTALS		9,341,196,533	123,590,979		--		2,422,900		126,013,879	

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WHEELER COUNTY										
U	Spray 1	14,495,900	--		870	0.06	170,037	11.73	170,907	11.79
U	Fossil 21J	16,825,112	--		988		199,064		200,052	11.89
	Wheeler	16,469,100	--		988	0.06	193,183	11.73	194,171	
	Wasco 50J	356,012	--		--		5,881	16.52	5,881	
U	Mitchell 55	16,665,200	--		1,000	0.06	195,483	11.73	196,483	11.79
ESD TOTALS		47,986,212	--		2,858		564,584		567,441	
U	Wheeler 16J to Grant 16J	424,200	1,930	4.55	25	0.06	2,011	4.74	3,966	
U	Wheeler 18J to Gilliam 25J	611,600	11,278	18.44	37	0.06	1,511	2.47	12,825	
WHEELER COUNTY TOTALS		48,666,000	13,208		2,920		562,224		578,352	
YAMHILL COUNTY										
U	Amity 4J	77,072,267	1,269,380		--		66,282		1,335,662	17.33
	Yamhill	64,126,190	1,056,158	16.47	--		55,149	0.86	1,111,307	
	Polk 45J	12,946,077	213,222	16.47	--		11,134	0.86	224,356	
U	Dayton 8	84,436,902	1,405,874	16.65	--		72,616	0.86	1,478,490	17.51
E	Carlton 11 (UH1)	47,119,426	449,519	9.54	--		27,015	0.57	476,534	10.11
E	Yamhill 16 (UH1)	73,522,521	522,745	7.11	--		42,153	0.57	564,898	7.68
U	Newberg 29J	692,221,914	8,832,897		--		595,165		9,428,062	13.62
	Yamhill	663,079,642	8,460,896	12.76	--		570,248	0.86	9,031,145	
	Clackamas 306J	14,545,600	185,747	12.77	--		12,509	0.86	198,257	
	Washington 46J	14,596,672	186,254	12.76	--		12,407	0.85	198,661	
U	Willamina 30J	124,219,300	1,949,001		59		106,829		2,055,888	16.55
	Yamhill	72,641,647	1,139,747	15.69	--		62,472	0.86	1,202,219	
	Polk 44J	50,357,953	790,116	15.69	--		43,308	0.86	833,424	
	Tillamook 63J	1,219,700	19,137	15.69	59	0.048	1,049	0.86	20,245	
U	McMinnville 40	584,844,442	6,456,683	11.04	--		502,966	0.86	6,959,649	11.90
U	Sheridan 48J	79,609,790	1,085,011		--		68,464		1,153,475	14.49
	Yamhill	72,536,079	988,667	13.63	--		62,381	0.86	1,051,048	
	Polk 14J	7,073,711	96,344	13.62	--		6,083	0.86	102,427	
UH	Yamhill-Carlton UH1	120,641,947	664,737	5.51	--		34,584	0.29	699,321	5.80
ESD TOTALS		1,763,046,562	22,635,847		59		1,516,074		24,151,980	

DIST TYPE	SCHOOL DISTRICT NAME AND NUMBER*	ASSESSED VALUE $	LOCAL EXTENDED LEVY $	TAX RATE	COUNTY SCHOOL FUND LEVY $	TAX RATE	ESD LEVY $	TAX RATE	TOTAL LEVY $	TAX RATE
YAMHILL (continued)										
E	Yamhill 17J to Washington 58J (UH8J)	133,188	741	5.56	--		22	0.17	763	
U	Yamhill 55J to Washington 51J	10,486,879	159,610	15.22	--		2,622	0.25	162,232	
E	Yamhill 73J to Tillamook 13J	1,073,250	6,504	6.06	--		980	0.91	7,484	
U	Yamhill 83J to Washington 88J	339,155	4,989	14.71	--		85	0.25	5,074	
UH	Yamhill UH22J to Tillamook UH3J	1,073,250	2,587	2.41	--		490	0.46	3,077	
UH	Yamhill UH8J to Washington UH3J	133,188	1,105	8.30	--		11	0.08	1,117	
YAMHILL COUNTY TOTALS		1,674,339,321	21,320,563		--		1,433,794		22,754,357	

* School district number appearing in parentheses indicates union high district(s) of which the elementary school is a component.

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56590-1.3-U

OREGON DEPARTMENT OF EDUCATION
Office of School District Services
School Finance & Data Information Service

OREGON SCHOOL DISTRICTS

June 30, 1986

ORGANIZATION

LOCATION

SIZE

OREGON SCHOOL DISTRICTS

This list gives information for Oregon school districts as they were organized on June 30, 1986. In Part I, districts are arranged alphabetically statewide. In Part II, districts are arranged in numerical order by county.

Letter designations in Part I indicate district organization.

U----- a unified district which operates grades 1 through 12.

Ue---- a unified district which operates only grades 1 through 8. Secondary students attend a high school in another district on a district-paid tuition basis.

E----- an elementary district which operates grades 1 through 8 or 1 through 6.

Some districts have a unified (U or Ue) portion and an elementary portion . Students attend the same elementary school, but may attend different high schools depending upon which part of the district they live in.

UH---- A union high school district which operates grades 9 through 12 for students from component elementary districts.

Some union high school districts operate grades 7 through 12. Component elementary districts thus operate grades 1 through 6. Elementary and union high school districts organized this way are marked with an asterisk.

Elementary district or parts of districts which comprise a union high school district are shown in Part II.

Special designations are:

J----- a joint district with territory in two or more counties. Joint portions are listed in Part II beside joint district listings.

Susp-- a suspended district which does not operate schools, but sends its students to another district's school on a distict-paid tuition basis.

A----- a unified district organized administratively under ORS 330.505 at 330.780.

Average daily membership attending (ADMa) is shown in Part II for each district as of June 30, 1986. ADMa is computed by dividing total days membership by the number of days that schools in the district were in session. ADMa figures beside county names are for students attending ESD-operated programs.

PART I

OREGON SCHOOL DISTRICTS

Alphabetically Statewide

District Name	Dist. No.	Type	County
Adel	21	Ue	Lake
Adrian	61	UA	Malheur
Agness	4	E	Curry
Alpine	26	E	Benton
Alsea	7J	UA	Benton
Amity	4J	U	Yamhill
Andrews	29	E	Harney
Antelope (Susp.)	50	U	Wasco
Annex	29	Ue	Malheur
Applegate	40	Ue	Jackson
Arlington	3	UA	Gilliam
Arock	81	Ue & E	Malheur
Ash Valley	125	Ue	Douglas
Ashland	5	UA	Jackson
Ashwood	8	Ue	Jefferson
Astoria	1	U	Clatsop
Athena-Weston	29J	UA	Umatilla
Aumsville	11	E*	Marion
Baker	5J	UA	Baker
Bandon	54	UA	Coos
Banks	13	U	Washington
Beaver	8	E	Tillamook
Beaverton	48J	UA	Washington
Bellfountain	23	E	Benton
Bend	1	UA	Deschutes
Bethany	63	E	Marion
Bethel	52	UA	Lane
Blachly	90	UA	Lane
Black Butte	41	Ue	Jefferson
Bonneville	46	Ue	Multnomah
Boring	44	E	Clackamas
Brogan	1	E	Malheur
Brookings-Harbor	17	U	Curry
Brooks	31	E	Marion
Brothers	15	Ue	Deschutes
Buena Crest	134	E	Marion
Bull Run	45	E	Clackamas
Burns	1	E	Harney
Burns	UH2	UH	Harney
Burnt River	30J	UA	Baker
Butte Creek	67J	E	Clackamas
Butte Falls	91	U	Jackson

District Name	Dist. No.	Type	County
Camas Valley	21J	U	Douglas
Canby	86	E	Clackamas
Canby	UH1	UH	Clackamas
Carlton	11	E	Yamhill
Carus	29	E	Clackamas
Cascade	UH5	UH**	Marion
Centennial	28J	UA	Multnomah
Central	13J	UA	Polk
Central Howell	540	E	Marion
Central Linn	552	UA	Linn
Central Point	6	UA	Jackson
Chenowith	9	U	Wasco
Clarkes	32	E	Clackamas
Cloverdale	144	E*	Marion
Cloverdale	22	E	Tillamook
Colton	53	U	Clackamas
Columbia Co. Adm. School Dist. (Clatskanie)	5J	UA	Columbia
Columbia Co. Adm. School Dist. (Rainier)	13	UA	Columbia
Condon	25J	UA	Gilliam
Coos Bay	9	UA	Coos
Coquille	8	UA	Coos
Corbett	39	UA	Multnomah
Corvallis	509J	UA	Benton
Cottrell	107	E	Clackamas
Cove	15	UA	Union
Crane	4	E	Harney
Crane	UH1J	UH	Harney
Creswell	40	UA	Lane
Crook Co. Unit	CU	U	Crook
Crow-Applegate-Lorane	66	U	Lane
Crowfoot	89	E	Linn
Culver	4	U	Jefferson
Dallas	2	UA	Polk
Damascus-Union	26	E	Clackamas
David Douglas	40	UA	Multnomah
Days Creek	15	UA	Douglas
Dayton	8	UA	Yamhill

* E, grades 1 to 6
** UH, grades 7 to 12

District Name	Dist. No.	Type	County
Dayville	16J	UA	Grant
Detroit	123J	U	Marion
Diamond	7	E	Harney
Dickey Prairie	25	E	Clackamas
Double O	28	E	Harney
Drewsey	13	E	Harney
Dufur	29	U	Wasco
Eagle Point	9	UA	Jackson
Echo	5	UA	Umatilla
Eldriedge	60	E	Marion
Elgin	23	UA	Union
Elkton	34	UA	Douglas
Enterprise	21	U	Wallowa
Estacada	108	UA	Clackamas
Eugene	4J	UA	Lane
Evergreen	10	E	Marion
Falls City	57	U	Polk
Farmington View	58J	E*	Washington
Ferndale	10	E	Umatilla
Fern Ridge	28J	U	Lane
Fields Trout Creek	33	E	Harney
Forest Grove	15	U	Washington
Fossil	21J	UA	Wheeler
Frenchglen	16	E	Harney
Gaston	511J	U	Washington
Gervais	76	E	Marion
Gervais	UH1	UH	Marion
Gladstone	115	UA	Clackamas
Glendale	77	UA	Douglas
Glide	12	UA	Douglas
Gold Beach	3	E	Curry
Gold Beach	UH1	UH	Curry
Gore	81	E	Linn
Grants Pass	7	UA	Josephine
Greater Albany Public Schools	8J	U	Linn
Gresham	4	E	Multnomah
Gresham	UH2J	UH	Multnomah
Groner	39	E*	Washington
Hamilton Creek	33	E	Linn
Harper	66	U & E	Malheur
Harris	46	E	Linn
Harrisburg	42J	E	Linn
Harrisburg	UH5J	UH	Linn
Hebo	13J	E	Tillamook
Helix	1	UA	Umatilla
Hermiston	8	UA	Umatilla
Hillsboro	7	E*	Washington
Hillsboro	UH3J	UH**	Washington
Hines	30	E	Harney
Hood River	1	UA	Hood River
Huntington	16J	UA	Baker
Imbler	11	UA	Union
Irish Bend	24	E	Benton
Jefferson	14J	U	Marion
Jefferson Co. Adm. School Dist. (Madras)	509J	UA	Jefferson
Jewell	8	UA	Clatsop
John Day	3	UA	Grant
Jordan Valley	3	E	Malheur
Jordan Valley	UH1	UH	Malheur
Joseph	6	UA	Wallowa
Josephine Co. Unit	CU	U	Josephine
Junction City	69	UA	Lane
Juntura	12	Ue & E	Malheur
Klamath Falls	1	E	Klamath
Klamath Co. Unit	CU	U	Klamath
Klamath	UH2	UH	Klamath
Lacomb	73	E	Linn
La Grande	1	UA	Union
Lake Oswego	7J	U	Clackamas
Lakeview	7	U	Lake
Lawen (Susp.)	18	E	Harney
Lebanon	16	E	Linn
Lebanon	UH1	UH	Linn
Lewis & Clark	5	Ue	Clatsop
Lincoln Co. Unit	CUJ	U	Lincoln
Long Creek	17	UA	Grant
Lourdes	124	Ue	Linn
Lowell	71	U	Lane
Maple Grove	87	E	Clackamas
Mapleton	32	UA	Lane
Marcola	79J	U	Lane
Mari-Linn	29J	E	Linn
Marion	20	E*	Marion
Maupin	84	E	Wasco
McDermitt (Susp.)	51	Ue	Malheur
McKenzie	68	UA	Lane
McLoughlin	UH3	UH	Umatilla
McMinnville	40	UA	Yamhill
Medford	549	UA	Jackson
Mill City-Gates	129J	UA	Linn
Milton-Freewater	31	E	Umatilla
Mitchell	55	UA	Wheeler
Molalla	35	E	Clackamas
Molalla	UH4	UH	Clackamas
Monitor	142J	E	Marion
Monroe	25J	E	Benton

District Name	Dist. No.	Type	County
Monroe	UH1J	UH	Benton
Monument	8	UA	Grant
Morrow	1	UA	Morrow
Mt. Angel	91	U	Marion
Mt. Vernon	6	UA	Grant
Mulino	84	E	Clackamas
Myrtle Point	41	UA	Coos
Neah-Kah-Nie	56	UA	Tillamook
Nestucca	UH3J	UH	Tillamook
Newberg	29J	UA	Yamhill
Ninety-One	91	E	Clackamas
North Bend	13	UA	Coos
North Clackamas	12	UA	Clackamas
North Douglas	22	U	Douglas
North Howell	51	E	Marion
North Marion	15	UA	Marion
North Plains	70	E*	Washington
North Powder	8J	UA	Union
North Santiam	126	E*	Marion
Nyssa	26	UA	Malheur
Oakland	1	U	Douglas
Oakridge	76	U	Lane
Olex	11	Ue	Gilliam
Olney	11	Ue	Clatsop
Ontario	8	U	Malheur
Ophir	12	E	Curry
Oregon City	62	U	Clackamas
Orient	6J	E	Multnomah
Paisley	11	U	Lake
Parkersville	82	E	Marion
Parkrose	3	UA	Multnomah
Pendleton	16	UA	Umatilla
Perrydale	21	U	Polk
Petersburg	14	Ue	Wasco
Philomath	17J	UA	Benton
Phoenix	4	UA	Jackson
Pilot Rock	2	UA	Umatilla
Pine Creek	5	E	Harney
Pine-Eagle	61	UA	Baker
Pinehurst	94	Ue	Jackson
Pioneer	13	E	Marion
Pistol River	16	Ue & E	Curry
Pleasant Hill	1	U	Lane
Plush	18	Ue	Lake
Portland	1J	U	Multnomah
Port Orford-Langlois	2J	UA	Curry
Powers	31	UA	Coos
Prairie City	4	UA	Grant
Pratum	50	Ue	Marion
Prospect	59	UA	Jackson

District Name	Dist. No.	Type	County
Redland	116	Ue	Clackamas
Redmond	2J	U	Deschutes
Reedsport	105	UA	Douglas
Reedville	29	E*	Washington
Reynolds	7	UA	Multnomah
Riddle	70	U	Douglas
Riverdale	51J	Ue	Multnomah
Rogue River	35	UA	Jackson
Roseburg	4	UA	Douglas
Rufus	3	E	Sherman
Rural Dell	92	E	Clackamas
St. Helens	502	UA	Columbia
St. Paul	45	UA	Marion
Salem	24J	UA	Marion
Sandridge	30	E	Linn
Sandy	46	E	Clackamas
Sandy	UH2	UH	Clackamas
Sauvie Island	19	Ue	Multnomah
Scappoose	1J	U	Columbia
Schuebel	80	E	Clackamas
Scio	95	U	Linn
Scotts Mills	73J	E	Marion
Seaside	10	UA	Clatsop
Sheridan	48J	U	Yamhill
Sherman	UH1J	UH	Sherman
Sherwood	88J	U	Washington
Silver Crest	93	E	Marion
Silver Lake	14	Ue	Lake
Silverton	4	E	Marion
Silverton	UH7J	UH	Marion
Sisters	6	Ue	Deschutes
Siuslaw	97J	UA	Lane
Sodaville	13	E	Linn
Sodhouse	32	E	Harney
South Lane	45J	UA	Lane
South Sherman	17J	E	Sherman
South Umpqua	19	UA	Douglas
Spray	1	UA	Wheeler
Springfield	19	U	Lane
Stanfield	61	UA	Umatilla
Stayton	77J	E	Marion
Stayton	UH4J	UH	Marion
Sublimity	7	E	Marion
Suntex	10	E	Harney
Sutherlin	130	U	Douglas
Sweet Home	55	UA	Linn
Tennessee	102	E	Linn
The Dalles	12	U	Wasco
Tigard	23J	U	Washington
Tillamook	9	U	Tillamook
Troy	54	Ue	Wallowa
Turner	79	E*	Marion

District Name	Dist. No.	Type	County
Tygh Valley	40	E	Wasco
Ukiah	80	UA	Umatilla
Umatilla	6	UA	Umatilla
Umpqua	45	Ue	Douglas
Union	5	Ue	Lake
Union	5	UA	Union
Upper Chetco	23	Ue	Curry
Vale	15	E	Malheur
Vale	UH3	UH	Malheur
Vernonia	47J	UA	Columbia
Victor Point	42	E	Marion
Wallowa	12	U	Wallowa
Wamic	42	E	Wasco
Warrenton-Hammond	30	UA	Clatsop
Wasco	7	E	Sherman
Wasco	UH1	UH	Wasco
Welches	13	E	Clackamas
West Linn	3J	U	Clackamas
West Stayton	61	E*	Marion
West Union	1	E*	Washington
Willamina	30J	U	Yamhill
Willowcreek	42	E	Malheur
Winston-Dillard	116	U	Douglas
Woodburn	103	U	Marion
Wyatt	63J	E	Linn
Yamhill	16	E	Yamhill
Yamhill-Carlton	UH1	UH	Yamhill
Yoncalla	32	U	Douglas

PART II
OREGON SCHOOL DISTRICTS

by County and Number

County District Name & No.	Attending ADM 1985-86	Joint With:	High School Status	Elem. Districts in Union Highs
BAKER				
Baker 5J	2,089.4	Union 25J	Unified A	
Huntington 16J	151.3	Malheur 16J	Unified A	
Burnt River 30J	80.4	Malheur 5J	Unified A	
Pine-Eagle 61	361.3		Unified A	
BENTON	41.5			
Alsea 7J	187.6	Lane 114J	Unified A	
Philomath 17J	1,293.7	Polk 28J	Unified A	
Bellfountain 23	68.6		UH1J	
Irish Bend 24	36.7		UH1J	
Monroe 25J	179.8	Lane 154J	UH1J	
Alpine 26	81.0		UH1J	
Corvallis 509J	6,497.8	Linn 509J	Unified A	
Monroe UH1J	147.7	Lane UH2J		23,24,25J,26
CLACKAMAS	217.8			
West Linn 3J	3,773.4	Washington 101J	Unified	
Lake Oswego 7J	5,437.7	Multnomah 57J	Unified	
North Clackamas 12	11,088.5		Unified A	
Welches 13	338.2		UH2	
Dickey Prairie 25	79.1		UH4	
Damascus-Union 26	753.4		Multnomah UH2J	
Carus 29	316.0		UH1	
Clarkes 32	210.6		UH4	
Molalla 35	1,024.9		UH4	
Boring 44	425.7		UH2 & Mult. UH2J	
Bull Run 45	106.4		UH2	
Sandy 46	1,451.1		UH2	
Colton 53	862.7		Unified	
Oregon City 62	6,207.6		Unified	
Butte Creek 67J	236.2	Marion 67J	UH4 & Marion UH7J	
Schuebel 80	94.5		UH4	
Mulino 84	267.2		UH4	
Canby 86	1,895.2		UH1	
Maple Grove 87	24.0		UH4	
Ninety-One 91	407.3		UH1	
Rural Dell 92	101.6		UH4	
Cottrell 107	180.7		UH2	
Estacada 108	2,119.3		Unified A	
Gladstone 115	1,947.1		Unified A	
Redland 116	485.7		Ue	
Canby UH1	1,328.5			29,86,91
Sandy UH2	1,148.8			13,pt.44,45,46, 107.
Molalla UH4	878.5			25,32,35,80,84, 87,92,pt.67J, &pt.Marion 142J

CLATSOP				
Astoria 1	1,574.6		Unified	
Lewis & Clark 5	308.3		Ue	
Jewell 8	121.9		Unified A	
Seaside 10	1,549.9		Unified A	
Olney 11	66.4		Ue	
Warrenton-Hammond 30	778.9		Unified A	
COLUMBIA	34.8			
Scappoose 1J	1,815.3	Mult. 9J & Wash. 117J	Unified	
Columbia Co. Adm. Dist. 5J (Clatskanie)	1,623.8	Clatsop 5J	Unified A	
Columbia Co. Adm. Dist. 13 (Rainier)	1,464.2		Unified A	
Vernonia 47J	626.3	Washington 49J	Unified A	
St. Helens 502	2,357.9		Unified A	
COOS	47.7			
Coquille 8	1,304.5		Unified A	
Coos Bay 9	4,083.5		Unified A	
North Bend 13	2,840.8		Unified A	
Powers 31	139.5		Unified A	
Myrtle Point 41	1,023.2		Unified A	
Bandon 54	768.5		Unified A	
CROOK				
Crook Co. Unit	2,339.4		Unified	
CURRY	7.8			
Port Orford-Langlois 2J	408.4	Coos 46J	Unified A	
Gold Beach 3	421.2		UHI	
Agness 4	5.0		UHI	
Ophir 12	60.6		UHI	
Pistol River 16	19.2		Ue & UHI	
Brookings-Harbor 17	1,287.7		Unified	
Upper Chetco 23	41.6		Ue	
Gold Beach UHI	263.5			3,4,12,pt.16.
DESCHUTES	1.0			
Bend 1	7,359.9		Unified A	
Redmond 2J	3,515.4	Jefferson 2J	Unified	
Sisters 6	454.6		Ue	
Brothers 15	6.6		Ue	
DOUGLAS	106.3			
Oakland 1	554.1		Unified	
Roseburg 4	5,858.1		Unified A	
Glide 12	913.3		Unified A	
Days Creek 15	224.0		Unified A	
South Umpqua 19	2,097.8		Unified A	
Camas Valley 21J	162.8	Coos 21J	Unified	

DOUGLAS (cont.)				
North Douglas 22	539.8		Unified	
Yoncalla 32	427.8		Unified	
Elkton 34	214.3		Unified A	
Umpqua 45	61.4		Ue	
Riddle 70	524.3		Unified	
Glendale 77	501.9		Unified A	
Reedsport 105	1,242.8		Unified A	
Winston-Dillard 116	1,742.4		Unified	
Ash Valley 125	22.9		Ue	
Sutherlin 130	1,275.6		Unified	
GILLIAM				
Arlington 3	120.6		Unified A	
Olex 11	21.8		Ue	
Condon 25J	161.7	Wheeler 18J, 19J, & 20J	Unified A	
GRANT	6.0			
John Day 3	768.5		Unified A	
Prairie City 4	255.9		Unified A	
Mt. Vernon 6	204.8		Unified A	
Monument 8	104.3		Unified A	
Dayville 16J	77.6	Wheeler 54J	Unified A	
Long Creek 17	111.0		Unified A	
HARNEY				
Burns 1	579.8		UH2	
Crane 4	69.7		UH1J	
Pine Creek 5	15.6		UH1J	
Diamond 7	5.7		UH1J	
Suntex 10	10.4		UH2	
Drewsey 13	21.0		UH1J	
Frenchglen 16	5.0		UH1J	
Lawen 18 (Susp.)	-		UH2	
Double O 28	3.3		UH2	
Andrews 29	8.0		UH1J	
Hines 30	198.6		UH2	
Sodhouse 32	5.3		UH1J	
Fields-Trout Creek 33	19.7		UH1J	
Crane UH1J	63.7	Malheur UH1J		4,5,7,13,16,18, 29,32,33,pt. Malheur 12 & 66.
Burns UH2	331.6			1,10,28,30.
HOOD RIVER				
Hood River 1	2,786.8		Unified A	

JACKSON	104.5			
Phoenix 4	2,147.2		Unified A	
Ashland 5	2,836.5		Unified A	
Central Point 6	3,899.4		Unified A	
Eagle Point 9	3,193.4		Unified A	
Rogue River 35	1,180.5		Unified A	
Applegate 40	139.7		Ue	
Prospect 59	209.8		Unified	
Butte Falls 91	245.1		Unified	
Pinehurst 94	15.3		Ue	
Medford 549	8,761.0		Unified A	
JEFFERSON				
Culver 4	249.5		Unified	
Ashwood 8	9.0		Ue	
Black Butte 41	17.5		Ue	
Jeff. Co. Dist. 509J (Madras)	2,118.9	Wasco 0.1 & Wasco 59J	Unified	
JOSEPHINE				
Grants Pass 7	3,741.8		Unified A	
Josephine Co. Unit	6,011.0		Unified	
KLAMATH				
Klamath Falls 1	1,767.1		UH2	
Klamath Co. Unit	6,261.2		Unified & UH2	
Klamath UH2	1,952.6			1 & pt. CU
LAKE				
Union 5	52.4		Ue	
Lakeview 7	938.2		Unified	
Paisley 11	179.2		Unified	
North Lake 14	156.5		Ue	
Plush 18	7.9		Ue	
Adel 21	19.6		Ue	
LANE	210.5			
Pleasant Hill 1	1,210.6		Unified	
Eugene 4J	16,695.1	Linn 4J	Unified A	
Springfield 19	8,838.5		Unified	
Fern Ridge 28J	1,652.6	Douglas 1J	Unified	
Mapleton 32	337.8		Unified A	
Creswell 40	966.1		Unified A	
South Lane 45J	2,699.3	Douglas 3J	Unified A	
Bethel 52	3,276.0		Unified A	
Crow-Applegate-Lorane 66	434.6		Unified	
McKenzie 68	377.8		Unified A	
Junction City 69	1,673.0		Unified A	
Lowell 71	450.0		Unified	
Oakridge 76	869.5		Unified	
Marcola 79J	322.2	Linn 79J	Unified	
Blachly 90	171.0		Unified A	
Siuslaw 97J	1,409.2	Douglas 5J	Unified A	

LINCOLN				
Lincoln County Unit	5,076.9	Lane 143J & 165J	Unified	
LINN	59.2			
Greater Albany 8J	7,143.4	Benton 8J	Unified	
Sodaville 13	83.2		UH1	
Lebanon 16	1,430.3		UH1	
Mari-Linn 29J	223.2	Marion 29J	Marion UH4J	
Sandridge 30	82.9		UH1	
Hamilton Creek 33	227.7		UH1	
Harrisburg 42J	349.5	Benton 29J & Lane 155J	UH5J	
Harris 46	27.4		UH5J	
Sweet Home 55	2,137.5		Unified A	
Wyatt 63J	56.8	Lane 55J	UH5J	
Lacomb 73	225.4		UH1	
Gore 81	61.1		UH1	
Crowfoot 89	541.4		UH1	
Scio 95	586.8		Unified	
Tennessee 102	87.4		UH1	
Lourdes 124	25.6		Ue	
Mill City-Gates 129J	551.6	Marion 129J	Unified A	
Central Linn 552	814.5		Unified A	
Lebanon UH1	1,288.4			13,16,30,33, 73,81,89,102
Harrisburg UH5J	178.8	Benton UH5J & Lane UH11J		42J,46,63J.
MALHEUR	19.4			
Brogan 1	11.0		UH3	
Jordan Valley 3	110.3		UH1	
Ontario 8	2,453.3		Unified	
Juntura 12	17.3		Ue & Harney UH1J	
Vale 15	539.6		UH3	
Nyssa 26	1,003.9		Unified A	
Annex 29	64.8		Ue	
Willowcreek 42	95.9		UH3	
McDermitt 51 (Susp.)	-		Ue	
Adrian 61	289.7		Unified A	
Harper 66	72.8		Unified & Harney UH1J	
Arock 81	27.0		Ue & UH1	
Jordan Valley UH1	69.0			3,pt.81
Vale UH3	293.4			1,15,42.

MARION	166.6			
Silverton 4	1,050.7		UH7J	
Sublimity 7	156.2		UH4J	
Evergreen 10	51.8		UH7J	
Aumsville 11	430.3		UH5**	
Pioneer 13	31.0		UH1	
Jefferson 14J	867.2	Linn 14J	Unified	
North Marion 15	1,269.0		Unified A	
Marion 20	75.7		UH5**	
Salem 24J	23,642.5	Polk 32J	Unified A	
Brooks 31	107.8		UH1	
Victor Point 42	134.4		UH7J	
St. Paul 45	156.2		Unified	
Pratum 50	33.9		Ue	
North Howell 51	28.4		UH1	
Eldriedge 60	74.6		UH1	
West Stayton 61	54.1		UH5**	
Bethany 63	66.0		UH7J	
Scotts Mills 73J	139.7	Clackamas 311J	UH7J	
Gervais 76	232.9		UH1	
Stayton 77J	787.8	Linn 77J	UH4J	
Turner 79	162.6		UH5**	
Parkersville 82	44.8		UH1	
Mt. Angel 91	632.4		Unified	
Silver Crest 93	106.2		UH7J	
Woodburn 103	2,138.0		Unified	
Detroit 123J	111.2	Linn 123J	Unified	
North Santiam 126	48.3		UH5**	
Buena Crest 134	41.8		UH1	
Monitor 142J	143.3	Clackamas 142J	UH7J & Clackamas UH4	
Cloverdale 144	87.8		UH5**	
Central Howell 540	88.7		UH7J	
Gervais UH1	231.2			13,31,51,60,76, 82,134.
Stayton UH4J	540.5	Linn UH4J		7,77J,Linn 29.
Cascade UH5	929.6			11,20,61,79, 126,144.
Silverton UH7J	715.1	Clackamas UH23J		4,10,42,63,73J, 93,pt.142J,540, & pt. Clack. 67J.
MORROW				
Morrow 1	1,717.9		Unified A	
MULTNOMAH	413.3			
Portland 1J	46,843.0	Clack. 0J & Wash. 1-1J	Unified	
Parkrose 3	3,075.2		Unified A	
Gresham 4	4,491.9		UH2J	
Orient 6J	597.4	Clack. 300J	UH2J	
Reynolds 7	6,006.9		Unified A	

MULTNOMAH (cont.)				
Sauvie Island 19	65.1		Ue	
Centennial 28J	4,607.7	Clack. 302J	Unified A	
Corbett 39	725.1		Unified A	
David Douglas 40	5,611.8		Unified A	
Bonneville 46	10.5		Ue	
Riverdale 51J	183.2	Clack. 315J	Ue	
Gresham UH2J	3,101.6	Clack. UH20J		4,6J,Clack.26, & pt. Clack. 44.
POLK				
Dallas 2	2,440.8		Unified A	
Central 13J	2,277.7	Bent. 13J & Marion 109J	Unified A	
Perrydale 21	155.9		Unified	
Falls City 57	189.7		Unified	
SHERMAN				
Rufus 3	56.3		UH1J	
Wasco 7	83.9		UH1J	
South Sherman 17J	118.7	Wasco 67J	UH1J	
Sherman UH1J	104.2	Wasco 67J		3,7,17J.
TILLAMOOK				
Beaver 8	145.4		UH3J	
Tillamook 9	1,836.1		Unified	
Hebo 13J	46.2	Yamhill 73J	UH3J	
Cloverdale 22	168.5		UH3J	
Neah-Kah-Nie 56	765.4		Unified A	
Nestucca UH3J	181.0	Yamhill 73J		8,13J,22.
UMATILLA	53.9			
Helix 1	107.4		Unified A	
Pilot Rock 2	466.9		Unified A	
Echo 5	162.0		Unified A	
Umatilla 6	913.7		Unified A	
Hermiston 8	3,345.3		Unified A	
Ferndale 10	311.0		UH3	
Pendleton 16	3,113.0		Unified A	
Athena-Weston 29J	533.7	Union 29J	Unified A	
Milton-Freewater 31	736.1		UH3	
Stanfield 61	512.4		Unified A	
Ukiah 80	78.5		Unified A	
McLoughlin UH3	517.0			10,31.
UNION				
La Grande 1	2,732.2		Unified A	
Union 5	464.6		Unified A	
North Powder 8J	127.0	Baker 25J	Unified A	
Imbler 11	344.1		Unified A	
Cove 15	213.9		Unified A	
Elgin 23	515.8		Unified A	

WALLOWA	7.0			
Joseph 6	384.0		Unified A	
Wallowa 12	308.0		Unified	
Enterprise 21	505.4		Unified	
Troy 54	5.6		Ue	
WASCO	55.2			
Chenowith 9	832.9		Unified	
The Dalles 12	2,134.3		Unified	
Petersburg 14	58.9		Ue	
Dufur 29	189.3		Unified	
Tygh Valley 40	76.8		UH1	
Wamic 42	57.4		UH1	
Antelope 50 (Susp.)	36.3		Unified	
Maupin 84	113.0		UH1	
Wasco UH1	145.2			40,42,84,
WASHINGTON	33.8			
West Union 1	478.2		UH3J**	
Hillsboro 7	3,381.6		UH3J**	
Banks 13	997.4		Unified	
Forest Grove 15	3,952.2		Unified	
Tigard 23J	6,317.3	Clackamas 304J	Unified	
Reedville 29	1,743.4		UH3J**	
Groner 39	204.2		UH3J**	
Beaverton 48J	20,177.1	Multnomah 48J	Unified A	
Farmington View 58J	251.2	Yamhill 17J	UH3J**	
North Plains 70	269.9		UH3J**	
Sherwood 88J	1,270.3	Clack. 305J & Yamhill 83J	Unified	
Gaston 511J	510.0	Yamhill 55J	Unified	
Hillsboro UH3J	5,371.6	Yamhill UH8J		1,7,29,39, 58J,70.
WHEELER				
Spray 1	63.0		Unified A	
Fossil 21J	126.9	Wasco 50J	Unified A	
Mitchell 55	80.7		Unified A	
YAMHILL	78.3			
Amity 4J	598.6	Polk 45J	Unified	
Dayton 8	660.6		Unified A	
Carlton 11	297.6		UH1	
Yamhill 16	470.9		UH1	
Newberg 29J	3,709.1	Clack. 306J & Wash. 46J	Unified A	
Willamina 30J	850.2	Polk 44J & Till. 63J	Unified	
McMinnville 40	3,308.9		Unified A	
Sheridan 48J	662.2	Polk 14J	Unified	
Yamhill-Carlton UH1	323.6			11,16.

** UH, grades 7 to 12

OREGON SCHOOL DISTRICTS SUMMARY
as of July 1, 1986

Counties	Unified Dists.	Elem. Dists. Not in Union High	Elem. Dists. In Union High 1/	Union High Dists.	Total Dists.	Attending ADM June 30, 1986
Baker	4	--	---	--	4	2,682.4
Benton	3	--	4	1	8	8,534.4
Clackamas	7	1	17	3	28	43,407.7
Clatsop	4	2	---	--	6	4,400.0
Columbia	5	--	---	--	5	7,922.3
Coos	6	--	---	--	6	10,207.7
Crook	1	--	---	--	1	2,339.4
Curry	2	1	4	1	8	2,515.0
Deschutes	2	2	---	--	4	11,337.5
Douglas	14	2	---	--	16	16,469.6
Gilliam	2	1	---	--	3	304.1
Grant	6	--	---	--	6	1,528.1
Harney	---	--	13	2	15	1,337.4
Hood River	1	--	---	--	1	2,786.8
Jackson	8	2	---	--	10	22,732.4
Jefferson	2	2	---	--	4	2,394.9
Josephine	2	--	---	--	2	9,752.8
Klamath	1	--	1	1	3	9,980.9
Lake	2	4	---	--	6	1,353.8
Lane	16	--	---	--	16	41,593.8
Lincoln	1	--	---	--	1	5,076.9
Linn	5	1	12	2	20	16,182.1
Malheur	4	3	5	2	14	5,067.4
Marion	7	1	23	4	35	35,578.3
Morrow	1	--	---	--	1	1,717.9
Multnomah	6	3	2	1	12	75,732.7
Polk	4	--	---	--	4	5,064.1
Sherman	---	--	3	1	4	363.1
Tillamook	2	--	3	1	6	3,142.6
Umatilla	9	--	2	1	12	10,850.9
Union	6	--	---	--	6	4,397.6
Wallowa	3	1	---	--	4	1,210.0
Wasco	4	1	3	1	9	3,699.3
Washington	6	--	6	1	13	44,958.2
Wheeler	3	--	---	--	3	270.6
Yamhill	6	--	2	1	9	10,960.0
TOTALS	155	29	98	23	305	427,852.7

1/ Includes some districts which have small parts not in a Union High District

S6590-1.4-u

OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, OR 97310-0290

Office of School District Services
School Finance & Data Information Services

NUMBER OF PUBLIC SCHOOLS--1986-87
(as of October 1, 1986)

County/ESD	One-Teacher Schools	Middle Schools	Other Elementary Schools	TOTAL Elementary Schools	Junior High Schools	Senior High Schools	Junior-Senior High Schools	TOTAL Secondary Schools	Special Schools*	TOTAL Schools
Baker	1	1	9	11	-	3	1	4	-	15
Benton	1	4	17	22	-	4	1	5	1	28
Clackamas	-	9	67	76	10	12	1	23	1	100
Clatsop	-	2	9	11	-	3	1	4	-	15
Columbia	-	4	18	22	-	6	-	6	-	28
Coos	-	4	20	24	1	5	2	8	-	32
Crook	-	1	4	5	-	1	-	1	-	6
Curry	1	2	7	10	-	3	-	3	-	13
Deschutes	2	3	14	19	1	4	-	5	1	25
Douglas	-	6	34	40	2	9	5	16	-	56
Gilliam	-	-	3	3	-	2	-	2	-	5
Grant	1	1	7	9	-	6	-	6	-	15
Harney	6	1	7	14	-	2	-	2	-	16
Hood River	-	2	6	8	-	2	-	2	-	10
Jackson	-	3	37	40	6	9	-	15	-	55
Jefferson	1	1	5	7	1	1	1	3	-	10
Josephine	-	5	14	19	-	4	-	4	-	23
Klamath	-	1	19	20	2	3	4	9	-	29
Lake	1	1	6	8	-	2	-	2	-	10
Lane	-	20	71	91	2	16	5	23	-	114
Lincoln	-	3	10	13	-	4	1	5	1	19
Linn	-	8	42	50	1	8	-	9	-	59
Malheur	1	1	15	17	1	5	1	7	-	24
Marion	-	12	70	82	2	15	-	17	-	99
Morrow	-	1	4	5	-	2	1	3	-	8
Multnomah	-	25	104	129	3	21	-	24	12	165
Polk	-	1	12	13	1	3	1	5	-	18
Sherman	-	-	3	3	-	1	-	1	-	4
Tillamook	-	-	9	9	1	2	1	4	-	13
Umatilla	-	3	24	27	3	8	2	13	-	40
Union	-	1	11	12	-	3	3	6	-	18
Wallowa	2	1	3	6	-	2	1	3	-	9
Wasco	-	1	10	11	1	4	-	5	-	16
Washington	-	3	65	68	13	9	1	23	1	92
Wheeler	-	-	3	3	-	3	-	3	-	6
Yamhill	-	5	19	24	-	6	1	7	-	31
STATE TOTAL	17	136	778	931	51	193	34	278	17	1,226

*Special Schools: Boys & Girls Aid Society; Cascade Child Center; Christie School; Continuing Education for Girls; Edgefield Lodge; Farm Home Jr./Sr. High School; Holladay Center; the Janis Project; Kelly Center for the Deaf; Levi Anderson Learning Center; Long Juvenile Home; Olalla Center; Parry Center; Rosemont School; Salvation Army White Shield; Waverly Children's Home; Wynne Watts High School.

11/86
11840

S6590-1.5-U

DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, Oregon 97310

Office of School District Services
School Finance & Data Information Services

APPROVED SECONDARY SCHOOLS IN OREGON
Fall 1986

County District and Number School	Estimated Enrollment					
	JUNIOR HIGH SCHOOLS		HIGH SCHOOLS			
	Gr. 7-8	Gr. 7-9	Gr. 7-12	Gr. 9-12	Gr.10-12	Other
BAKER						
Baker 5J						
Baker HS				658		
Huntington 16J						
Huntington HS				49		
Burnt River 30J						
Burnt River HS			40			
Pine-Eagle 61						
Pine-Eagle HS				121		
BENTON						
Alsea 7J						
Alsea HS			104			
Philomath 17J						
Philomath HS				421		
Corvallis 509J						
Corvallis HS				1,101		
Cresent Valley HS				1,059		
Monroe UH1J						
Monroe HS				157		
CLACKAMAS						
West Linn 3J						
West Linn HS				1,321		
Lake Oswego 7J						
Lake Oswego JHS	409					
Waluga JHS	416					
Lake Oswego HS				1,010		
Lakeridge HS				1,117		
North Clackamas 12						
Dale Ickes JHS	408					
McLoughlin JHS	366					
Milwaukie JHS	368					
Wilbur Rowe JHS	564					
Clackamas HS				1,089		
Milwaukie HS				1,321		
Rex Putnam HS				1,297		

County District and Number School	Estimated Enrollment					
	JUNIOR HIGH SCHOOLS		HIGH SCHOOLS			
	Gr. 7-8	Gr. 7-9	Gr. 7-12	Gr. 9-12	Gr.10-12	Other
Colton 53						
Colton HS			418			
Oregon City 62						
Gardiner JHS		482				
Moss JHS		568				
Ogden JHS		488				
Oregon City HS					1,529	
Estacada 108						
Estacada JHS	368					
Estacada HS				717		
Gladstone 115						
Gladstone HS				877		
Canby UH1						
Canby HS				1,352		
Sandy UH2						
Sandy HS				1,171		
Molalla UH4						
Molalla Union HS				935		
CLATSOP						
Astoria 1						
Astoria HS				619		
Jewell 8						
Jewell HS			65			
Seaside 10						
Seaside HS				507		
Warrenton-Hammmond 30						
Warrenton HS				273		
COLUMBIA						
Scappoose 1J						
Scappoose HS				646		
Clatskanie 5J						
Clatskanie HS				353		
Knapppa HS				176		
Rainier 13						
Rainier HS				518		
Vernonia 47J						
Vernonia HS				164		
St. Helens 502						
St. Helens HS				804		

County District and Number School	Estimated Enrollment					
	JUNIOR HIGH SCHOOLS		HIGH SCHOOLS			
	Gr. 7-8	Gr. 7-9	Gr. 7-12	Gr. 9-12	Gr.10-12	Other
COOS						
Coquille 8						
Coquille HS				423		
Coos Bay 9						
Marshfield HS				1,244		
CE2 Center						34(11-12)
North Bend 13						
North Bend JHS	450					
North Bend HS				960		
Powers 31						
Powers HS			48			
Myrtle Point 41						
Myrtle Point HS						349(8-12)
Bandon 54						
Bandon HS				258		
CROOK						
Crook Co. Unit						
Crook HS				775		
CURRY						
Port Orford-Langlois 2J						
Pacific HS				149		
Brookings-Harbor 17						
Brookings-Harbor HS				439		
Gold Beach UH1						
Gold Beach HS				263		
DESCHUTES						
Bend 1						
Bend HS				1,183		
LaPine HS				276		
Mountain View HS				1,137		
Redmond 2J						
Obsidian JHS	587					
Redmond HS				1,312		

County District and Number School	Estimated Enrollment JUNIOR HIGH SCHOOLS Gr. 7-8	 Gr. 7-9	 HIGH SCHOOLS Gr. 7-12	 Gr. 9-12	 Gr.10-12	 Other
DOUGLAS						
Oakland 1						
Oakland HS				155		
Roseburg 4						
John C. Fremont JHS		770				
Joseph Lane JHS		738				
Roseburg HS					1,519	
Glide 12						
Glide HS				303		
Days Creek 15						
Days Creek HS				70		
South Umpqua 19						
South Umpqua HS				668		
Camas Valley 21J						
Camas Valley HS			94			
North Douglas 22						
North Douglas HS						227(8-12)
Yoncalla 32						
Yoncalla HS				157		
Elkton 34						
Elkton HS				60		
Riddle 70						
Riddle HS			262			
Glendale 77						
Glendale HS			253			
Reedsport 105						
Reedsport HS						479(8-12)
Winston-Dillard 116						
Douglas HS				592		
Sutherlin 130						
Sutherlin HS				454		
GILLIAM						
Arlington 3						
Arlington HS				47		
Condon 25J						
Condon HS				61		

County District and Number School	Estimated Enrollment					
	JUNIOR HIGH SCHOOLS		HIGH SCHOOLS			
	Gr. 7-8	Gr. 7-9	Gr. 7-12	Gr. 9-12	Gr.10-12	Other
GRANT						
John Day 3						
Grant HS				263		
Prairie City 4						
Prairie City HS				68		
Mt. Vernon 6						
Mt. Vernon HS				81		
Monument 8						
Monument HS				38		
Dayville 16J						
Dayville HS				28		
Long Creek 17						
Long Creek HS				34		
HARNEY						
Crane UH1J						
Crane HS				68		
Burns UH2						
Burns HS				382		
HOOD RIVER						
Hood River 1						
Cascade Locks HS				58		
Hood River Valley HS				783		
JACKSON						
Phoenix 4						
Talent JHS	352					
Phoenix HS				693		
Ashland 5						
Ashland HS				977		
Central Point 6						
Hanby JHS	174					
Scenic JHS		759				
Crater HS					1,016	
Eagle Point 9						
Eagle Point JHS	429					
Eagle Point HS				1,046		

County	Estimated Enrollment					
District and Number	JUNIOR HIGH SCHOOLS		HIGH SCHOOLS			
School	Gr. 7-8	Gr. 7-9	Gr. 7-12	Gr. 9-12	Gr.10-12	Other
Rogue River 35						
Rogue River HS				427		
Prospect 59						
Prospect HS				69		
Butte Falls 91						
Butte Falls HS				71		
Medford 549						
Hedrick JHS	738					
McLoughlin JHS	699					
North Medford HS				1,447		
South Medford HS				1,407		
JEFFERSON						
Culver 4						
Culver HS			106			
Madras 509J						
Madras JHS	362					
Madras HS				628		
JOSEPHINE						
Grants Pass 7						
Grants Pass HS				1,222		
Josephine Co. Unit						
Hidden Valley HS				884		
Illinois Valley HS				438		
North Valley HS				731		
KLAMATH						
Klamath Co. Unit						
Brixner JHS	464					
Henley JHS	396					
Bonanza HS			193			
Chiloquin HS			275			
Gilchrist HS			177			
Henley HS				665		
Lost River HS			247			
Klamath UH2						
Klamath HS				1,024		
Mazama HS				1,017		

County District and Number School	Estimated Enrollment					
	JUNIOR HIGH SCHOOLS		HIGH SCHOOLS			
	Gr. 7-8	Gr. 7-9	Gr. 7-12	Gr. 9-12	Gr.10-12	Other
LAKE						
Lakeview 7						
Lakeview HS				342		
Paisley 11						
Paisley HS				83		
LANE						
Pleasant Hill 1						
Pleasant Hill JHS	185					
Pleasant Hill HS				458		
Eugene 4J						
Churchill HS				1,280		
North Eugene HS				1,255		
Opportunity Center						103(8-12)
Sheldon HS				1,330		
South Eugene HS				1,757		
Springfield 19						
Springfield HS				1,454		
Thurston HS				1,357		
Fern Ridge 28J						
Elmira HS				528		
Mapleton 32						
Mapleton HS			174			
Creswell 40						
Creswell HS				334		
South Lane 45J						
Lincoln JHS		694				
Cottage Grove HS					661	
Bethel 52						
Willamette HS				973		
Crow-Applegate-Lorane 66						
Crow HS				123		
McKenzie 68						
McKenzie HS			151			
Junction City 69						
Junction City HS				538		
Lowell 71						
Lowell HS				113		
Oakridge 76						
Oakridge HS						309(8-12)
Marcola 79J						
Mohawk HS				116		
Blachly 90						
Triangle Lake Jr/Sr HS			80			
Siuslaw 97J						
Siuslaw HS				454		

County District and Number School	Estimated Enrollment					
	JUNIOR HIGH SCHOOLS		HIGH SCHOOLS			
	Gr. 7-8	Gr. 7-9	Gr. 7-12	Gr. 9-12	Gr.10-12	Other
LINCOLN						
Lincoln County Unit						
Eddyville HS			106			
Newport HS				541		
Taft HS				440		
Toledo Sr HS				373		
Waldport HS				284		
LINN						
Greater Albany 8J						
South Albany HS				1,198		
West Albany HS				1,266		
Sweet Home 55						
Sweet Home JHS	348					
Sweet Home HS				722		
Scio 95						
Scio HS				230		
Mill City-Gates 129J						
Santiam HS				157		
Central Linn 552						
Central Linn HS				302		
Lebanon UH1						
Lebanon HS				1,316		
Harrisburg UH5J						
Harrisburg HS				192		
MALHEUR						
Ontario 8						
Ontario JHS		614				
Ontario HS					574	
Nyssa 26						
Nyssa HS				310		
Adrian 61						
Adrian HS			134			
Harper 66						
Harper HS				28		
Jordan Valley UH1						
Jordan Valley HS				67		
Vale UH3						
Vale HS				277		

County	Estimated Enrollment					
District and Number	JUNIOR HIGH SCHOOLS		HIGH SCHOOLS			
School	Gr. 7-8	Gr. 7-9	Gr. 7-12	Gr. 9-12	Gr.10-12	Other
MARION						
Jefferson 14J						
Jefferson HS				290		
North Marion 15						
North Marion HS				414		
Salem 24J						
McKay HS				1,465		
McNary HS				1,483		
North Salem HS				1,521		
South Salem HS				1,547		
Sprague HS				1,657		
St. Paul 45						
St. Paul HS				78		
Mt. Angel 91						
John F. Kennedy HS				179		
Woodburn 103						
Woodburn JHS	359					
Woodburn HS				615		
Detroit 123J						
Detroit HS				33		
Gervais UH1						
Gervais HS				255		
Stayton UH4J						
Stayton HS				532		
Cascade UH5						
Cascade JHS		471				
Cascade HS					467	
Silverton UH7J						
Silverton HS				778		
MORROW						
Morrow 1						
Heppner HS				161		
Ione Jr/Sr HS			54			
Riverside HS				329		

County District and Number School	Estimated Enrollment					
	JUNIOR HIGH SCHOOLS		HIGH SCHOOLS			
	Gr. 7-8	Gr. 7-9	Gr. 7-12	Gr. 9-12	Gr.10-12	Other
MULTNOMAH						
Portland 1J						
Benson HS				1,550		
Cleveland HS				1,453		
Franklin HS				1,467		
Grant HS				1,756		
Jefferson HS				1,532		
Lincoln HS				1,324		
Madison HS				1,353		
Marshall HS				1,173		
Metro Learning Ctr.(Couch)				176		
Roosevelt HS				1,072		
Vocational Village HS						237(UNCL)
Wilson HS				1,845		
Parkrose 3						
Parkrose Middle	474					
Parkrose HS				1,113		
Reynolds 7						
Haughton B. Lee Middle	497					
Rockwood Middle	436					
Columbia HS				984		
Reynolds HS				858		
Centennial 28J						
Centennial HS				1,516		
Corbett 39						
Corbett HS				259		
David Douglas 40						
David Douglas HS				1,724		
Aim HS				87		
Gresham UH2J						
Gresham HS				1,629		
Sam Barlow HS				1,522		
POLK						
Dallas 2						
LaCreole JHS	369					
Dallas HS				843		
Central 13J						
Central HS				707		
Perrydale 21						
Perrydale HS				57		
Falls City 57						
Falls City HS						79(8-12)

County	Estimated Enrollment					
District and Number	JUNIOR HIGH SCHOOLS		HIGH SCHOOLS			
School	Gr. 7-8	Gr. 7-9	Gr. 7-12	Gr. 9-12	Gr.10-12	Other
SHERMAN						
Sherman UH1J						
Sherman HS				103		
TILLAMOOK						
Tillamook 9						
Tillamook JHS	249					
Tillamook HS				628		
Neah-Kah-Nie 56						
Neah-Kah-Nie HS			360			
Nestucca UH3J						
Nestucca HS				159		
UMATILLA						
Helix 1						
Griswold HS				38		
Pilot Rock 2						
Pilot Rock HS			213			
Echo 5						
Echo HS			68			
Umatilla 6						
Umatilla HS				247		
Hermiston 8						
Armand Larive JHS	537					
Hermiston HS				1,059		
Pendleton 16						
Pendleton JHS		760				
Pendleton HS					696	
Athena-Weston 29J						
Athena-Weston JHS	82					
Weston-McEwen HS				164		
Stanfield 61						
Stanfield HS				136		
Ukiah 80						
Ukiah HS				27		
McLoughlin UH3						
McLoughlin HS				488		

County District and Number School	Estimated Enrollment					
	JUNIOR HIGH SCHOOLS		HIGH SCHOOLS			
	Gr. 7-8	Gr. 7-9	Gr. 7-12	Gr. 9-12	Gr.10-12	Other
UNION						
La Grande 1						
La Grande HS				852		
Union 5						
Union HS			207			
North Powder 8J						
Powder Valley HS				35		
Imbler 11						
Imbler HS			167			
Cove 15						
Cove HS			112			
Elgin 23						
Elgin HS				163		
WALLOWA						
Joseph 6						
Joseph HS				111		
Wallowa 12						
Wallowa HS			140			
Enterprise 21						
Enterprise HS				167		
WASCO						
Chenowith 9						
Wahtonka HS				257		
The Dalles 12						
The Dalles JHS	360					
The Dalles HS				720		
Dufur 29						
Dufur HS				56		
Wasco UH1						
Wasco County HS				142		

County District and Number School	Estimated Enrollment					
	JUNIOR HIGH SCHOOLS		HIGH SCHOOLS			
	Gr. 7-8	Gr. 7-9	Gr. 7-12	Gr. 9-12	Gr.10-12	Other
WASHINGTON						
Banks 13						
Banks JHS	143					
Banks HS				368		
Forest Grove 15						
Forest Grove HS				1,225		
Tigard 23J						
Thomas R. Fowler JHS		673				
Twality JHS		803				
Tigard HS					1,647	
Beaverton 48J						
Cedar Park Interm.		704				
Five Oaks Interm.		684				
Highland Park Interm.		884				
Meadow Park Interm.		923				
Mt. View Interm.		793				
Whitford Interm.		832				
Aloha HS					1,615	
Beaverton HS					1,859	
Sunset HS					1,909	
Sherwood 88J						
Sherwood HS				422		
Gaston 511J						
Gaston Jr/Sr HS			221			
Hillsboro UH3J						
Evergreen JHS		694				
J. B. Thomas JHS		735				
J. W. Poynter JHS		588				
Raymond A. Brown JHS		725				
Glencoe HS					1,388	
Hillsboro HS					1,347	
WHEELER						
Spray 1						
Spray HS				31		
Fossil 21J						
Wheeler HS				45		
Mitchell 55						
Mitchell HS				29		

County District and Number School	Estimated Enrollment					
	JUNIOR HIGH SCHOOLS		HIGH SCHOOLS			
	Gr. 7-8	Gr. 7-9	Gr. 7-12	Gr. 9-12	Gr.10-12	Other
YAMHILL						
Amity 4J						
Amity HS				192		
Dayton 8						
Dayton HS			340			
Newberg 29J						
Newberg HS				1,178		
Willamina 30J						
Willamina HS				268		
McMinnville 40						
McMinnville HS				1,006		
Sheridan 48J						
Sheridan HS				221		
Yamhill-Carlton UH1						
Yamhill-Carlton HS				320		
Total Number of Schools	29	22	28	178	14	7
Total Estimated Enrollment	11,589	15,382	4,809	113,760	16,424	1,580

Source: Fall Report
1191Dch
11/86

S6590-1.6-U

OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, Oregon 97310

Office of School District Services
School Finance & Data Information Services
November 1986

OREGON
PUBLIC AND PRIVATE HIGH SCHOOL GRADUATES*
-ACTUAL AND PROJECTED-

School Year	Public High School Graduates	Private High School Graduates	Total
1964-65	29,988	1,744	31,732
1965-66	28,398	1,778	30,176
1966-67	29,111	1,767	30,878
1967-68	29,464	1,692	31,156
1968-69	30,537	1,560	32,097
1969-70	32,236	1,516	33,752
1970-71	32,757	1,566	34,323
1971-72	31,882	1,516	33,398
1972-73	31,221	1,389	32,610
1973-74	30,806	1,366	32,172
1974-75	30,668	1,376	32,044
1975-76	30,561	1,423	31,984
1976-77	30,258	1,253	31,511
1977-78	29,998	1,452	31,450
1978-79	30,228	1,405	31,633
1979-80	29,939	1,371	31,310
1980-81	29,354	1,499	30,853
1981-82	28,780	1,455	30,235
1982-83	28,099	1,466	29,565
1983-84	27,214	1,590	28,804
1984-85	26,870	1,502	28,372
1985-86	26,286	1,460 (est.)	27,746
1986-87 est.	27,500	1,500	29,000
1987-88 est.	28,200	1,600	29,800
1988-89 est.	27,400	1,500	28,900
1989-90 est.	25,200	1,400	26,600

* Figures do not include students who obtained or will obtain a General Educational Development (GED) certificate.

11080

S6590-1.7-U

OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, OR 97310-0290

Office of School District Services
School Finance & Data Information Services
October 3, 1986

1986 OREGON PUBLIC HIGH SCHOOL GRADUATES

COUNTY/ District Number	School	Regular Diploma	Alternate Document	Total
BAKER				
5J	Baker HS	124	4	128
16J	Huntington HS	18	-	18
30J	Burnt River HS	10	2	12
61	Pine Eagle HS	21	3	24
COUNTY TOTAL		173	9	182
BENTON				
7J	Alsea HS	8	-	8
17J	Philomath US	92	6	98
509J	Corvallis HS	236	27	263
509J	Crescent Valley HS	226	8	234
UH1J	Monroe HS	22	-	22
COUNTY TOTAL		584	41	625
CLACKAMAS				
ESD		-	5	5
3J	West Linn HS	255	30	285
7J	Lake Oswego HS	226	4	230
7J	Lakeridge HS	258	4	262
7J	Kerr Program	-	2	2
12	Clackamas HS	232	7	239
12	Milwaukie HS	284	6	290
12	Rex Putnam HS	298	-	298
53	Colton HS	57	1	58
62	Oregon City HS	414	3	417
108	Estacada HS	125	5	130
115	Gladstone HS	127	15	142
UH1	Canby HS	250	10	260
UH2	Sandy HS	190	3	193
UH4	Molalla HS	149	49	198
COUNTY TOTAL		2,865	144	3,009
CLATSOP				
1	Astoria HS	106	3	109
8	Jewell HS	9	-	9
10	Seaside HS	71	5	76
30	Warrenton HS	36	2	38
COUNTY TOTAL		222	10	232

COUNTY/ District Number	School	Regular Diploma	Alternate Document	Total
COLUMBIA				
1J	Scappoose HS	123	-	123
5J	Clatskanie HS	77	-	77
5J	Knappa HS	35	1	36
13	Rainier HS	95	1	96
47J	Vernonia HS	41	-	41
502	St. Helens HS	147	4	151
COUNTY TOTAL		518	6	524
COOS				
8	Coquille HS	84	-	84
9	CE2	20	-	20
9	Marshfield HS	238	7	245
13	North Bend HS	172	4	176
31	Powers HS	10	-	10
41	Myrtle Point HS	64	6	70
54	Bandon HS	46	3	49
COUNTY TOTAL		634	20	654
CROOK				
CU	Crook County HS	136	5	141
CURRY				
2J	Pacific HS	32	-	32
17	Brookings-Harbor HS	74	6	80
UH1	Gold Beach HS	70	6	76
COUNTY TOTAL		176	12	188
DESCHUTES				
1	Bend HS	202	1	203
1	LaPine HS	48	5	53
1	Mt. View HS	204	1	205
2J	Redmond HS	203	2	205
COUNTY TOTAL		657	9	666

COUNTY/ District Number	School	Regular Diploma	Alternate Document	Total
DOUGLAS				
1	Oakland HS	41	3	44
4	Roseburg HS	372	4	376
12	Glide HS	56	12	68
15	Days Creek HS	16	1	17
19	South Umpqua HS	108	11	119
21J	Camas Valley HS	9	-	9
22	North Douglas HS	31	-	31
32	Yoncalla HS	29	-	29
34	Elkton HS	11	-	11
70	Riddle HS	32	-	32
77	Glendale HS	23	1	24
105	Reedsport HS	95	4	99
116	Douglas HS	112	6	118
130	Sutherlin HS	77	14	91
COUNTY TOTAL		1,012	56	1,068
GILLIAM				
3	Arlington HS	9	-	9
25J	Condon HS	9	-	9
COUNTY TOTAL		18	-	18
GRANT				
3	Grant HS	40	-	40
4	Prairie City HS	18	1	19
6	Mt. Vernon HS	8	-	8
8	Monument HS	9	1	10
16J	Dayville HS	6	-	6
17	Long Creek HS	6	-	6
COUNTY TOTAL		87	2	89
HARNEY				
UH1J	Crane HS	15	-	15
UH2	Burns HS	64	5	69
COUNTY TOTAL		79	5	84
HOOD RIVER				
1	Cascade Locks HS	8	2	10
1	Hood River Valley HS	146	-	146
COUNTY TOTAL		154	2	156

COUNTY/ District Number	School	Regular Diploma	Alternate Document	Total
JACKSON				
4	Phoenix HS	138	-	138
5	Ashland HS	188	8	196
6	Crater HS	266	5	271
9	Eagle Point HS	190	-	190
35	Rogue River HS	74	6	80
59	Prospect HS	12	1	13
91	Butte Falls HS	12	-	12
549	Medford Senior HS	542	10	552
COUNTY TOTAL		1,422	30	1,452
JEFFERSON				
4	Culver HS	21	1	22
509J	Madras HS	112	19	131
COUNTY TOTAL		133	20	153
JOSEPHINE				
7	Grants Pass HS	229	15	244
CU	Hidden Valley HS	169	8	177
CU	Illinois Valley HS	76	2	78
CU	North Valley HS	159	-	159
COUNTY TOTAL		633	25	658
KLAMATH				
CU	Bonanza HS	36	-	36
CU	Chiloquin HS	32	1	33
CU	Gilchrist HS	27	1	28
CU	Henley HS	118	10	128
CU	Lost River HS	26	2	28
UH2	Klamath HS	182	13	195
UH2	Mazama HS	184	11	195
COUNTY TOTAL		605	38	643
LAKE				
7	Lakeview HS	82	1	83
11	Paisley HS	20	-	20
COUNTY TOTAL		102	1	103

COUNTY/ District Number	School	Regular Diploma	Alternate Document	Total
LANE				
1	Pleasant Hill HS	94	4	98
4J	Opportunity Ctr	-	44	44
4J	Churchill HS	247	-	247
4J	North Eugene HS	251	1	252
4J	Sheldon HS	244	9	253
4J	South Eugene HS	351	5	356
19	Springfield HS	264	3	267
19	Thurston HS	244	6	250
28J	Elmira HS	86	-	86
32	Mapleton HS	25	-	25
40	Creswell HS	56	3	59
45J	Cottage Grove HS	160	-	160
52	Willamette HS	168	35	203
66	Crow HS	21	-	21
68	McKenzie River HS	21	1	22
69	Junction city HS	96	4	100
71	Lowell HS	16	-	16
76	Oakridge HS	66	4	70
79J	Mohawk HS	22	-	22
90	Triangle Lake HS	10	-	10
97J	Siuslaw HS	75	-	75
COUNTY TOTAL		2,517	119	2,636
LINCOLN				
CU	Eddyville HS	21	2	23
CU	Newport HS	85	9	94
CU	Taft HS	67	-	67
CU	Toledo HS	61	1	62
CU	Waldport HS	51	6	57
COUNTY TOTAL		285	18	303
LINN				
8J	South Albany HS	204	8	212
8J	West Albany HS	244	8	252
55	Sweet Home HS	115	8	123
95	Scio HS	36	8	44
129J	Santiam HS	38	-	38
552	Central Linn HS	57	4	61
UH1	Lebanon HS	289	3	292
UH5J	Harrisburg HS	41	1	42
COUNTY TOTAL		1,024	40	1,064

COUNTY/ District Number	School	Regular Diploma	Alternate Document	Total
MALHEUR				
8	Ontario HS	149	11	160
26	Nyssa HS	65	8	73
61	Adrian HS	15	1	16
66	Harper HS	8		8
UH1	Jordan Valley HS	19	1	20
UH3	Vale HS	72	-	72
COUNTY TOTAL		328	21	349
MARION				
ESD		-	5	5
14J	Jefferson HS	52	1	53
15	North Marion HS	77	9	86
24J	McKay HS	262	9	271
24J	McNary HS	281	9	290
24J	North Salem HS	202	1	203
24J	South Salem HS	329	6	335
24J	Sprague HS	285	13	298
45	St. Paul HS	16	-	16
91	John Kennedy HS	42	-	42
103	Woodburn HS	97	19	116
123J	Detroit HS	9	-	9
UH1	Gervais HS	36	-	36
UH4J	Stayton HS	111	11	122
UH5	Cascade HS	124	1	125
UH7J	Silverton HS	145	-	145
COUNTY TOTAL		2,068	84	2,152
MORROW				
1	Heppner HS	43	3	46
1	Ione HS	4	1	5
1	Riverside HS	50	-	50
COUNTY TOTAL		97	4	101

COUNTY/ District Number	School	Regular Diploma	Alternate Document	Total
MULTNOMAH				
1J	Benson HS	276	1	277
1J	Cleveland HS	240	32	272
1J	Franklin HS	238	20	258
1J	Grant HS	320	30	350
1J	Jefferson HS	248	29	277
1J	Lincoln HS	291	20	311
1J	Madison HS	219	36	255
1J	Marshall HS	156	20	176
1J	Metro Learning Center	35	-	35
1J	Roosevelt HS	138	19	157
1J	Vocational Village HS	19	7	26
1J	Wilson HS	374	7	381
3	Parkrose HS	204	2	206
7	Columbia HS	171	2	173
7	Reynolds HS	159	3	162
28J	Centennial HS	275	1	276
39	Corbett HS	38	-	38
40	Aim Alternative HS	24	1	25
40	David Douglas HS	329	3	332
UH2J	Gresham HS	299	9	308
UH2J	Sam Barlow HS	313	3	316
COUNTY TOTAL		4,366	245	4,611
POLK				
2	Dallas HS	151	7	158
13J	Central HS	156	3	159
21	Perrydale HS	8	2	10
57	Falls City HS	4	-	4
COUNTY TOTAL		319	12	331
SHERMAN				
UH1J	Sherman HS	28	-	28
TILLAMOOK				
9	Tillamook HS	125	6	131
56	Neah-Kah-Nie HS	45	4	49
UH3	Nestucca HS	40	-	40
COUNTY TOTAL		210	10	220

COUNTY/ District Number	School	Regular Diploma	Alternate Document	Total
UMATILLA				
1	Griswold HS	9	-	9
2	Pilot Rock HS	26	1	27
5	Echo HS	15	1	16
6	Umatilla HS	45	2	47
8	Hermiston HS	172	20	192
16	Pendleton HS	218	7	225
29	Weston-McEwen HS	33	3	36
61	Stanfield HS	23	-	23
80	Ukiah HS	7	-	7
UH3	McLoughlin HS	96	-	96
COUNTY TOTAL		644	34	678
UNION				
1	La Grande HS	161	2	163
5	Union HS	28	-	28
8J	Powder Valley HS	11	1	12
11	Imbler HS	27	-	27
15	Cove HS	14	-	14
23	Elgin HS	41	1	42
COUNTY TOTAL		282	4	286
WALLOWA				
6	Joseph HS	30	1	31
12	Wallowa HS	19	1	20
21	Enterprise HS	34	1	35
COUNTY TOTAL		83	3	86
WASCO				
9	Wahtonka HS	50	4	54
12	The Dalles HS	134	4	138
29	Dufur HS	10	-	10
UH1	Wasco County HS	25	2	27
COUNTY TOTAL		219	10	229
WASHINGTON				
13	Banks HS	72	-	72
15	Forest Grove HS	208	14	222
23J	Tigard HS	420	4	424
48J	Aloha HS	370	43	413
48J	Beaverton HS	541	3	544
48J	Sunset HS	521	11	532
88J	Sherwood HS	91	1	92
511J	Gaston HS	27	3	30
UH3J	Glencoe HS	358	6	364
UH3J	Hillsboro HS	306	53	359
COUNTY TOTAL		2,914	138	3,052

COUNTY/ District Number	School	Regular Diploma	Alternate Document	Total
WHEELER				
1	Spray HS	5	-	5
21J	Wheeler HS	5	-	5
55	Mitchell HS	9	-	9
COUNTY TOTAL		19	-	19
YAMHILL				
4J	Amity HS	27	10	37
8	Dayton HS	43	3	46
29J	Newberg HS	227	3	230
30J	Willamina HS	47	9	56
40	McMinnville HS	222	19	241
48J	Sheridan HS	43	-	43
UH1	Yamhill-Carlton HS	64	1	65
COUNTY TOTAL		673	45	718
STATE TOTAL		26,286	1,222	27,508

56590-1.8-U
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OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, OR 97310

Office of School District Services
School Finance & Data Information Services

ACTUAL AND PROJECTED PUBLIC SCHOOL AVERAGE DAILY MEMBERSHIP

	Actual			Projected			
Grade	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90
EI*	537.3	1,063.6	1,178.0	1,200.0	1,200.0	1,200.0	1,200.0
Kg	10,778.3	12,049.4	12,882.1	12,700.0	13,700.0	13,300.0	18,800.0
1	37,068.4	37,036.1	38,175.1	33,600.0	35,100.0	39,500.0	37,800.0
2	33,833.9	35,128.7	35,006.1	36,100.0	31,800.0	33,200.0	37,300.0
3	33,361.2	33,376.4	34,721.4	34,600.0	35,700.0	31,400.0	32,800.0
4	32,677.9	33,197.3	33,332.4	34,600.0	34,500.0	35,600.0	31,300.0
5	32,883.5	32,429.6	33,326.7	33,300.0	34,500.0	34,400.0	35,500.0
6	34,161.8	32,826.5	32,472.3	33,300.0	33,300.0	34,500.0	34,400.0
7	37,125.2	34,439.4	32,800.3	32,600.0	33,400.0	33,400.0	34,700.0
8	38,365.1	36,881.0	34,054.8	32,500.0	32,300.0	33,100.0	33,100.0
UCe	3,662.0	3,488.0	3,658.0	3,600.0	3,500.0	3,500.0	3,600.0
Kg-8	294,454.6	291,916.0	291,607.2	288,100.0	289,000.0	293,100.0	300,500.0
9	37,543.9	38,419.0	37,254.4	34,300.0	32,700.0	32,500.0	33,300.0
10	34,449.1	35,713.3	36,564.8	35,400.0	32,600.0	31,100.0	30,900.0
11	32,191.7	31,659.0	32,748.9	33,600.0	32,500.0	29,900.0	28,600.0
12	29,541.1	29,345.2	29,198.7	30,000.0	30,800.0	29,800.0	27,400.0
UCs	1,525.0	1,720.3	1,794.4	1,800.0	1,700.0	1,700.0	1,600.0
9-12	135,250.8	136,856.8	137,561.2	135,100.0	130,300.0	125,000.0	121,800.0
AE*		553.6	286.5	200.0	200.0	200.0	200.0
Kg-12	429,705.4	429,326.4	429,454.9	423,400.0	419,500.0	418,300.0	422,500.0

* EI - Early Intervention   AE - Alternative Education

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OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, OR 97310

Office of School District Services
School Finance & Data Information Services

ACTUAL AND PROJECTED PUBLIC SCHOOL ENROLLMENT

	Actual			Projected			
Grade	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90
EI*	1,076	1,406	1,561	1,600	1,600	1,600	1,600
Kg	23,547	26,266	27,873	27,600	29,800	29,100	35,600
1	39,578	39,554	40,649	35,700	37,300	42,100	40,400
2	35,790	36,985	36,838	37,900	33,300	34,800	39,300
3	35,020	35,007	36,486	36,200	37,300	32,700	34,200
4	34,346	34,724	34,846	36,200	36,000	37,000	32,500
5	34,368	33,929	34,805	34,700	36,100	35,800	36,800
6	35,699	34,399	34,021	34,900	34,700	36,100	35,800
7	38,738	36,030	34,347	34,200	35,000	34,900	36,300
8	40,147	38,722	35,829	34,200	34,100	34,900	34,800
UCe	3,854	3,726	3,878	3,800	3,800	3,800	3,800
Kg-8	322,163	320,748	321,133	317,000	319,000	322,800	331,100
9	40,056	40,971	39,774	36,700	35,100	34,900	35,700
10	37,203	38,770	39,639	38,500	35,500	33,900	33,700
11	35,010	34,592	35,851	36,800	35,700	32,900	31,500
12	32,320	31,973	31,859	32,900	33,700	32,700	30,200
UCs	1,713	1,905	2,020	2,000	1,900	1,900	1,800
9-12	146,302	148,211	149,143	146,900	141,900	136,300	132,900
AE*		500	762	500	500	500	500
Kg-12	468,465	469,459	471,038	464,400	461,400	459,600	464,500

* EI - Early Intervention   AE - Alternative Education

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OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, OR 97310

Office of School District Services
School Finance and Data Information Services

NET ENROLLMENT SUMMARY

Year Ending June 30, 1986

ESD/COUNTY	K	1	2	3	4	5	6	7	8	Uncl. Elem.	Total K-8	9	10	11	12	Uncl. Sec.	Total 9-12	Total K-12
Baker	22	309	257	240	225	223	208	196	217	53	1,950	238	256	242	199	25	960	2,910
Benton	742	747	744	683	683	685	700	665	712	36	6,397	732	784	725	681	12	2,934	9,331
Clackamas	2,694	3,766	3,403	3,509	3,449	3,439	3,357	3,448	3,740	305	31,110	4,015	4,059	3,660	3,403	217	15,354	46,464
Clatsop	448	425	385	397	389	336	356	318	368	33	3,455	409	403	372	275	17	1,476	4,931
Columbia	438	740	662	659	654	631	603	651	636	22	5,696	762	771	696	611	21	2,861	8,557
Coos	940	961	874	817	842	838	826	834	853	62	7,847	976	918	859	737	18	3,508	11,355
Crook	---	221	240	200	181	183	205	226	208	---	1,664	229	210	206	169	---	814	2,478
Curry	196	239	216	224	226	227	187	221	222	10	1,968	250	234	217	205	---	906	2,874
Deschutes	51	1,028	996	960	947	976	980	989	974	98	7,999	1,171	1,107	995	860	9	4,142	12,141
Douglas	257	1,656	1,450	1,401	1,311	1,378	1,333	1,453	1,489	125	11,853	1,539	1,536	1,357	1,235	52	5,719	17,572
Gilliam	28	26	32	25	26	23	20	21	28	---	229	25	31	27	20	---	103	332
Grant	79	166	138	131	123	117	122	110	136	5	1,127	155	128	140	96	1	520	1,647
Harney	102	118	124	116	129	111	105	115	131	---	1,051	121	102	112	95	---	430	1,481
Hood River	251	281	275	234	265	234	238	215	235	34	2,262	245	243	242	200	15	945	3,207
Jackson	1,742	2,063	1,879	1,941	1,895	1,929	1,760	1,730	1,971	375	17,285	2,079	2,126	1,906	1,677	76	7,864	25,149
Jefferson	234	233	201	202	217	211	249	188	193	1	1,929	220	196	189	168	3	776	2,705
Josephine	278	927	800	879	826	815	852	836	861	38	7,112	975	983	845	798	26	3,627	10,739
Klamath	252	903	885	899	822	837	828	836	931	56	7,249	1,044	997	767	700	39	3,547	10,796
Lake	112	132	111	131	119	119	109	126	114	---	1,073	129	102	111	111	---	453	1,526
Lane	2,011	3,954	3,688	3,649	3,444	3,378	3,292	3,294	3,596	329	30,635	3,903	3,824	3,343	3,038	258	14,366	45,001
Lincoln	---	545	487	483	429	432	452	413	471	---	3,712	497	472	418	362	2	1,751	5,463
Linn	1,101	1,476	1,326	1,330	1,290	1,300	1,336	1,382	1,403	84	12,028	1,517	1,504	1,378	1,237	30	5,666	17,694
Malheur	27	621	510	511	452	479	405	470	466	18	3,959	475	428	388	380	5	1,676	5,635
Marion	2,548	3,441	3,148	3,179	2,927	2,956	2,844	2,972	2,921	138	27,074	3,341	3,283	3,049	2,723	51	12,447	39,521
Morrow	146	184	145	149	154	155	131	140	168	---	1,372	157	145	130	106	---	538	1,910
Multnomah	6,697	7,539	6,628	6,380	5,868	5,913	5,720	5,725	5,770	1,694	57,934	7,007	7,094	6,224	5,335	977	26,637	84,571
Polk	210	503	438	416	442	396	391	388	411	58	3,653	506	440	416	365	36	1,763	5,416
Sherman	31	36	31	33	33	28	37	28	30	---	287	25	26	30	33	---	114	401
Tillamook	101	334	282	315	251	271	248	236	263	9	2,310	274	280	274	245	2	1,075	3,385
Umatilla	1,086	1,063	1,006	940	925	923	930	888	905	54	8,720	959	946	829	800	16	3,550	12,270
Union	67	411	346	408	378	381	359	399	353	30	3,132	389	397	385	321	---	1,492	4,624
Wallowa	37	131	112	99	101	101	98	106	99	2	886	104	108	94	91	---	397	1,283
Wasco	309	333	320	287	313	296	313	331	301	26	2,829	345	341	354	279	20	1,339	4,168
Washington	3,706	3,991	3,666	3,671	3,606	3,635	3,560	3,530	3,732	126	33,223	3,974	4,153	3,995	3,489	63	15,674	48,897
Wheeler	11	26	21	21	23	17	21	26	31	1	198	31	22	30	21	---	104	302
Yamhill	919	1,120	1,012	967	881	832	846	841	890	56	8,364	956	990	846	794	29	3,615	11,979
STATE TOTAL	27,873	40,649	36,838	36,486	34,846	34,805	34,021	34,347	35,829	3,878	319,572	39,774	39,639	35,851	31,859	2,020	149,143	468,715

Source: Annual Form 3200
Net Enrollment is the sum of E1+E2+R5

OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, OR 97310

Office of School District Services
School Finance and Data Information Services

AVERAGE DAILY MEMBERSHIP ATTENDING

Year Ending June 30, 1986

ESD/COUNTY	K	1	2	3	4	5	6	7	8	Uncl. Elem.	Total Elem.	9	10	11	12	Uncl. Sec.	Total 9-12	Total K-12
Baker	7.2	276.9	245.4	216.1	202.1	207.7	197.5	186.5	200.3	58.4	1,798.1	226.0	234.2	218.3	181.9	23.9	884.3	2,682.4
Benton	345.0	728.5	711.6	660.0	661.8	661.9	678.7	646.3	680.1	34.5	5,808.4	693.7	759.4	675.6	640.8	12.0	2,781.5	8,589.9
Clackamas	1,277.7	3,620.8	3,320.2	3,423.8	3,374.8	3,344.6	3,274.7	3,476.4	3,640.5	310.6	29,064.1	3,825.2	3,791.2	3,389.3	3,137.0	200.9	14,343.6	43,407.7
Clatsop	204.6	391.5	366.2	369.0	369.1	319.5	338.1	302.7	337.9	31.2	3,029.8	393.4	369.7	340.1	251.9	15.1	1,370.2	4,400.0
Columbia	199.3	701.1	634.9	619.8	622.9	613.0	577.1	633.5	619.5	19.7	5,240.8	717.0	723.5	658.4	566.9	15.7	2,681.5	7,922.3
Coos	442.1	898.5	824.3	759.8	800.7	803.6	782.9	781.6	813.1	56.2	6,962.8	904.9	858.9	789.7	674.4	17.0	3,244.9	10,207.7
Crook	----	212.9	227.7	190.9	174.1	176.8	203.7	207.0	196.3	----	1,589.4	215.3	195.3	184.4	155.0	----	750.0	2,339.4
Curry	86.4	208.2	199.3	208.0	203.8	204.3	171.4	206.4	200.7	7.5	1,696.0	225.4	203.7	195.9	194.0	----	819.0	2,515.0
Deschutes	24.2	947.9	955.7	925.5	898.8	933.1	926.5	944.5	926.2	104.3	7,586.7	1,080.8	1,010.1	891.2	760.1	8.6	3,750.8	11,337.5
Douglas	114.7	1,564.4	1,386.9	1,348.5	1,253.0	1,317.7	1,274.8	1,390.6	1,405.7	121.2	11,177.5	1,441.5	1,418.0	1,232.9	1,149.6	50.1	5,292.1	16,469.6
Gilliam	13.7	23.2	30.7	24.6	25.1	22.4	19.0	18.7	27.4	----	204.8	24.0	28.6	27.1	19.6	----	99.3	304.1
Grant	31.3	159.1	130.4	124.5	120.7	116.2	114.2	104.7	131.5	5.0	1,037.6	142.8	120.3	135.9	90.5	1.0	490.5	1,528.1
Harney	48.2	113.0	120.3	110.6	119.8	102.5	97.3	105.4	125.0	----	942.1	114.7	92.6	103.6	84.4	----	395.3	1,337.4
Hood River	117.2	253.1	241.2	218.0	254.1	217.6	214.7	200.4	223.6	31.8	1,971.7	209.0	214.6	204.0	175.3	12.2	815.1	2,786.8
Jackson	797.2	1,918.2	1,781.4	1,820.6	1,800.9	1,822.4	1,676.8	1,645.0	1,878.5	347.7	15,488.7	1,969.7	2,004.7	1,687.9	1,514.0	67.4	7,243.7	22,732.4
Jefferson	109.2	218.1	183.5	189.3	205.7	196.4	234.9	176.3	182.0	1.0	1,696.4	202.2	172.4	166.8	153.7	3.4	698.5	2,394.9
Josephine	122.8	854.7	742.5	823.3	769.4	762.3	802.2	783.5	799.3	40.8	6,500.8	884.9	894.5	746.1	704.3	22.2	3,252.0	9,752.8
Klamath	107.3	841.2	829.6	843.4	788.7	787.3	790.6	794.6	876.3	52.2	6,711.2	955.6	904.9	714.5	657.0	37.7	3,269.7	9,980.9
Lake	50.3	122.7	102.2	126.9	108.2	109.5	99.4	114.5	108.7	----	942.4	110.9	98.2	98.4	103.9	----	411.4	1,353.8
Lane	914.2	3,746.8	3,542.4	3,486.9	3,314.6	3,253.2	3,164.0	3,137.3	3,433.6	325.7	28,318.7	3,627.6	3,538.1	3,084.6	2,782.8	242.0	13,275.1	41,593.8
Lincoln	----	506.7	466.2	451.4	416.3	422.7	412.4	386.7	428.9	----	3,491.3	450.0	426.9	370.7	336.0	2.0	1,585.6	5,076.9
Linn	507.5	1,397.9	1,250.2	1,259.3	1,237.1	1,258.3	1,283.5	1,325.3	1,350.7	77.5	10,947.3	1,412.8	1,382.2	1,265.4	1,146.1	28.3	5,234.8	16,182.1
Malheur	11.5	546.8	440.0	460.6	398.5	424.8	369.8	419.5	433.0	14.4	3,518.9	435.1	394.7	363.7	350.0	5.0	1,548.5	5,067.4
Marion	1,172.8	3,244.1	2,991.6	3,023.0	2,801.4	2,817.3	2,717.0	2,802.7	2,721.0	135.2	24,426.1	3,067.2	2,958.8	2,741.9	2,421.9	44.9	11,234.7	35,660.8
Morrow	68.9	171.3	133.1	142.3	146.8	145.2	125.6	129.5	153.1	----	1,215.8	145.1	132.2	122.5	102.3	----	502.1	1,717.9
Multnomah	3,087.1	6,937.7	6,224.7	6,052.5	5,571.3	5,648.6	5,381.7	5,381.8	5,472.9	1,542.8	51,301.1	6,645.1	6,406.9	5,660.5	4,883.3	835.8	24,431.6	75,732.7
Polk	97.9	485.2	431.8	402.2	427.9	386.2	374.9	380.9	391.7	48.7	3,427.4	471.4	415.2	378.5	339.1	32.5	1,636.7	5,064.1
Sherman	13.7	34.1	29.7	33.6	32.6	27.4	33.7	26.9	27.2	----	258.9	22.6	23.9	28.5	29.2	----	104.2	363.1
Tillamook	44.3	308.8	268.1	290.3	236.1	261.3	239.2	224.0	248.4	7.9	2,128.4	258.6	270.8	256.0	226.7	2.1	1,014.2	3,142.6
Umatilla	486.7	990.8	927.7	892.8	873.9	871.9	867.5	814.3	824.8	53.4	7,603.8	876.7	872.4	756.5	726.7	14.8	3,247.1	10,850.9
Union	32.3	393.8	329.6	395.2	368.6	372.7	344.3	384.8	340.5	25.7	2,987.5	371.9	377.1	361.0	300.1	----	1,410.1	4,397.6
Wallowa	21.2	123.3	106.4	94.7	96.7	93.7	96.1	100.6	95.2	2.0	829.9	97.4	104.7	90.6	87.4	----	380.1	1,210.0
Wasco	138.8	303.7	297.0	263.3	283.8	275.8	290.2	311.3	277.5	28.8	2,470.2	324.5	317.3	313.4	255.1	18.8	1,229.1	3,699.3
Washington	1,747.2	3,832.0	3,540.6	3,521.8	3,494.1	3,525.5	3,455.2	3,419.6	3,607.1	117.2	30,260.3	3,787.2	3,907.5	3,698.7	3,246.3	58.2	14,697.9	44,958.2
Wheeler	4.4	21.9	19.7	18.5	24.1	13.8	19.1	25.4	27.2	1.1	175.2	30.8	20.1	25.5	19.0	----	95.4	270.6
Yamhill	435.2	1,076.5	973.3	930.4	854.9	809.5	823.6	811.1	849.4	55.5	7,619.4	893.4	921.2	770.8	732.4	22.8	3,340.6	10,960.0
STATE TOTAL	12,882.1	38,175.4	35,006.1	34,721.4	33,332.4	33,326.7	32,472.3	32,800.3	34,054.8	3,658.0	290,429.5	37,254.4	36,564.8	32,748.9	29,198.7	1,794.4	137,561.2	427,990.7

Source: Annual Form 3200
Detail might not add due to rounding.

10/86

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OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, OR 97310

Office of School District Services
School Finance and Data Information Services

ESTIMATED FULL-TIME EQUIVALENCY OF PUBLIC SCHOOL DISTRICT PERSONNEL
As of October 1, 1986

ASSIGNMENT/FUNCTION	White		Black		Hispanic		Asian/ Pacific Islander		Amer. Indian/ Alaskan Native		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
A. Officials/Administrators													
1. Superintendents and Assistant Superintendents	254.1	9.5	2.0						2.6		258.7	9.5	268.2
2. Other Officials/ Administrators	360.3	238.1	10.0	10.0	3.0	2.0	2.0	2.6	4.3	2.0	379.6	254.7	634.3
B. Principals													
1. Elementary	523.5	171.0	3.0	8.0	6.0		2.0	1.0	9.0		543.5	180.0	723.5
2. Secondary	227.7	30.5	2.0		2.0				4.0		235.7	30.5	266.2
C. Assistant Principals	290.2	95.3	3.0	6.0	1.0	1.0		1.0	3.0	2.0	297.2	105.3	402.5
D. Curriculum Specialists	96.9	69.3	2.0	4.6	1.0		1.0	1.3	.5		101.4	75.2	176.6
E. Library/Media Specialists	132.7	607.2		4.0	.7	2.0	2.0	5.5	1.0	2.5	136.4	621.2	757.6
F. Psychological Personnel	53.2	62.8						2.5			53.2	65.3	118.5
G. Classroom Teachers													
1. Prekindergarten	5.5	33.1		8.0		1.0		3.0			5.5	45.1	50.6
2. Kindergarten	20.8	633.1	1.0	10.0	1.0	2.5		11.0		3.0	22.8	659.6	682.4
3. Other Elementary	3,112.9	7,950.3	29.1	94.9	26.6	50.6	35.2	101.7	18.3	33.3	3,222.1	8,230.8	11,452.9
4. Secondary	5,345.8	3,232.3	25.7	17.1	38.4	27.8	50.4	39.5	23.9	6.3	5,484.2	3,323.0	8,807.2
5. Unclassified	132.8	583.0	4.0	7.8	4.0	2.8	1.8	27.6		2.0	142.6	623.2	765.8
H. Other Teachers	869.5	1,913.1	6.0	2.7	11.5	8.9	11.3	26.1	4.3	2.6	902.6	1,953.4	2,856.0
(G. + H. All Teachers	9,487.3	14,344.9	65.8	140.5	81.5	93.6	98.7	208.9	46.5	47.2	9,779.8	14,835.1	24,614.9
I. Guidance & Counseling Personnel	458.1	528.0	10.0	22.6	2.5	9.6	17.7	3.6	6.4	5.7	494.7	569.5	1,064.2
J. Other Professional Personnel	258.5	501.9	18.0	19.6	5.0	4.7	6.4	8.5	3.0	7.7	290.9	542.4	833.3
K. Aides													
1. Instructional Aides	128.8	3,382.3	22.0	105.9	9.2	90.7	14.0	42.6	1.9	30.5	175.9	3,652.0	3,827.9
2. Other Aides	25.0	1,110.8	.8	.6	1.9	20.6		5.6		7.8	27.7	1,145.4	1,173.1
L. Office/Clerical Personnel	30.1	3,640.8	1.0	29.5	1.0	28.3	1.0	21.3		14.9	33.1	3,734.8	3,767.9
M. Other Nonprofessional Personnel	3,962.4	3,642.6	97.7	38.8	73.7	41.4	34.4	25.0	30.1	22.9	4,198.3	3,770.7	7,969.0
TOTAL (All Personnel)	16,288.8	28,435.0	237.3	390.1	188.5	293.9	179.2	329.4	112.3	143.2	17,006.1	29,591.6	46,597.7

Source: Fall Report

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DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, Oregon 97310

Office of School District Services
School Finance & Data Information Services

ONE-TEACHER SCHOOLS 1986-87

COUNTY/DISTRICT	SCHOOL	ENROLLMENT
BAKER		
Baker 5J	Keating	14
BENTON		
Philomath 17J	Blodgett	28
CURRY		
Agness 4	Agness	18
DESCHUTES		
Redmond 2J	Alfalfa	19
Brothers 15	Brothers	9
GRANT		
John Day 3	Izee	3
HARNEY		
Diamond 7	Diamond	5
Suntex 10	Suntex	16
Frenchglen 16	Frenchglen	8
Double 0 28	Double 0	3
Andrews 29	Andrews	1
Sodhouse 32	Sodhouse	5
JEFFERSON		
Ashwood 8	Ashwood	8
LAKE		
Plush 18	Plush	5
MALHEUR		
Brogan 1	Brogan	12
WALLOWA		
Joseph 6	Imnaha	15
Troy 54	Troy	6

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Oregon Department of Education
700 Pringle Parkway SE
Salem, OR 97310

Office of School District Services
School Finance and Data Information Services

OREGON SCHOOL DISTRICT FINANCIAL ELECTIONS

1986

January 1987

COUNTY/DISTRICT	DATE	TYPE OF MEASURE	AMOUNT	ELECTION NUMBER	YES	NO	1986-87 TAX BASE
BAKER							
Baker 5J	May 20	Operating levy & r.i.	$ 464,400	1	1,337	2,333	$ 2,985,722
Huntington 16J	NONE HELD						442,292
Burnt River 30J	NONE HELD						632,512
Pine-Eagle 61	NONE HELD						1,413,423
BENTON							
Alsea 7J	May 20	Operating levy	493,025	1	177	101	0
	Nov. 4	Tax base	524,681		171	218	
Philomath 17J	March 25	Operating levy	419,573	1	356	523	2,330,937
	May 20	Operating levy	399,573	2	671	833	
	May 20	Tax base	2,985,618		710	792	
	June 24	Serial levy - 3 yrs	78,955/yr		752	843	
	Nov. 4	Tax base	2,985,618		1,273	1,138	
Bellfountain 23	NONE HELD						133,337
Irish Bend 24	NONE HELD						66,250
Monroe 25J	March 25	Operating levy	82,340	1	92	108	260,654
	May 20	Operating levy	37,030	2	189	143	
	Nov. 4	Operating levy & r.i.	37,030	3	305	218	
Alpine 26	NONE HELD						190,800
Corvallis 509J	NONE HELD						21,995,000
Monroe UH1J	NONE HELD						600,145
CLACKAMAS							
West Linn 3J	May 20	Tax base	13,227,066		2,606	2,584	13,227,066
Lake Oswego 7J	NONE HELD						17,404,128
North Clackamas 12	May 20	Serial levy - 3 yrs *	34,872,093/yr	1	8,334	8,385	0
	August 12	Operating levy	33,408,223	2	11,360	10,433	
	Nov. 4	Tax base	35,800,000		13,265	14,092	
Welches 13	NONE HELD						895,000
Dickey Prairie 25	NONE HELD						221,635
Damascus-Union 26	May 20	Operating levy	1,143,412	1	607	679	0
	June 24	Operating levy	1,143,412	2	660	794	
	Sept. 16	Operating levy	1,143,412	3	889	783	
	Nov. 4	Tax base	1,374,413		1,022	1,136	
Carus 29	NONE HELD						981,711
Clarkes 32	NONE HELD						540,000
Molalla 35	May 20	Tax base	1,825,046		722	914	0
	August 12	Operating levy	1,810,695	1	868	1,071	
	Sept. 16	Operating levy	1,714,752	2	1,333	842	
Boring 44	May 20	Operating levy & r.i.	137,582	1	374	445	1,000,260
	June 24	Operating levy & r.i.	137,582	2	348	549	
	Sept. 16	Serial levy - 2 yrs *	137,582/yr	3	486	550	
	Nov. 4	Tax base	1,220,000		684	737	
	Nov. 4	Serial levy - 2 yrs *	97,200/yr	4	691	699	
Bull Run 45	NONE HELD						220,330

COUNTY/DISTRICT	DATE	TYPE OF MEASURE	AMOUNT	ELECTION NUMBER	YES	NO	1986-87 TAX BASE
Sandy 46	May 20	Tax base	$ 2,159,700		1,443	1,484	$ 0
	June 24	Operating levy	2,159,700	1	1,380	1,432	
	Sept. 16	Operating levy	2,159,700	2	1,717	1,588	
Colton 53	NONE HELD						1,780,567
Oregon City 62	May 20	Tax base	15,459,081		3,377	4,081	13,319,334
	August 12	Operating levy	2,140,033	1	3,230	4,308	
	Sept. 16	Operating levy	2,140,033	2	4,589	3,984	
Butte Creek 67J	May 20	Tax base	335,969		198	229	0
	June 24	Operating levy & r.i.	335,969	1	187	280	
	Sept. 16	Operating levy	299,339	2	281	258	
Schuebel 80	NONE HELD						187,851
Mulino 84	NONE HELD						661,373
Canby 86	May 20	Operating levy	2,933,456	1	1,838	2,203	53,345
	Sept. 16	Operating levy	2,733,456	2	2,837	2,057	
	Nov. 4	Tax base	2,733,456		2,854	3,369	
Maple Grove 87	NONE HELD						127,000
Ninety-One 91	NONE HELD						566,626
Rural Dell 92	NONE HELD						250,799
Cottrell 107	NONE HELD						375,000
Estacada 108	May 20	Serial levy - 2 yrs *	4,781,821/yr	1	1,054	1,527	323,777
	Sept. 16	Operating levy	4,481,819	2	1,582	2,034	
	Oct. 14	Operating levy	4,481,819	3	1,160	1,323	
	Nov. 4	Tax base	4,200,000		1,769	2,437	
	Dec. 2	Operating levy	4,481,819	4	1,629	1,851	
	Dec. 30	Operating levy	4,354,819	5	2,202	1,995	
Gladstone 115	NONE HELD						3,747,032
Redland 116	May 20	Tax base	1,467,830		352	534	0
	Sept. 16	Operating levy	1,263,663	1	590	537	
Canby UH1	May 20	Tax base	3,800 000		2,033	2,905	389,162
	May 20	Operating levy & r.i.	2,557,575	1	1,912	3,022	
	Sept. 16	Operating levy	2,557,575	2	3,572	2,611	
Sandy UH2	May 20	Tax base	3,469,000		2,167	2,581	396,232
	Sept. 16	Serial levy - 2 yrs *	5.84/1,000	1	2,454	2,878	
	Nov. 4	Serial levy - 2 yrs *	2,912,768/yr	2	3,873	3,614	
Molalla UH4	May 20	Tax base	3,250,000		1,244	2,136	523,069
	August 12	Operating levy & r.i.	2,504,496	1	1,464	2,534	
	Sept. 16	Operating levy	2,159,740	2	2,578	2,160	
	Sept. 16	Serial levy - 2 yrs	183,628/yr		1,929	2,789	
	Sept. 16	Serial levy - 2 yrs	69,628/yr		1,801	2,876	
	Sept. 16	Serial levy - 2 yrs	28,727/yr		1,969	2,743	
	Nov. 4	Serial levy - 2 yrs	232,433/yr		2,219	3,239	
Clackamas CC	March 25	Serial levy - 2 yrs	1.25/1,000	1	28,865	16,467	
CLATSOP							
Astoria 1	March 25	Operating levy & r.i.	2,105,932	1	1,512	1,669	1,090,096
	Sept. 16	Operating levy & r.i.	2,105,932	2	1,690	1,633	
	Nov. 4	Tax base	3,556,412		1,547	2,108	
Lewis & Clark 5	May 20	Tax base	1,500,000		373	542	967,197
	August 12	Operating levy & r.i.	218,631	1	329	532	
	Sept. 16	Operating levy & r.i.	188,676	2	335	575	
	Nov. 4	Operating levy	188,676	3	541	600	

COUNTY/DISTRICT	DATE	TYPE OF MEASURE	AMOUNT	ELECTION NUMBER	YES	NO	1986-87 TAX BASE
Jewell 8	NONE HELD						$ 313,305
Seaside 10	May 20	Tax base	$ 5,087,914		1,543	1,506	5,087,914
	May 20	Operating levy	4,707,166	1	1,562	1,466	
Olney 11	May 20	Operating levy & r.i.	256,586	1	130	100	0
	Nov. 4	Tax base	190,500		89	166	
Warrenton-Hammond 30	May 20	Tax base	1,397,658		477	606	1
	Sept. 16	Operating levy & r.i.	1,484,412	1	612	592	
ESD	Nov. 4	Tax base	2,210,545		3,776	7,187	
COLUMBIA							
Scappoose 1J	May 20	Tax base	3,149,699		1,275	1,537	0
	Sept. 16	Operating levy & r.i.	3,149,699	1	1,401	1,570	
	Nov. 4	Operating levy	2,906,975	2	2,189	1,898	
Clatskanie 5J	NONE HELD						5,347,803
Rainier 13	NONE HELD						4,115,279
Vernonia 47J	NONE HELD						1,931,507
St. Helens 502	May 20	Operating levy & r.i.	4,523,719	1	1,828	2,364	1,053,464
	May 20	Operating levy & r.i.	138,737		2,098	2,066	
	Sept. 16	Operating levy & r.i.	4,523,719	2	2,406	2,339	
	Nov. 4	Tax base	5,911,813		2,349	3,322	
COOS							
Coquille 8	NONE HELD						2,763,403
Coos Bay 9	May 20	Tax base	9,493,461		3,001	3,569	1,671,705
	June 24	Operating levy	7,821,755	1	1,288	2,167	
	August 12	Operating levy	7,658,755	2	3,035	3,882	
	Sept. 16	Operating levy	7,658,755	3	3,858	3,883	
	Nov. 4	Operating levy	7,419,001	4	5,497	3,831	
	Nov. 4	Tax base	10,136,706		4,485	4,811	
North Bend 13	NONE HELD						6,585,391
Powers 31	NONE HELD						432,133
Myrtle Point 41	NONE HELD						2,726,691
Bandon 54	May 20	Operating levy & r.i.	2,071,539	1	616	893	137,111
	August 12	Operating levy & r.i.	2,071,539	2	639	1,045	
	Sept. 16	Operating levy	2,043,267	3	1,001	959	
	Nov. 4	Tax base	2,329,559		971	1,084	
CROOK							
Crook County Unit	May 20	Operating levy	3,863,002	1	1,990	2,039	586,468
	August 12	Operating levy	3,840,275	2	1,224	942	
	Nov. 4	Tax base	4,683,494		2,329	2,841	
CURRY							
Port Orford-Langlois 2J	May 20	Tax base	1,200,000		492	717	393,968
	Sept. 16	Operating levy	814,690	1	647	350	
Gold Beach 3	NONE HELD						1,042,609
Agness 4	NONE HELD						31,448

COUNTY/DISTRICT	DATE	TYPE OF MEASURE	AMOUNT	ELECTION NUMBER	YES	NO	1986-87 TAX BASE
Ophir 12	NONE HELD						$ 198,000
Pistol River 16	NONE HELD						95,000
Brookings-Harbor 17	May 20	Tax base	$ 1,500,000		1,115	1,402	273,588
	August 12	Operating levy	1,513,804	1	947	567	
Upper Chetco 23	NONE HELD						143,524
Gold Beach UH1	NONE HELD						1,049,045
DESCHUTES							
Bend 1	May 20	Operating levy	5,143,497	1	6,370	5,201	12,525,972
	May 20	Serial levy - 3 yrs	313,000/yr		6,059	5,350	
	Nov. 4	Tax base	21,384,536		7,902	9,915	
Redmond 2J	May 20	Operating levy	1,990,522	1	2,289	1,935	4,842,981
	Nov. 4	Tax base	7,243,513		2,412	4,115	
Sisters 6	Nov. 4	Bond issue	6,000,000		748	1,045	2,103,000
Brothers 15	NONE HELD						63,215
DOUGLAS							
Oakland 1	June 24	Operating levy & r.i.	51,100	1	149	212	1,704,343
	Nov. 4	Tax base	1,960,799		394	569	
Roseburg 4	May 20	Tax base	13,031,239		4,528	5,493	882,674
	May 20	Operating levy & r.i.	12,148,564	1	4,415	5,623	
	Sept. 16	Operating levy & r.i.	11,713,424	2	5,798	3,133	
	Nov. 4	Tax base	12,974,000		6,101	7,175	
Glide 12	NONE HELD						3,525,669
Days Creek 15	NONE HELD						785,332
South Umpqua 19	May 20	Tax base	2,805,436		999	1,382	0
	Sept. 16	Operating levy	2,281,301	1	982	632	
	Nov. 4	Tax base	2,350,000		1,209	1,804	
Camas Valley 21J	May 20	Operating levy	478,000	1	155	91	0
	Nov. 4	Tax base	468,000		151	146	
North Douglas 22	NONE HELD						1,371,176
Yoncalla 32	NONE HELD						902,671
Elkton 34	May 20	Operating levy	794,717	1	338	239	0
	May 20	Serial levy - 10 yrs	15,000/yr		342	232	
	Nov. 4	Tax base	891,372		285	332	
Umpqua 45	March 25	Operating levy & r.i.	390,268	1	68	104	0
	June 24	Operating levy & r.i.	353,788	2	103	58	
	Nov. 4	Tax base	354,000		129	149	
Riddle 70	NONE HELD						1,675,705
Glendale 77	May 20	Tax base	1,063,316		333	366	147,439
	May 20	Serial levy - 5 yrs	15,000/yr		352	334	
	Sept. 16	Operating levy	690,560	1	374	170	
	Nov. 4	Tax base	838,000		349	519	
Reedsport 105	NONE HELD						3,328,935
Winston-Dillard 116	May 20	Tax base	4,400,000		1,016	1,278	114,225
	August 12	Operating levy	3,790,550	1	653	561	

COUNTY/DISTRICT	DATE	TYPE OF MEASURE	AMOUNT	ELECTION NUMBER	YES	NO	1986-87 TAX BASE
Ash Valley 125	May 20	Operating levy & r.i.	$ 125,518	1	19	20	$ 0
	August 12	Operating levy	115,619	2	28	11	
	Nov. 4	Tax base	90,000		16	25	
Sutherlin 130	NONE HELD						2,324,291
Umpqua CC	May 20	Tax base	2,628,739		9,752	11,807	
GILLIAM							
Arlington 3	March 25	Operating levy	578,011	1	73	37	0
	May 20	Tax base	578,011		92	95	
Olex 11	March 25	Operating levy & r.i.	30,339	1	50	1	140,000
	May 20	Tax base	140,000		53	8	
Condon 25	NONE HELD						963,686
GRANT							
John Day 3	May 20	Operating levy	466,578	1	625	638	--
	June 24	Serial levy - 4 yrs	217,500/yr		341	521	
	Sept. 16	Operating levy	308,461	2	415	310	
Prairie City 4	May 20	Operating levy & r.i.	71,376	1	201	207	--
	Sept. 16	Operating levy & r.i.	52,876	2	175	108	
Mt. Vernon 6	NONE HELD						-
Monument 8	May 20	Operating levy & r.i.	14,995	1	87	47	--
	Nov. 4	Operating levy & r.i.	18,650	2	87	89	
Dayville 16J	June 24	Operating levy & r.i.	87,397	1	34	25	--
Long Creek 17	June 24	Operating levy & r.i.	97,123	1	84	94	--
	Sept. 16	Operating levy & r.i.	97,123	2	124	76	
HARNEY							
Burns 1	March 25	Operating levy (1985-86)	113,633	4	508	245	--
	June 24	Operating levy	271,614	1	249	165	
Crane 4	March 25	Operating levy	12,863	1	65	29	--
	June 24	Operating levy	5,434		26	41	
Pine Creek 5	NONE HELD						--
Diamond 7	NONE HELD						-
Suntex 10	NONE HELD						-
Drewsey 13	NONE HELD						-
Frenchglen 16	NONE HELD						-
Lawen 18	NONE HELD						-
Double O 28	NONE HELD						-
Andrews 29	NONE HELD						-
Hines 30	June 24	Operating levy	108,160	1	97	121	--
	August 12	Operating levy	30,959	2	397	247	
Sodhouse 32	NONE HELD						--
Fields-Trout Creek 33	NONE HELD						-
Crane UH1J	March 25	Operating levy	77,234	1	186	100	-

COUNTY/DISTRICT	DATE	TYPE OF MEASURE	AMOUNT	ELECTION NUMBER	YES	NO	1986-87 TAX BASE
Burns UH2	June 24	Operating levy	$ 221,945	1	348	303	-
ESD (Elem)	March 25	Operating levy & r.i.	1,199,095	1	860	476	
ESD (High)	March 25	Operating levy & r.i.	782,243	1	834	500	
ESD	May 20	Tax base	2,900,000		543	1,467	
HOOD RIVER							
Hood River 1	NONE HELD						$ 7,289,331
JACKSON							
Phoenix-Talent 4	May 20	Tax base	4,882,320		1,962	1,800	4,882,320
	Nov. 4	Bond issue	2,500,000		2,766	2,707	
Ashland 5	March 25	Bond issue	2,000,000		1,223	1,137	7,543,280
Central Point 6	May 20	Operating levy & r.i.	600,000	1	1,656	2,529	6,706,906
Eagle Point 9	NONE HELD						6,425,994
Rogue River 35	NONE HELD						2,400,394
Applegate 40	NONE HELD						460,804
Prospect 59	May 20	Operating levy & r.i.	91,431	1	119	214	443,538
	August 12	Operating levy & r.i.	46,456	2	198	137	
Butte Falls 91	NONE HELD						688,975
Pinehurst 94	Nov. 4	Tax base	268,000		71	27	167,417
Medford 549	May 20	Tax base	22,589,526		7,456	7,236	22,589,526
JEFFERSON							
Culver 4	March 25	Serial levy - 2 yrs	29,500/yr		164	178	860,720
Ashwood 8	May 20	Tax base	90,000		25	7	90,000
Black Butte 41	NONE HELD						98,876
Madras 509J	May 20	Operating levy & r.i.	3,715,954	1	1,158	1,312	0
	June 24	Serial levy - 2 yrs	54,087/yr		581	806	
	Sept. 16	Operating levy	3,229,175	2	1,312	809	
	Nov. 4	Tax base	3,650,000		1,299	1,652	
JOSEPHINE							
Grants Pass 7	May 20	Tax base	10,806,406		3,396	3,913	8,692,502
	Sept. 16	Operating levy	1,129,627	1	2,379	1,924	
Josephine County Unit	May 20	Tax base	11,961,241		5,157	6,172	704,013
	Sept. 16	Operating levy	10,777,187	1	4,434	3,333	
KLAMATH							
Klamath Falls 1	NONE HELD						3,163,295
Klamath County Unit	May 20	Tax base	12,900,000		3,500	6,955	2,187,961
	May 20	Operating levy & r.i.	11,865,298	1	3,153	6,357	
	Sept. 16	Operating levy	10,445,227	2	3,861	4,055	
	Sept. 16	Operating levy	550,000		3,876	4,126	
	Nov. 4	Operating levy & r.i.	10,320,415	3	7,591	7,688	
	Nov. 4	Operating levy	390,362		7,790	7,439	
Klamath UH2	May 20	Tax base	4,545,000		3,199	5,150	3,794,537
	Sept. 16	Operating levy	234,938	1	2,450	3,212	

COUNTY/DISTRICT	DATE	TYPE OF MEASURE	AMOUNT	ELECTION NUMBER	YES	NO	1986-87 TAX BASE
LAKE							
Union 5	NONE HELD						$ 127,473
Lakeview 7	May 20	Tax base	$ 1,716,510		866	1,059	435,134
	Sept. 16	Operating levy	1,716,510	1	752	1,161	
	Nov. 4	Operating levy	1,281,376	2	1,270	1,089	
Paisley 11	NONE HELD						618,000
North Lake 14	May 20	Bond issue	2,254,850		223	346	500,890
Plush 18	March 25	Operating levy	24,475	1	22	3	24,957
Adel 21	NONE HELD						60,000
LANE							
Pleasant Hill 1	NONE HELD						4,000,000
Eugene 4J	May 20	Serial levy - 5 yrs	3,544,508/yr		14,494	15,882	49,853,997
Springfield 19	NONE HELD						21,981,939
Fern Ridge 28J	NONE HELD						3,658,441
Mapleton 32	NONE HELD						1,101,350
Creswell 40	NONE HELD						2,739,093
South Lane 45J	May 20	Tax base	6,500,000		1,528	2,209	1,384,034
	Sept. 16	Operating levy	5,115,966	1	2,810	1,807	
Bethel 52	May 20	Tax base	10,586,949		1,494	3,034	8,712,724
	June 24	Serial levy - 3 yrs	598,900/yr		366	841	
Crow-Applegate-Lorane 66	NONE HELD						1,832,303
McKenzie 68	NONE HELD						1,752,257
Junction City 69	May 20	Tax base	3,900,000		1,502	1,443	3,900,000
Lowell 71	NONE HELD						1,394,862
Oakridge 76	NONE HELD						2,388,237
Marcola 79J	June 24	Operating levy & r.i.	212,754	1	82	164	1,060,004
Blachly 90	May 20	Tax base	571,000		128	150	354,629
	August 12	Operating levy	176,371	1	171	133	
Suislaw 97J	NONE HELD						3,816,683
LINCOLN							
Lincoln County Unit	March 25	Bond issue	3,390,000		3,013	2,793	1,575,134
	May 20	Tax base	18,872,086		5,181	5,229	
	May 20	Operating levy & r.i.	17,296,951	1	4,652	5,669	
	June 24	Operating levy & r.i.	16,927,720	2	3,624	3,194	
LINN							
Greater Albany 8J	May 20	Tax base	15,866,619		5,445	5,214	15,866,619
	May 20	Serial levy - 3 yrs	226,965/yr		6,523	4,079	
Sodaville 13	NONE HELD						141,867
Lebanon 16	NONE HELD						2,447,029

COUNTY/DISTRICT	DATE	TYPE OF MEASURE	AMOUNT	ELECTION NUMBER	YES	NO	1986-87 TAX BASE
Mari-Linn 29J	NONE HELD						$ 367,384
Sandridge 30	NONE HELD						109,835
Hamilton Creek 33	May 20	Bond issue	$ 590,000		227	152	329,510
Harrisburg 42J	NONE HELD						709,258
Harris	NONE HELD						79,500
Sweet Home 55	NONE HELD						6,384,095
Wyatt 63J	NONE HELD						127,131
Lacomb 73	NONE HELD						437,834
Gore 81	NONE HELD						147,650
Crowfoot 89	NONE HELD						1,199,165
Scio 95	May 20	Tax base	1,221,113		394	431	0
	Sept. 16	Operating levy	1,132,269	1	557	452	
Tennessee 102	NONE HELD						162,448
Lourdes 124	May 20	Serial levy - 2 yrs *	20,000/yr	1	47	35	52,190
Mill City-Gates 129J	May 20	Tax base	1,628,765		230	427	1,430,907
	Sept. 16	Operating levy	156,852	1	329	597	
Central Linn 552	May 20	Operating levy	2,522,648	1	479	510	286,353
	June 24	Operating levy	2,472,648	2	536	597	
	Sept. 16	Operating levy	2,385,648	3	973	564	
	Nov. 4	Tax base	3,000,000		802	844	
Lebanon UH1	May 20	Tax base	3,290,721		1,563	3,182	2,975,824
	May 20	Serial levy - 3 yrs	150,000/yr		1,732	2,948	
Harrisburg UH5J	NONE HELD						836,390
Linn-Benton CC	Nov. 4	Tax base	6,712,848		27,076	25,099	
MALHEUR							
Brogan 1	NONE HELD						32,807
Jordan Valley 3	March 25	Operating levy & r.i.	88,360	1	72	59	130,000
Ontario 8	May 20	Operating levy & r.i.	3,047,994	1	1,045	1,466	793,865
	June 24	Operating levy & r.i.	3,000,267	2	739	838	
	Sept. 16	Operating levy	2,886,631	3	2,595	1,447	
Juntura 12	March 25	Operating levy & r.i.	79,962	1	34	24	0
	Nov. 4	Tax base	60,000		25	34	
Vale 15	June 24	Operating levy & r.i.	474,454	1	442	481	235,262
	August 12	Operating levy	384,567	2	444	402	
	Nov. 4	Tax base	847,819		482	1,079	
Nyssa 26	NONE HELD						1,118,803
Annex 29	March 25	Operating levy & r.i.	34,023	1	27	45	235,977
Willowcreek 42	NONE HELD						118,979
McDermitt 51	NONE HELD						35,000
Adrian 61	March 25	Operating levy	601,080	1	175	100	0
	May 20	Tax base	744,000		118	146	
Harper 66	NONE HELD						169,600

COUNTY/DISTRICT	DATE	TYPE OF MEASURE	AMOUNT	ELECTION NUMBER	YES	NO	1986-87 TAX BASE
Arock 81	March 25	Operating levy	$ 42,030	1	28	8	$ 0
Jordan Valley UH1	March 25	Operating levy	138,415	1	67	90	0
	May 20	Operating levy	131,153	2	80	111	
	August 12	Operating levy	121,481	3	105	60	
	Nov. 4	Tax base	150,000		103	163	
Vale UH3	August 12	Operating levy & r.i.	321,782.10	1	447	534	347,431
	Sept. 16	Operating levy	321,782.10	2	526	522	
	Nov. 4	Tax base	709,400		521	1,323	
MARION							
Silverton 4	NONE HELD						1,418,190
Sublimity 7	NONE HELD						410,220
Evergreen 10	NONE HELD						59,321
Aumsville 11	May 20	Tax base	576,194		569	726	536,193
Pioneer 13	NONE HELD						68,945
Jefferson 14J	May 20	Operating levy	50,000		450	544	1,866,488
North Marion 15	May 20	Tax base	2,803,940		752	912	0
	August 12	Operating levy & r.i.	2,803,940	1	972	1,066	
	Sept. 16	Serial levy - 2 yrs *	2,803,940/yr	2	1,349	1,021	
Marion 20	NONE HELD						119,780
Salem-Keizer 24J	May 20	Serial levy - 3 yrs *	13.18/1,000	1	18,505	17,634	4,395,305
	Nov. 4	Tax base	52,326,729		25,218	28,555	
Brooks 31	NONE HELD						315,761
Victor Point 42	NONE HELD						195,000
St. Paul 45	NONE HELD						653,434
Pratum 50	NONE HELD						124,000
North Howell 51	NONE HELD						75,851
Eldriedge 60	NONE HELD						167,095
West Stayton 61	NONE HELD						86,046
Bethany 63	NONE HELD						153,630
Scotts Mills 73J	NONE HELD						157,805
Gervais 76	NONE HELD						350,000
Stayton 77J	Nov. 4	Tax base	1,479,325		1,423	1,343	1,322,106
Turner 79	May 20	Operating levy & r.i.	52,197	1	265	301	339,232
	June 24	Operating levy & r.i.	52,197	2	231	314	
	Sept. 16	Serial levy - 2 yrs *	25,388/yr	3	319	334	
Parkersville 82	March 25	Operating levy	28,465	1	81	22	0
Mt. Angel 91	March 25	Operating levy & r.i.	824,925	1	430	448	0
	May 20	Operating levy & r.i.	757,725	2	375	382	
	August 12	Operating levy	615,662	3	569	285	
Silver Crest 93	March 25	Operating levy	93,444	1	143	110	0
	Nov. 4	Tax base	99,500		180	166	

COUNTY/DISTRICT	DATE	TYPE OF MEASURE	AMOUNT	ELECTION NUMBER	YES	NO	1986-87 TAX BASE
Woodburn 103	May 20	Tax base	$ 4,942,000		1,152	1,878	$ 1,860,742
	Sept. 16	Operating levy & r.i.	2,542,282	1	2,035	1,875	
Detroit 123J	NONE HELD						568,114
North Santiam 126	May 20	Operating levy	62,011	1	36	49	0
	August 12	Operating levy	60,361	2	42	56	
	Sept. 16	Operating levy	58,711	3	59	69	
	Nov. 4	Operating levy	58,711	4	85	67	
	Nov. 4	Tax base	62,392		70	77	
Buena Crest 134	NONE HELD						105,029
Monitor 142J	NONE HELD						193,123
Cloverdale 144	NONE HELD						150,079
Central Howell 540	NONE HELD						141,058
Gervais UH1	May 20	Tax base	1,125,000		528	570	0
	June 24	Operating levy & r.i.	890,502	1	544	623	
	Sept. 16	Serial levy - 2 yrs *	890,502/yr	2	637	566	
Stayton UH4J	March 25	Bond Issue	3,150,000		1,450	1,690	218,921
	May 20	Tax base	2,066,530		1,201	1,492	
	Sept. 16	Serial levy - 2 yrs *	1,754,152/yr	1	1,415	1,786	
	Nov. 4	Operating levy	1,474,872	2	2,252	1,860	
Cascade UH5	May 20	Tax base	1,470,000		1,096	1,469	535,081
	Sept. 16	Operating levy	886,182	1	1,128	1,834	
	Nov. 4	Operating levy	795,670	2	1,683	1,816	
	Dec. 16	Operating levy	795,670	3	1,527	1,162	
Silverton UH7J	NONE HELD						1,217,086
Chemeketa CC	May 20	Tax base	12,154,427		26,409	21,250	
MORROW							
Morrow 1	March 25	Operating levy & r.i.	6,180,808	1	732	886	834,809
	May 20	Operating levy & r.i.	6,180,808	2	1,136	1,224	
	August 12	Operating levy	5,140,643	3	1,157	1,261	
	August 12	Serial levy - 3 yrs *	473,786/yr		1,078	1,370	
	Sept. 16	Operating levy	5,140,643	4	1,638	1,284	
	Sept. 16	Serial levy - 3 yrs *	473,786/yr		1,458	1,472	
	Nov. 4	Serial levy - 3 yrs *	473,786/yr	5	1,379	1,647	
	Nov. 4	Tax base	6,996,133		1,218	1,823	
MULTNOMAH							
Portland 1J	NONE HELD						190,314,715
Parkrose 3	NONE HELD						10,963,187
Gresham 4	May 20	Tax base	8,875,000		3,745	4,265	1,567,837
	Sept. 16	Serial levy - 2 yrs *	7,217,326/yr	1	4,027	5,111	
	Nov. 4	Serial levy - 2 yrs *	7,142,414/yr	2	7,203	6,789	
Orient 6J	NONE HELD						1,111,240
Reynolds 7	May 20	Tax base	15,420,431		3,271	4,449	12,684,174
	Sept. 16	Operating levy	2,736,257	1	3,216	5,755	
	Nov. 4	Serial levy - 2 yrs *	2,736,257/yr	2	7,106	6,896	
Sauvie Island 19	May 20	Operating levy	497,953	1	185	133	0
	Nov. 4	Tax base	650,000		150	313	
Centennial 28J	May 20	Tax base	11,400,000		2,708	3,524	8,665,162
	Sept. 16	Serial levy - 2 yrs *	900,000/yr	1	3,323	3,391	
	Nov. 4	Serial levy - 2 yrs *	900,000/yr	2	4,737	5,341	

COUNTY/DISTRICT	DATE	TYPE OF MEASURE	AMOUNT	ELECTION NUMBER	YES	NO	1986-87 TAX BASE
Corbett 39	NONE HELD						$ 1,844,074
David Douglas 40	May 20	Tax base	$ 14,462,434		4,900	4,932	11,224,970
	June 24	Operating levy	2,051,940	1	5,183	4,797	
Bonneville 46	May 20	Operating levy	45,951	1	33	15	82,060
	Nov. 4	Tax base	145,000		34	33	
Riverdale 51J	NONE HELD						1,448,900
Gresham UH2J	May 20	Tax base	6,911,223		5,084	5,529	2,304,849
	Sept. 16	Operating levy	4,606,374	1	6,084	6,597	
	Nov. 4	Operating levy	4,551,100	2	9,670	8,929	
Mt. Hood CC	Nov. 4	Tax base	11,244,675		27,814	39,869	
Portland CC	May 20	Tax base	22,000,000		54,479	42,808	
POLK							
Dallas 2	May 20	Operating levy & r.i.	4,162,517	1	1,568	2,063	571,670
	Sept. 16	Operating levy & r.i	3,772,267	2	1,198	896	
	Nov. 4	Tax base	5,103,998		2,168	2,771	
Central 13J	NONE HELD						4,599,394
Perrydale 21	March 25	Operating levy & r.i.	564,567	1	66	71	0
	May 20	Tax base	564,567		108	123	
	May 20	Operating levy & r.i.	564,567	2	112	139	
	June 24	Operating levy	522,776	3	107	50	
Falls City 57	NONE HELD						430,090
SHERMAN							
Rufus 3	NONE HELD						227,360
Wasco 7	May 20	Operating levy	52,068	1	167	113	270,987
	Nov. 4	Tax base	323,056		156	176	
South Sherman 17J	March 25	Operating levy	43,028	1	176	112	397,185
	May 20	Tax base	440,213		203	211	
Sherman UH1J	March 25	Operating levy	252,950	1	282	267	495,929
	Nov. 4	Tax base	748,879		396	669	
TILLAMOOK							
Beaver 8	NONE HELD						280,900
Tillamook 9	May 20	Tax base	4,924,224		1,816	1,634	4,924,224
Hebo 13J	NONE HELD						250,000
Cleverdale 22	NONE HELD						331,313
Neah-Kah-Nie 56	NONE HELD						2,502,440
Nestucca UH3J	NONE HELD						583,597
ESD	March 25	Operating levy & r.i.	250,000	1	2,389	1,458	

COUNTY/DISTRICT	DATE	TYPE OF MEASURE	AMOUNT	ELECTION NUMBER	YES	NO	1986-87 TAX BASE
UMATILLA							
Helix 1	NONE HELD						774,674
Pilot Rock 2	May 20	Operating levy	956,608	1	246	188	0
	Nov. 4	Tax base	1,003,000		330	392	
Echo 5	NONE HELD						$ 767,733
Umatilla 6	March 25	Operating levy	$ 1,288,248	1	439	374	0
	Nov. 4	Tax base	1,519,597		371	502	
Hermiston 8	May 20	Operating levy	4,998,449	1	1,254	1,127	381,237
	Nov. 4	Tax base	6,500,000		1,852	2,356	
Ferndale 10	Nov. 4	Serial levy - 5 yrs	150,000/yr		469	581	854,718
Pendleton 16	Nov. 4	Tax base	7,250,000		2,218	4,211	5,986,821
Athena-Weston 29J	May 20	Tax base	1,684,697		338	278	1,684,697
	May 20	Operating levy & r.i.	1,090,387	1	283	313	
Milton-Freewater 31	NONE HELD						1,194,128
Stanfield 61	NONE HELD						803,935
Ukiah 80	June 24	Operating levy	118,652	1	53	53	0
	August 12	Operating levy	118,652	2	72	47	
	Nov. 4	Tax base	130,000		67	47	
McLoughlin UH3	May 20	Tax base	1,465,571		687	798	561,387
	June 24	Operating levy	904,184	1	1,197	1,498	
	August 12	Operating levy	897,793	2	1,548	1,237	
UNION							
La Grande 1	May 20	Operating levy	3,037,598	1	1,512	2,866	1,907,290
	May 20	Operating levy	160,000		1,401	2,987	
	August 12	Operating levy	3,037,598	2	995	2,056	
	Sept. 16	Operating levy	2,835,418	3	1,879	2,148	
	Nov. 4	Operating levy	2,835,418	4	2,799	3,591	
	Nov. 4	Tax base	5,187,272		2,394	3,918	
Union 5	NONE HELD						815,127
North Powder 8J	NONE HELD						434,397
Imbler 11	June 24	Operating levy	278,824	1	119	154	303,976
	August 12	Operating levy	248,824	2	196	265	
	Sept. 16	Operating levy	238,824	3	268	242	
	Nov. 4	Tax base	595,000		221	397	
Cove 15	NONE HELD						442,921
Elgin 23	NONE HELD						1,189,651
WALLOWA							
Joseph 6	March 25	Operating levy	406,594	1	230	198	--
Wallowa 12	March 25	Operating levy	175,821	1	200	125	--
Enterprise 21	March 25	Operating levy	566,456	1	385	242	--
Troy 54	March 25	Operating levy	18,481	1	15	10	--
ESD	March 25	Operating levy	3,042,000	1	808	597	--

COUNTY/DISTRICT	DATE	TYPE OF MEASURE	AMOUNT	ELECTION NUMBER	YES	NO	1986-87 TAX BASE
WASCO							
Chenowith 9	NONE HELD						2,783,617
The Dalles 12	May 20	Tax base	5,304,440		1,641	2,350	1,116,394
	August 12	Operating levy & r.i.	4,188,046	1	2,125	2,715	
	Sept. 16	Operating levy	4,188,046	2	2,844	2,109	
	Nov. 4	Tax base	5,304,440		2,067	3,208	
	Nov. 4	Tax base	5,622,706		1,445	5,723	
Petersburg 14	NONE HELD						$ 473,428
Dufur 29	August 12	Operating levy	$ 585,870	1	214	184	0
	Nov. 4	Tax base	603,446		205	260	
Tygh Valley 40	NONE HELD						182,214
Wamic 42	NONE HELD						198,984
Antelope 50	NONE HELD						500,000
Maupin 84	NONE HELD						417,131
Wasco UH1	NONE HELD						781,999
Treaty Oak CCSD	May 20	Tax base	890,000		2,096	4,088	
WASHINGTON							
West Union 1	June 24	Serial levy - 2 yrs *	.50/1,000	1	123	172	1,300,000
	Sept. 16	Serial levy - 2 yrs *	.50/1,000	2	454	245	
Hillsboro 7	March 25	Operating levy	4,606,038	1	2,159	2,050	352,629
	May 20	Tax base	5,850,000		3,524	3,843	
Banks 13	March 25	Operating levy & r.i.	1,985,134	1	342	430	0
	June 24	Operating levy & r.i.	1,884,704	2	262	254	
	Nov. 4	Tax base	2,100,000		793	792	
Forest Grove 15	Sept. 16	Operating levy	1,400,000	1	1,205	1,254	6,716,926
	Nov. 4	Operating levy & r.i.	1,400,000	2	3,016	3,743	
Tigard 23J	NONE HELD						18,921,648
Reedville 29	NONE HELD						3,879,669
Groner 39	May 20	Tax base	519,000		410	269	519,000
Beaverton 48J	May 20	Tax base	75,850,000		13,714	14,773	60,107,427
	June 24	Operating levy	5,489,260	1	5,503	4,496	
Farmington View 58J	March 25	Operating levy	404,151	1	218	188	3,638
	Sept. 16	Bond issue	993,000		265	199	
	Nov. 4	Tax base	454,697		540	507	
North Plains 70	May 20	Operating levy	67,715	1	381	328	393,201
	Sept. 16	Increase net tax rate			212	107	
	Nov. 4	Tax base	500,000		430	503	
Sherwood 88J	Nov. 4	Tax base	4,964,629		1,276	1,403	4,277,952
Gaston 511J	March 25	Bond issue	750,000		283	339	741,000
	Sept. 16	Bond issue	750,000		268	301	
	Nov. 4	Tax base	850,000		405	403	
Hillsboro UH3J	March 25	Serial levy - 3 yrs	884,640/yr		3,328	3,754	965,853
	May 20	Tax base	18,140,000		5,692	7,732	
	August 12	Operating levy	15,175,425	1	6,820	6,865	
	Sept. 16	Operating levy	15,175,425	2	3,975	2,688	

COUNTY/DISTRICT	DATE	TYPE OF MEASURE	AMOUNT	ELECTION NUMBER	YES	NO	1986-87 TAX BASE
WHEELER							
Spray 1	NONE HELD						--
Fossil 21J	NONE HELD						--
Mitchell 55	NONE HELD						--
YAMHILL							
Amity 4J	May 20	Tax base	$ 1,680,100		245	794	$ 1,167,195
	Sept. 16	Operating levy	98,739	1	318	594	
Dayton 8	May 20	Operating levy & r.i.	622,376	1	308	564	837,251
	August 12	Operating levy	483,386	2	364	548	
	Nov. 4	Operating levy	473,386	3	563	763	
	Nov. 4	Tax base	1,500,000		469	843	
Carlton 11	NONE HELD						514,100
Yamhill 16	NONE HELD						606,794
Newberg 29J	March 25	Operating levy (1985-86)	1,154,688	4	3,210	2,725	7,662,611
	May 20	Tax base	8,750,000		1,983	2,972	
	June 24	Operating levy & r.i.	600,000	1	1,985	3,128	
Willamina 30J	May 20	Tax base	2,541,877		439	572	0
	June 24	Operating levy & r.i.	2,541,877	1	361	500	
	August 12	Serial levy - 2 yrs *	2,159,901/yr	2	515	472	
	August 12	Serial levy - 2 yrs	253,639/yr		471	520	
	August 12	Serial levy - 2 yrs	127,742/yr		387	605	
	Sept. 16	Serial levy - 2 yrs	253,639/yr		659	535	
	Nov. 4	Serial levy - 2 yrs	129,480/yr		762	927	
McMinnville 40	May 20	Tax base	6,212,000		2,551	2,309	6,212,000
Sheridan 48J	May 20	Operating levy & r.i.	296,300	1	414	552	1,075,196
	August 12	Operating levy & r.i.	150,000	2	97	463	
Yamhill-Carlton UH1	May 20	Tax base	980,000		591	754	423,894
	Sept. 16	Operating levy	397,346	1	631	754	
	Nov. 4	Operating levy	335,539	2	1,163	787	

* For general operations.

Summary of elections for general operations held in 1986:

Fiscal year	Districts Voting	Levies Proposed	Passed				
			1st	2nd	3rd	4th	5th
1985-86	2	2	-	-	-	2	-
1986-87	128*	226	54	41	10	2	1

* Fourteen districts ceased voting after one or more failed elections. Eight districts were still voting in 1987.

Summary of other financial elections held in 1986:

Type of Election	Passed	Failed
Operating levy, other	2	4
Serial levy, other	5	16
Bond issue	5	5
Tax base	22	101
Increase net tax rate	1	-

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DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, Oregon 97310

Office of School District Services
School Finance & Data Information Services

OREGON MIDDLE SCHOOLS* 1986-87
GRADE STRUCTURE AND ESTIMATED ENROLLMENT

County & District	School	Grades 5-8	Grades 6-8	Grades 7-8	Other
BAKER					
5J	Baker Middle			304	
BENTON					
17J	Philomath Middle	435			
509J	Cheldelin Intermediate		497		
	Highland View Intermediate		544		
	Western View Intermediate		464		
CLACKAMAS					
3J	Bolton Middle		411		
	Inza R. Wood Middle	246			
	Willamette Middle		318		
26	Damascus-Union Middle	444			
44	Boring Upper Elementary	193			
46	Cedar Ridge JHS			343	
86	Ackerman JHS			530	
	William Knight Elementary				445(5-6)
115	W. L. Kraxberger Middle	508			
CLATSOP					
1	Astoria Middle	441			
10	Broadway Middle			225	
COLUMBIA					
1J	Scappoose Middle			292	
5J	Clatskanie Middle			149	
13	Rainier Middle			258	
502	St. Helens JHS			320	
COOS					
8	Coquille Valley Middle		304		
9	Millicoma Middle		492		
	Sunset Middle		478		
54	Harbor Lights Middle	233			
CROOK					
CU	Crook County Middle		557		
CURRY					
2J	Blanco JHS		104		
17	Azalea Middle	432			

*MIDDLE SCHOOL: An organizational elementary school unit composed of any combination of grades 5,6,7, or 8, organized separately from other elementary grades in the system and identified as a middle school with the Department of Education.

County & District	School	Grades 5-8	Grades 6-8	Grades 7-8	Other
DESCHUTES					
1	Cascade JHS		880		
	Pilot Butte JHS		805		
2J	John Tuck Elementary				384(5-6)
DOUGLAS					
1	Lincoln Elementary	175			
12	Glide JHS			141	
19	Coffenberry JHS		376		
105	W. F. Jewett Elementary				213(6-7)
116	Winston JHS			296	
130	Sutherlin JHS			226	
GRANT					
3	John Day JHS		146		
HARNEY					
1	Lincoln JHS			166	
HOOD RIVER					
1	Hood River Middle		281		
	Wy'East Middle		311		
JACKSON					
5	Ashland Jr. High		637		
9	Shady Cove Elementary	164			
35	Rogue River Middle		288		
JEFFERSON					
509J	Buff Elememtary				276(5-6)
JOSEPHINE					
7	North Middle		519		
	South Middle		424		
CU	Fleming Middle		547		
	Lincoln Savage Middle		563		
	Lorna Byrne Middle		334		
KLAMATH					
1	Ponderosa JHS			377	
LAKE					
7	Daly Middle		204		
LANE					
4J	Cal Young Middle		411		
	Colin Kelly Middle		382		
	Kennedy Middle		498		
	Madison Middle		526		
	Monroe Middle		484		
	Spencer Butte Middle		390		
	Thomas Jefferson Middle		377		
	T. Roosevelt Middle		671		

County & District	School	Grades 5-8	Grades 6-8	Grades 7-8	Other
LANE (cont'd.)					
19	Briggs Middle		536		
	Hamlin Middle		648		
	Springfield Middle		471		
	Thurston Middle		513		
28J	Fern Ridge Middle		400		
40	Creswell Middle		210		
52	Cascade Middle		374		
	Shasta Middle		447		
66	Crolane Middle		107		
69	Oaklea Middle	579			
76	Westridge Middle				199(5-7)
97J	Siuslaw Middle		304		
LINCOLN					
CU	Newport Middle		388		
	Toledo Middle			127	
	Waldport Middle		186		
LINN					
8J	Calapooia Middle		709		
	Memorial Middle		533		
	North Albany Middle		451		
16	Lebanon Middle		453		
89	Seven Oak Middle		213		
95	Scio Middle		154		
129J	Mill City Middle	165			
552	Central Linn Middle	257			
MALHEUR					
26	Nyssa JHS		241		
MARION					
4	Mark Twain Elementary			224	
14J	Jefferson Middle	297			
15	North Marion Middle	423			
24J	Judson Middle			724	
	Leslie Middle			420	
	Parrish Middle			723	
	Waldo Middle			767	
	Walker Middle			339	
	Whiteaker Middle			764	
77J	Stayton Middle	363			
91	Mt. Angel Elementary	189			
103	Woodburn Middle				359(5-6)
MORROW					
1	Columbia JHS			171	

County & District	School	Grades 5-8	Grades 6-8	Grades 7-8	Other
MULTNOMAH					
1J	Beaumont Middle		682		
	Binnsmead Middle		614		
	Fernwood Middle		539		
	George Middle		435		
	Glenhaven Middle	202			
	Gray Middle		452		
	Gregory Heights Middle		522		
	Harriet Tubman Middle		669		
	Hosford Middle		713		
	Kellogg Middle		654		
	Lane Middle		418		
	Markham Middle		562		
	Mt. Tabor Middle		541		
	Ockley Green Middle		610		
	Portsmouth Middle	390			
	Sellwood Middle	535			
	West Sylvan Middle		627		
	Whitaker Middle		841		
4	Dexter D. McCarty Middle		735		
	Gordon Russell Middle		819		
28J	Harold Oliver Middle		456		
	Lynch Terrace Middle		585		
39	Corbett Middle		179		
40	Alice Ott Middle			354	
	Floyd Light Middle			425	
POLK					
13J	Talmadge Middle		498		
UMATILLA					
6	Clara Brownell Middle		212		
10	Pleasant View Elementary			72	
31	Central Elementary		240		
UNION					
1	LaGrande Middle			456	
WALLOWA					
6	Joseph Middle	123			
WASCO					
9	Chenowith Middle	240			
WASHINGTON					
15	Neil Armstrong Middle		440		
	Tom McCall Middle		508		
88J	Sherwood Intermediate		333		

County & District	School	Grades 5-8	Grades 6-8	Grades 7-8	Other
YAMHILL					
4J	Amity Middle		150		
29J	Renne Middle		409		
	Springbrook Middle		426		
30J	Willamina Middle		208		
40	McMinnville Middle		749		
	Total Schools	22	82	26	6
	Total Estimated Enrollment	7,034	37,387	9,193	1,876

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OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, OR 97310

Office of School District Services
School Finance & Data Information Services

SUMMARY OF 1986-87 SCHOOL DISTRICT AND ESD BUDGET RESOURCES AND TAX EXTENSIONS

Col. 1 - Estimated amount expected from taxes owed but not collected in prior years.

Col. 2 - Estimated receipts from local and intermediate sources such as payment for services to other districts, interest on savings, tuition, income from rentals, etc.

Col. 3 - Estimated receipts from the County School Fund.

Col. 4 - Estimated receipts from Federal Forest Fees.

Col. 5 - Estimated apportionment of state money from the Basic School Support Fund.

Col. 6 - Estimated receipts of state money from the Common School Fund.

Col. 7 - Estimated receipts of state money for Special Education, Special Schools, Driver Education, etc.

Col. 8 - Estimated receipts of federal money from grants for Vocational Education, E.C.I.A., School Lunch, Education of the Handicapped, etc.

Col. 9 - Estimated amount of cash on hand at the beginning of the fiscal year.

Col. 10 - The total of all estimated resources itemized in columns 1 through 9.

Col. 11 - The total estimated amount of money required by the district to finance expenditures for all Funds during the fiscal year.

Col. 12 - The total of all estimated resources (identical with column 10).

Col. 13 - Revenue necessary for the district to balance its budget -- the difference between total estimated requirements (Col. 11) and total estimated resources (Col. 12).

Col. 14 - Estimated amount of taxes levied that will not be collected during the fiscal year.

Col. 15 - The levy certified by the districts to the county assessor -- the sum of revenue necessary to balance (Col. 13) plus the estimate of uncollected taxes (Col. 14).

Col. 16 - Offsets to the district's certified levy from timber taxes, severance taxes, etc.

Col. 17 - The levy extended by the county assessor on behalf of the district. This is the certified levy (Col. 15) less offsets (Col. 16), with an increase due to rounding up the calculated tax rate.

Col. 18 - The assessed value of property being taxed on behalf of the district.

Col. 19 - The tax rate applied to the assessed value of the property being taxed (Col. 18) in order to raise the levy amount extended (Col. 17).

Col. 20 - The levy certified by the district to the county assessor.

Col. 21 - The amount of the district's levy certified within the district's tax base.

Col. 22 - The amount of the district's levy certified outside the district's tax base.

Col. 23 - The amount of the district's levy certified for repayment of bonded indebtedness.

Col. 24 - The portion of the district's levy to be used for operating purposes such as salaries, supplies, maintenance, etc.

Col. 25 - The portion of the district's certified levy to be used for non-operating purposes such as construction, and repayment of bonded debt.

NOTE: Tabular detail may not add to totals due to rounding.

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BUDGET RESOURCES

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
BAKER										
Baker 5J	$ 150,000	$ 904,121	$ 27,675	$ 175,000	$ 2,349,144	$ 61,500	$ 39,101	$ 400,190	$ 2,097,816	$ 6,204,547
Huntington 16J	20,000	72,735	1,800	10,000	209,614	3,500	2,000	19,090	141,100	479,839
Burnt River 30J	26,000	96,821	1,200	6,000	223,804	2,400	1,000	15,789	141,164	514,178
Pine-Eagle 61	78,000	179,125	4,500	30,000	348,500	10,000	500	96,968	301,208	1,048,801
Total	$ 274,000	$ 1,252,802	$ 35,175	$ 221,000	$ 3,131,062	$ 77,400	$ 42,601	$ 532,037	$ 2,681,288	$ 8,247,365
BENTON										
Alsea 7J	$ 25,000	$ 35,045	$ 6,318	$ 1,297	$ 231,193	$ 5,640	$ 300	$ 39,650	$ 178,287	$ 522,730
Philomath 17J	253,000	134,000	43,000	8,000	1,735,071	38,000	232,000	122,900	764,712	3,330,683
Bellfountain 23	6,000	9,048	--	524	81,292	2,280	1,050	14,350	10,029	124,573
Irish Bend 24	4,500	2,170	1,176	241	38,000	1,091	--	11,881	25,000	84,059
Monroe 25J	27,000	30,500	5,000	1,000	286,500	5,000	--	31,000	93,700	479,700
Alpine 26	9,000	15,441	2,756	566	120,473	2,460	--	14,563	40,244	205,503
Corvallis 509J	2,330,000	9,576,874	220,000	60,000	5,295,000	200,000	785,000	1,045,000	1,810,000	21,321,874
Monroe UH1J	47,000	24,650	4,800	1,000	190,161	--	1,900	16,969	240,616	527,096
Total	$ 2,701,500	$ 9,827,728	$ 283,050	$ 72,628	$ 7,977,690	$ 254,471	$ 1,020,250	$ 1,296,313	$ 3,162,588	$ 26,596,218
CLACKAMAS										
West Linn 3J	$ 860,000	$ 1,095,297	$ 3,813	$ 70,264	$ 3,110,965	$ 110,040	$ 107,300	$ 392,380	$ 991,131	$ 6,741,190
Lake Oswego 7J	1,501,222	2,571,115	3,813	102,506	4,310,635	160,500	667,596	542,704	1,453,787	11,313,878
North Clackamas 12	3,331,500	4,816,221	11,385	209,898	9,163,909	328,650	351,258	1,613,256	1,697,100	21,523,177
Welches 13	74,100	136,330	360	6,629	297,769	10,380	11,000	50,480	327,436	914,484
Dickie Prairie 25	7,500	28,514	150	--	66,700	2,370	--	9,350	43,000	157,584
Damascus-Union 26	78,780	383,160	1,000	10,000	1,202,911	21,675	27,400	52,620	237,000	2,014,546
Carus 29	40,000	199,585	404	7,453	884,132	11,670	7,000	27,996	328,445	1,506,685
Clarkes 32	30,000	141,192	--	4,024	335,000	6,300	14,784	16,901	130,209	678,410
Molalla 35	170,000	271,160	1,039	19,160	1,448,779	30,000	27,316	302,000	417,860	2,687,314
Boring 44	71,000	144,303	445	8,200	509,850	12,840	9,000	46,271	70,000	871,909
Bull Run 45	12,000	68,635	100	1,914	140,734	3,000	2,600	17,100	135,214	381,297
Sandy 46	136,708	1,019,947	3,500	26,000	2,149,618	48,000	27,000	172,411	632,569	4,215,753
Colton 53	82,500	447,724	1,000	15,999	1,440,030	25,830	16,000	134,972	1,066,200	3,230,255
Oregon City 62	1,462,182	2,253,669	13,948	145,000	9,300,000	215,971	231,449	867,769	1,287,058	15,777,046
Butte Creek 67J	36,500	86,995	242	4,464	426,695	6,990	4,500	57,397	72,373	696,156
Schuebel 80	14,000	111,127	40	2,042	134,367	3,000	7,000	3,200	85,200	359,976
Mulino 84	50,000	147,770	250	5,020	393,703	7,860	10,767	44,068	34,471	693,909
Canby 86	441,000	719,430	1,860	34,296	2,390,680	53,700	30,000	254,961	678,457	4,604,384

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
BAKER									
Baker 5J	$ 8,891,697	$ 6,204,547	$ 2,687,150	$ 298,572	$ 2,985,722	$ 15,792	$ 2,980,411	$ 353,123,275	8.44
Huntington 16J	877,900	479,839	398,061	44,230	442,291	690	441,640	30,084,498	14.68
Burnt River 30J	808,529	514,178	294,351	29,435	323,786	5,606	317,875	17,017,593	18.73
Pine-Eagle 61	2,342,775	1,048,801	1,293,974	119,449	1,413,423	2,739	1,411,130	98,405,167	14.34
Total	$ 12,920,901	$ 8,247,365	$ 4,673,536	$ 491,686	$ 5,165,222	$ 24,827	$ 5,151,057	$ 498,630,533	
BENTON									
Alsea 7J	$ 1,003,378	$ 522,730	$ 480,648	$ 48,064	$ 528,712	$ 126,315	$ 402,554	$ 27,347,441	14.72
Philomath 17J	5,489,883	3,330,683	2,159,200	259,104	2,418,304	248,775	2,171,070	180,771,866	12.01
Bellfountain 23	235,378	124,573	110,804	16,147	126,951	18,956	108,065	12,624,428	8.56
Irish Bend 24	123,669	84,059	39,610	4,753	44,363	58	44,358	9,338,529	4.75
Monroe 25J	761,745	479,700	282,045	38,095	320,140	2,282	318,040	32,354,028	9.83
Alpine 26	377,922	205,503	172,419	16,581	189,000	18,302	170,804	13,302,511	12.84
Corvallis 509J	40,978,914	21,321,874	19,657,040	2,939,155	22,596,195	26,509	22,581,910	1,422,034,620	15.88
Monroe UH1J	1,013,067	527,096	485,971	58,317	544,288	38,830	505,794	67,619,496	7.48
Total	$ 49,983,956	$ 26,596,218	$ 23,387,738	$ 3,380,216	$ 26,767,953	$ 480,028	$ 26,302,595	$ 1,697,773,423	
CLACKAMAS									
West Linn 3J	$ 18,995,322	$ 6,741,190	$ 12,254,132	$ 1,361,571	$ 13,615,703	$ 1,806	$ 13,616,906	$ 921,306,225	14.78
Lake Oswego 7J	27,588,408	11,313,878	16,274,530	2,011,459	18,285,989	1,248	18,292,333	1,425,746,919	12.83
North Clackamas 12	51,980,931	21,523,177	30,457,754	3,176,192	33,633,946	1,552	33,650,282	2,407,030,190	13.98
Welches 13	1,843,519	914,484	929,035	92,903	1,021,938	4,896	1,018,826	226,405,710	4.50
Dickie Prairie 25	347,515	157,584	189,931	18,993	208,924	40,858	168,073	15,419,560	10.90
Damascus-Union 26	3,149,407	2,014,546	1,134,861	113,486	1,248,347	437	1,248,159	142,159,320	8.78
Carus 29	2,404,246	1,506,685	897,561	110,939	1,008,500	840	1,008,084	54,727,700	18.42
Clarkes 32	1,093,985	678,410	415,575	46,175	461,750	13,708	448,312	38,024,730	11.79
Molalla 35	4,439,424	2,687,314	1,752,110	201,828	1,953,938	7,855	1,946,766	224,540,480	8.67
Boring 44	1,878,743	871,909	1,006,834	121,077	1,127,911	1,762	1,126,842	107,420,560	10.49
Bull Run 45	575,188	381,297	193,891	26,440	220,331	3,811	216,599	22,283,820	9.72
Sandy 46	6,423,123	4,215,753	2,207,370	264,885	2,472,255	35,194	2,438,205	308,633,550	7.90
Colton 53	4,707,404	3,230,255	1,477,149	162,486	1,639,635	146,963	1,493,298	88,517,980	16.87
Oregon City 62	30,306,889	15,777,046	14,529,843	1,618,038	16,147,881	6,244	16,144,586	904,965,610	17.84
Butte Creek 67J	1,013,042	696,156	316,886	34,857	351,743	1,804	350,111	35,293,420	9.92
Schuebel 80	529,041	359,976	169,065	18,786	187,851	3,222	184,685	13,451,180	13.73
Mulino 84	1,281,742	693,909	587,833	73,540	661,373	9,782	654,816	54,072,300	12.11
Canby 86	7,631,735	4,604,384	3,027,351	333,008	3,360,359	657	3,362,587	462,529,210	7.27

ESD/County and District	CERTIFIED LEVY (20)	Certified Levy Within Tax Base (21)	 Outside Tax Base (22)	 Bonded Indebtedness (23)	Certified Levy Operating Purposes (24)	 Non-operating Purposes (25)
BAKER						
Baker 5J	$ 2,985,722	$ 2,985,722	$ --	$ --	$ 2,985,722	$ --
Huntington 16J	442,291	442,291	--	--	442,291	--
Burnt River 30J	323,786	298,990	--	24,796	298,990	24,796
Pine-Eagle 61	1,413,423	1,413,423	--	--	1,413,423	--
Total	$ 5,165,222	$ 5,140,426	$ --	$ 24,796	$ 5,140,426	$ 24,796
BENTON						
Alsea 7J	$ 528,712	$ --	$ 493,025	$ 35,687	$ 493,025	$ 35,687
Philomath 17J	2,418,304	2,330,938	--	87,366	2,330,938	87,366
Bellfountain 23	126,951	126,951	--	--	126,951	--
Irish Bend 24	44,363	44,363	--	--	44,363	--
Monroe 25J	320,140	260,650	37,030	22,460	297,680	22,460
Alpine 26	189,000	189,000	--	--	189,000	--
Corvallis 509J	22,596,195	21,995,000	--	601,195	21,995,000	601,195
Monroe UH1J	544,288	524,604	--	19,684	524,604	19,684
Total	$ 26,767,953	$ 25,471,506	$ 530,055	$ 766,392	$ 26,001,561	$ 766,392
CLACKAMAS						
West Linn 3J	$ 13,615,703	$ 13,227,066	$ --	$ 388,637	$ 13,227,066	$ 388,637
Lake Oswego 7J	18,285,989	17,398,044	--	887,945	17,398,044	887,945
North Clackamas 12	33,633,946	--	33,408,223	225,723	33,408,223	225,723
Welches 13	1,021,938	840,874	--	181,064	840,874	181,064
Dickie Prairie 25	208,924	208,924	--	--	208,924	--
Damascus-Union 26	1,248,347	--	1,143,412	104,935	1,143,412	104,935
Carus 29	1,008,500	751,348	--	257,152	751,348	257,152
Clarkes 32	461,750	461,750	--	--	461,750	--
Molalla 35	1,953,938	--	1,714,752	239,186	1,714,752	239,186
Boring 44	1,127,911	1,000,261	--	127,650	1,000,261	127,650
Bull Run 45	220,331	220,331	--	--	220,331	--
Sandy 46	2,472,255	--	2,047,700	424,555	2,047,700	424,555
Colton 53	1,639,635	1,410,642 *	--	228,993 *	1,410,642	228,993
Oregon City 62	16,147,881	13,319,048	2,107,531	721,302	15,426,579	721,302
Butte Creek 67J	351,743	--	299,339	52,404	299,339	52,404
Schuebel 80	187,851	187,851	--	--	187,851	--
Mulino 84	661,373	661,373	--	--	661,373	--
Canby 86	3,360,359	53,346	2,733,456	573,557	2,786,802	573,557

* Actual certification, in error, was $1,244,735 within tax base, and $394,900 for bonded indebtedness.

BUDGET RESOURCES

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
Maple Grove 87	$ 4,200	$ 17,585	$ 24	$ 441	$ 23,000	$ 690	$ --	$ 15,100	$ 44,100	$ 105,140
Ninety-One 91	49,289	141,093	410	7,568	778,474	11,850	--	79,660	926,674	1,995,018
Rural Dell 92	21,500	40,460	100	2,000	96,460	3,000	1,800	18,100	68,250	251,670
Cottrell 107	28,100	83,728	300	3,500	316,500	5,550	3,300	15,800	67,201	523,979
Estacada 108	423,491	486,166	4,000	35,000	2,812,555	63,800	99,500	301,369	252,783	4,478,664
Gladstone 115	312,600	1,758,725	3,000	30,000	2,810,008	48,000	24,042	370,690	1,515,831	6,872,896
Redland 116	102,400	261,052	1,000	15,000	951,825	21,000	10,800	84,600	521,675	1,969,352
Canby UH1	235,000	897,890	3,679	26,825	2,074,722	42,000	16,000	136,000	598,200	4,030,316
Sandy UH2	295,000	632,674	1,726	21,077	1,050,000	25,000	4,000	84,145	419,391	2,533,013
Molalla UH4	230,000	98,390	925	17,053	1,059,299	26,700	22,500	66,956	523,000	2,044,823
Total	$ 10,100,572	$ 19,059,937	$ 58,513	$ 831,333	$ 49,679,320	$ 1,306,366	$ 1,733,912	$ 5,778,256	$ 14,624,615	$ 103,172,824
CLATSOP										
Astoria 1	$ 210,000	$ 1,209,900	$ 15,000	$ --	$ 1,506,000	$ 45,000	$ 319,500	$ 232,000	$ 730,000	$ 4,267,400
Lewis & Clark 5	70,000	163,400	60,000	--	414,750	13,800	--	40,800	369,000	1,131,750
Jewell 8	6,200	499,950	16,600	--	166,478	3,600	484,361	20,250	5,034,000	6,231,439
Seaside 10	316,000	1,131,700	20,000	--	1,326,200	46,000	22,000	196,900	1,891,887	4,950,687
Olney 11	2,000	44,589	12,000	--	89,812	3,500	197,000	6,103	681,596	1,036,600
Warrenton-Hammond 30	117,000	272,000	9,000	--	895,654	24,483	145,044	84,256	642,342	2,189,779
Total	$ 721,200	$ 3,321,539	$ 132,600	$ --	$ 4,398,894	$ 136,383	$ 1,167,905	$ 580,309	$ 9,348,825	$ 19,807,655
COLUMBIA										
Scappoose 1J	$ 221,000	$ 701,130	$ 4,191	$ --	$ 2,785,766	$ 52,674	$ 27,000	$ 175,630	$ 1,139,300	$ 5,106,691
Clatskanie 5J	478,894	965,000	80,000	--	1,469,203	49,200	345,800	159,300	4,977,610	8,525,007
Rainier 13	225,000	2,823,305	3,600	--	1,383,850	46,200	25,000	175,585	2,988,275	7,670,815
Vernonia 47J	74,775	172,396	1,460	--	553,690	18,395	11,000	163,179	270,815	1,265,710
St. Helens 502	385,000	1,009,954	21,000	--	2,359,269	71,000	36,000	359,389	1,141,662	5,383,274
Total	$ 1,384,669	$ 5,671,785	$ 110,251	$ --	$ 8,551,778	$ 237,469	$ 444,800	$ 1,033,083	$ 10,517,662	$ 27,951,497
COOS										
Coquille 8	$ 256,000	$ 360,888	$ 32,363	$ --	$ 1,980,980	$ 39,171	$ 21,000	$ 186,260	$ 703,533	$ 3,580,195
Coos Bay 9	1,270,000	1,382,835	139,000	--	5,493,015	138,000	12,000	767,031	1,070,005	10,271,886
North Bend 13	907,000	998,090	70,480	--	4,352,209	85,635	58,614	428,482	1,873,000	8,773,510
Powers 31	30,000	27,890	3,100	--	240,000	4,350	17,000	36,119	157,250	515,709
Myrtle Point 41	165,000	252,100	25,000	--	1,300,000	31,000	13,000	354,358	585,000	2,725,458
Bandon 54	254,730	256,421	18,825	--	668,021	23,346	33,000	138,980	455,397	1,848,720
Total	$ 2,882,730	$ 3,278,224	$ 288,768	$ --	$ 14,034,225	$ 321,502	$ 154,614	$ 1,911,230	$ 4,844,185	$ 27,715,478

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
Maple Grove 87	$ 179,016	$ 105,140	$ 73,876	$ 8,865	$ 82,741	$ 13,840	$ 68,977	$ 7,698,340	8.96
Ninety-One 91	2,583,126	1,995,018	588,108	69,853	657,961	72	658,362	55,935,590	11.77
Rural Dell 92	504,695	251,670	253,025	27,339	280,364	134	280,441	29,031,210	9.66
Cottrell 107	883,814	523,979	359,835	39,585	399,420	840	398,779	30,985,140	12.87
Estacada 108	9,536,839	4,478,664	5,058,175	556,400	5,614,575	93,735	5,525,432	322,935,850	17.11
Gladstone 115	10,254,384	6,872,896	3,381,488	365,544	3,747,032	—	3,748,390	240,744,350	15.57
Redland 116	3,106,649	1,969,352	1,137,297	126,366	1,263,663	714	1,256,004	102,951,140	12.20
Canby UH1	6,808,858	4,030,316	2,778,542	361,051	3,139,593	693	3,141,095	573,192,500	5.48
Sandy UH2	5,611,000	2,533,013	3,077,987	395,313	3,473,300	27,615	3,450,882	659,824,530	5.23
Molalla UH4	4,726,592	2,044,823	2,681,769	297,974	2,979,743	78,574	2,903,711	413,633,990	7.02
Total	$ 210,384,637	$ 103,172,824	$ 107,211,813	$ 12,034,953	$ 119,246,766	$ 498,856	$ 118,801,541	$ 8,242,810,084	
CLATSOP									
Astoria 1	$ 7,169,367	$ 4,267,400	$ 2,901,967	$ 395,723	$ 3,297,690	$ 92,403	$ 3,206,737	$ 244,976,080	13.09
Lewis & Clark 5	2,128,665	1,131,750	996,915	116,358	1,113,273	277,953	689,530	63,845,333	10.80
Jewell 8	6,451,232	6,231,439	219,793	15,000	234,793	82,033	152,910	36,149,032	4.23
Seaside 10	9,750,463	4,950,687	4,799,776	288,138	5,087,914	311,712	4,777,953	588,417,909	8.12
Olney 11	1,236,345	1,036,600	199,745	9,554	209,299	117,409	91,896	19,428,262	4.73
Warrenton-Hammond 30	3,843,286	2,189,779	1,653,507	213,303	1,866,810	187,029	1,680,665	110,788,715	15.17
Total	$ 30,579,358	$ 19,807,655	$ 10,771,703	$ 1,038,076	$ 11,809,779	$ 1,068,540	$ 10,599,691	$ 1,063,605,331	
COLUMBIA									
Scappoose 1J	$ 7,896,021	$ 5,106,691	$ 2,789,330	$ 296,533	$ 3,085,863	$ 9,695	$ 2,920,858	$ 224,681,372	13.00
Clatskanie 5J	14,137,893	8,525,007	5,612,886	505,160	6,118,046	402,863	5,716,086	470,459,794	12.15
Rainier 13	12,085,785	7,670,815	4,414,970	437,380	4,852,350	154,976	4,698,516	451,780,407	10.40
Vernonia 47J	3,094,696	1,265,710	1,828,986	90,347	1,919,333	777,341	1,142,519	116,346,096	9.82
St. Helens 502	11,672,245	5,383,274	6,288,971	503,118	6,792,089	258,362	6,533,761	413,791,063	15.79
Total	$ 48,886,640	$ 27,951,497	$ 20,935,143	$ 1,832,538	$ 22,767,681	$ 1,603,237	$ 21,011,740	$ 1,677,058,732	
COOS									
Coquille 8	$ 5,998,173	$ 3,580,195	$ 2,417,978	$ 345,425	$ 2,763,403	$ 526,129	$ 2,237,474	$ 155,380,105	14.40
Coos Bay 9	18,490,649	10,271,886	8,218,763	871,944	9,090,707	1,017,954	8,077,678	589,611,540	13.70
North Bend 13	14,017,940	8,773,510	5,244,430	853,745	6,098,175	298,311	5,801,276	365,089,759	15.89
Powers 31	828,691	515,709	312,982	44,378	357,360	90,664	266,740	17,491,153	15.25
Myrtle Point 41	4,916,570	2,725,458	2,191,112	285,579	2,476,691	450,603	2,026,956	121,374,604	16.70
Bandon 54	3,677,145	1,848,720	1,828,425	361,305	2,189,730	77,582	2,113,020	153,562,465	13.76
Total	$ 47,929,168	$ 27,715,478	$ 20,213,690	$ 2,762,376	$ 22,976,066	$ 2,461,243	$ 20,523,143	$ 1,402,509,626	

		Certified Levy			Certified Levy	
ESD/County and District	CERTIFIED LEVY (20)	Within Tax Base (21)	Outside Tax Base (22)	Bonded Indebtedness (23)	Operating Purposes (24)	Non-operating Purposes (25)
Maple Grove 87	$ 82,741	$ 82,741	$ --	$ --	$ 82,741	$ --
Ninety-One 91	657,961	511,211	--	146,750	511,211	146,750
Rural Dell 92	280,364	250,799	--	29,565	250,799	29,565
Cottrell 107	399,420	375,000	--	24,420	375,000	24,420
Estacada 108	5,614,575	323,777	4,354,819	935,979	4,678,596	935,979
Gladstone 115	3,747,032	3,532,932	--	214,100	3,532,932	214,100
Redland 116	1,263,663	--	1,263,663	--	1,263,663	--
Canby UH1	3,139,593	389,162	2,557,575	192,856	2,946,737	192,856
Sandy UH2	3,473,300	396,232	2,912,768	164,300	3,309,000	164,300
Molalla UH4	2,979,743	523,070	2,159,740	296,933	2,682,810	296,933
Total	$ 119,246,766	$ 56,125,782	$ 56,702,978	$ 6,418,006	$ 112,828,760	$ 6,418,006
CLATSOP						
Astoria 1	$ 3,297,690	$ 1,090,096	$ 2,105,932	$ 101,662	$ 3,196,028	$ 101,662
Lewis & Clark 5	1,113,273	967,197	146,076	--	1,113,273	--
Jewell 8	234,793	234,793	--	--	234,793	--
Seaside 10	5,087,914	4,997,130	--	90,784	4,997,130	90,784
Olney 11	209,299	--	209,299	--	209,299	--
Warrenton-Hammond 30	1,866,810	1	1,484,412	382,397	1,484,413	382,397
Total	$ 11,809,779	$ 7,289,217	$ 3,945,719	$ 574,843	$ 11,234,936	$ 574,843
COLUMBIA						
Scappoose 1J	$ 3,085,863	$ --	$ 2,906,975	$ 178,888	$ 2,906,975	$ 178,888
Clatskanie 5J	6,118,046	5,347,803	--	770,243	5,347,803	770,243
Rainier 13	4,852,350	4,115,279	--	737,071	4,115,279	737,071
Vernonia 47J	1,919,333	1,919,333	--	--	1,919,333	--
St. Helens 502	6,792,089	1,053,464	4,662,456	1,076,169	5,715,920	1,076,169
Total	$ 22,767,681	$ 12,435,879	$ 7,569,431	$ 2,762,371	$ 20,005,310	$ 2,762,371
COOS						
Coquille 8	$ 2,763,403	$ 2,763,403	$ --	$ --	$ 2,763,403	$ --
Coos Bay 9	9,090,707	1,671,706	7,419,001	--	9,090,707	--
North Bend 13	6,098,175	5,716,015	--	382,160	5,716,015	382,160
Powers 31	357,360	357,360	--	--	357,360	--
Myrtle Point 41	2,476,691	2,476,691	--	--	2,476,691	--
Bandon 54	2,189,730	137,111	1,948,618	104,001	2,085,729	104,001
Total	$ 22,976,066	$ 13,122,286	$ 9,367,619	$ 486,161	$ 22,489,905	$ 486,161

BUDGET RESOURCES

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
CROOK										
Crook County Unit	$ 433,134	$ 527,616	$ 5,000	$ 530,000	$ 2,907,000	$ 71,000	$ 92,000	$ 380,136	$ 923,807	$ 5,869,693
CURRY										
Port Orford-Langlois 2J	$ 195,000	$ 95,700	$ 20,000	$ 80,000	$ 400,000	$ 13,000	$ —	$ 150,727	$ 235,000	$ 1,189,427
Gold Beach 3	100,000	100,600	4,600	75,000	347,957	13,200	--	64,241	285,000	990,598
Agness 4	5,000	1,050	2,000	2,200	15,350	300	--	—	5,000	30,900
Ophir 12	15,000	14,200	2,500	10,000	53,616	1,500	—	19,859	50,000	166,675
Pistol River 16	21,500	7,000	200	4,000	34,445	780	—	27,447	70,000	165,372
Brookings-Harbor 17	375,106	305,245	61,628	356,000	964,067	42,611	—	276,693	619,082	3,000,432
Upper Chetco 23	8,500	9,530	610	8,000	60,000	1,800	—	8,400	118,048	214,888
Gold Beach UH1	127,500	103,110	3,000	90,000	229,800	8,100	5,000	28,150	291,676	886,336
Total	$ 847,606	$ 636,435	$ 94,538	$ 625,200	$ 2,105,235	$ 81,291	$ 5,000	$ 575,517	$ 1,673,806	$ 6,644,628
DESCHUTES										
Bend 1	$ 3,125,000	$ 1,759,394	$ 110,000	$ 750,000	$ 6,010,000	$ 240,000	$ 1,173,200	$ 303,000	$ 3,132,636	$ 16,603,230
Redmond 2J	1,185,000	1,716,650	50,000	310,000	4,489,760	100,000	125,000	676,000	932,003	9,584,413
Sisters 6	235,000	170,200	10,000	75,000	614,864	20,000	11,272	56,174	654,136	1,846,646
Brothers 15	7,700	8,000	—	1,200	16,830	180	--	259	74,061	108,230
Total	$ 4,552,700	$ 3,654,244	$ 170,000	$ 1,136,200	$ 11,131,454	$ 360,180	$ 1,309,472	$ 1,035,433	$ 4,792,836	$ 28,142,519
DOUGLAS										
Oakland 1	$ 110,000	$ 79,200	$ 39,000	$ 75,000	$ 467,000	$ 16,800	$ 7,300	$ 88,200	$ 86,800	$ 969,300
Roseburg 4	1,486,000	1,673,665	329,000	795,557	5,789,221	177,000	212,665	1,049,544	1,719,828	13,232,480
Glide 12	200,000	154,930	60,000	90,000	885,736	27,000	22,000	158,000	694,014	2,291,680
Days Creek 15	50,000	83,151	14,000	33,000	231,396	7,500	1,000	52,540	449,440	922,027
South Umpqua 19	258,500	433,899	116,000	328,628	3,506,800	63,000	93,237	358,825	1,357,006	6,515,895
Camas Valley 21J	50,000	73,200	7,740	23,000	153,535	4,800	4,700	52,695	211,342	581,012
North Douglas 22	86,837	139,110	21,000	70,500	731,990	17,190	18,110	74,970	515,630	1,675,337
Yoncalla 32	66,268	130,300	25,000	65,000	564,400	14,000	19,000	88,531	564,200	1,536,719
Elkton 34	20,000	57,100	12,000	30,000	190,000	6,300	2,000	39,440	204,700	561,540
Umpqua 45	3,000	29,500	5,700	14,400	95,000	3,200	--	—	60,600	211,400
Riddle 70	97,000	100,900	28,930	70,922	426,555	15,909	14,205	44,047	944,594	1,743,062
Glendale 77	51,500	114,010	40,000	59,032	530,460	--	18,000	93,465	546,732	1,453,199
Reedsport 105	340,000	453,900	70,000	150,000	1,030,000	37,000	24,500	176,000	519,785	2,801,185
Winston-Dillard 116	225,000	406,784	150,000	225,000	1,921,566	54,000	36,500	452,405	883,929	4,355,184
Ash Valley 125	1,000	3,500	800	3,400	30,000	900	--	600	10,000	50,200
Sutherlin 130	188,000	526,928	45,000	199,823	1,958,424	37,800	18,000	196,943	557,691	3,728,609
Total	$ 3,233,105	$ 4,460,077	$ 964,170	$ 2,233,262	$ 18,512,083	$ 482,399	$ 491,217	$ 2,926,225	$ 9,326,291	$ 42,628,829

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
CROOK									
Crook County Unit	$ 9,855,523	$ 5,869,693	$ 3,985,830	$ 543,522	$ 4,529,352	$ 54,524	$ 4,475,732	$ 356,916,410	12.54
CURRY									
Port Orford-Langlois 2J	$ 2,274,635	$ 1,189,427	$ 1,085,208	$ 123,450	$ 1,208,658	$ 487,932	$ 721,450	$ 106,881,500	6.75
Gold Beach 3	1,885,208	990,598	894,610	147,999	1,042,609	501,078	541,708	133,097,700	4.07
Agness 4	52,349	30,900	21,449	2,159	23,608	7,960	15,653	11,023,190	1.42
Ophir 12	330,370	166,675	163,695	31,180	194,875	101,134	93,771	23,501,590	3.99
Pistol River 16	235,644	165,372	70,272	12,400	82,672	50,325	32,414	16,622,650	1.95
Brookings-Harbor 17	4,717,156	3,000,432	1,716,724	70,668	1,787,392	1,318,895	468,711	330,078,260	1.42
Upper Chetco 23	353,039	214,888	138,151	22,078	160,229	123,942	36,373	9,070,660	4.01
Gold Beach UH1	1,848,763	886,336	962,427	169,839	1,132,266	391,207	742,488	178,054,770	4.17
Total	$ 11,697,164	$ 6,644,628	$ 5,052,536	$ 579,773	$ 5,632,309	$ 2,982,474	$ 2,652,569	$ 630,275,550	
DESCHUTES									
Bend 1	$ 34,319,183	$ 16,603,230	$ 17,715,953	$ 3,079,558	$ 20,795,511	$ 6,715	$ 20,854,503	$ 1,660,474,852	12.56
Redmond 2J	16,026,754	9,584,413	6,442,341	1,136,883	7,579,224	7,563	7,574,477	484,241,247	15.52
Sisters 6	3,790,955	1,846,646	1,944,309	364,846	2,309,155	6,637	2,304,280	271,731,134	8.48
Brothers 15	132,924	108,230	24,694	3,704	28,398	654	28,402	6,514,320	4.36
Total	$ 54,269,816	$ 28,142,519	$ 26,127,297	$ 4,584,991	$ 30,712,288	$ 21,570	$ 30,761,663	$ 2,422,961,553	
DOUGLAS									
Oakland 1	$ 2,716,250	$ 969,300	$ 1,746,950	$ 140,811	$ 1,887,761	$ 827,210	$ 1,061,167	$ 65,302,588	16.25
Roseburg 4	24,462,105	13,232,480	11,229,625	1,876,404	13,106,029	565,350	12,549,288	981,947,456	12.78
Glide 12	5,495,713	2,291,680	3,204,033	321,636	3,525,669	504,657	3,021,583	207,668,951	14.55
Days Creek 15	1,633,846	922,027	711,819	73,513	785,332	258,651	526,693	35,927,194	14.66
South Umpqua 19	8,480,051	6,515,895	1,964,156	317,145	2,281,301	152,755	2,128,989	201,991,401	10.54
Camas Valley 21J	1,049,012	581,012	468,000	10,000	478,000	244,058	233,961	18,235,488	12.83
North Douglas 22	2,842,590	1,675,337	1,167,253	122,051	1,289,304	336,105	953,708	59,868,666	15.93
Yoncalla 32	2,414,151	1,536,719	877,432	95,552	972,984	215,925	757,423	49,119,540	15.42
Elkton 34	1,314,757	561,540	753,217	51,500	804,717	312,618	492,401	48,274,581	10.20
Umpqua 45	539,575	211,400	328,175	25,613	353,788	138,223	215,736	19,227,795	11.22
Riddle 70	3,239,352	1,743,062	1,496,290	179,414	1,675,704	239,382	1,436,581	128,266,126	11.20
Glendale 77	2,233,558	1,453,199	780,359	72,641	853,000	140,700	712,578	69,182,304	10.30
Reedsport 105	5,754,980	2,801,185	2,953,795	375,140	3,328,935	596,360	2,734,086	264,162,864	10.35
Winston-Dillard 116	7,941,629	4,355,184	3,586,445	364,657	3,951,102	659,830	3,293,327	232,743,949	14.15
Ash Valley 125	159,619	50,200	109,419	5,882	115,301	72,440	42,898	5,052,806	8.49
Sutherlin 130	5,580,615	3,728,609	1,852,006	258,516	2,110,522	269,731	1,841,724	131,928,629	13.96
Total	$ 75,857,803	$ 42,628,829	$ 33,228,974	$ 4,290,475	$ 37,519,449	$ 5,533,995	$ 32,002,143	$ 2,518,900,338	

		Certified Levy			Certified Levy	
ESD/County and District	CERTIFIED LEVY (20)	Within Tax Base (21)	Outside Tax Base (22)	Bonded Indebtedness (23)	Operating Purposes (24)	Non-operating Purposes (25)
CROOK						
Crook County Unit	$ 4,529,352	$ 586,468	$ 3,840,275	$ 102,609	$ 4,426,743	$ 102,609
CURRY						
Port Orford-Langlois 2J	$ 1,208,658	$ 393,968	$ 814,690	$ --	$ 1,208,658	$ --
Gold Beach 3	1,042,609	1,042,609	--	--	1,042,609	--
Agness 4	23,608	23,608	--	--	23,608	--
Ophir 12	194,875	194,875	--	--	194,875	--
Pistol River 16	82,672	82,672	--	--	82,672	--
Brookings-Harbor 17	1,787,392	273,588	1,513,804	--	1,787,392	--
Upper Chetco 23	160,229	143,524	--	16,705	143,524	16,705
Gold Beach UH1	1,132,266	1,049,045	--	83,221	1,049,045	83,221
Total	$ 5,632,309	$ 3,203,889	$ 2,328,494	$ 99,926	$ 5,532,383	$ 99,926
DESCHUTES						
Bend 1	$ 20,795,511	$ 12,525,972	$ 5,456,598	$ 2,812,941	$ 17,982,570	$ 2,812,941
Redmond 2J	7,579,224	4,842,981	1,990,522	745,721	6,833,503	745,721
Sisters 6	2,309,155	2,103,000	--	206,155	2,103,000	206,155
Brothers 15	28,398	28,398	--	--	28,398	--
Total	$ 30,712,288	$ 19,500,351	$ 7,447,120	$ 3,764,817	$ 26,947,471	$ 3,764,817
DOUGLAS						
Oakland 1	$ 1,887,761	$ 1,704,343	$ --	$ 183,418	$ 1,704,343	$ 183,418
Roseburg 4	13,106,029	882,675	11,713,424	509,930	12,596,099	509,930
Glide 12	3,525,669	3,525,669	--	--	3,525,669	--
Days Creek 15	785,332	785,332	--	--	785,332	--
South Umpqua 19	2,281,301	--	2,281,301	--	2,281,301	--
Camas Valley 21J	478,000	--	478,000	--	478,000	--
North Douglas 22	1,289,304	1,289,304	--	--	1,289,304	--
Yoncalla 32	972,984	902,672	18,000	52,312	920,672	52,312
Elkton 34	804,717	--	804,717	--	804,717	--
Umpqua 45	353,788	--	353,788	--	353,788	--
Riddle 70	1,675,704	1,675,705	--	--	1,675,705	--
Glendale 77	853,000	147,440	705,560	--	853,000	--
Reedsport 105	3,328,935	3,328,935	--	--	3,328,935	--
Winston-Dillard 116	3,951,102	114,226	3,790,550	46,326	3,904,776	46,326
Ash Valley 125	115,301	--	115,301	--	115,301	--
Sutherlin 130	2,110,522	2,110,522	--	--	2,110,522	--
Total	$ 37,519,449	$ 16,466,823	$ 20,260,641	$ 791,986	$ 36,727,464	$ 791,986

BUDGET RESOURCES

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
GILLIAM										
Arlington 3	$ 5,000	$ 64,300	$ 1,800	$ --	$ 135,000	$ 4,000	$ 3,000	$ 5,000	$ 330,473	$ 548,573
Olex 11	3,000	3,500	250	--	33,000	600	--	400	47,200	87,950
Condon 25J	17,000	44,450	2,000	--	186,377	4,900	1,000	6,300	172,000	434,027
Total	$ 25,000	$ 112,250	$ 4,050	$ --	$ 354,377	$ 9,500	$ 4,000	$ 11,700	$ 549,673	$ 1,070,550
GRANT										
John Day 3	$ 33,500	$ 477,443	$ 6,885	$ 1,208,882	$ 676,724	$ 22,950	$ 5,900	$ 93,611	$ 553,481	$ 3,079,376
Prairie City 4	7,000	344,804	4,700	265,000	197,190	7,000	2,000	44,200	200,830	1,072,724
Mt. Vernon 6	4,800	149,941	1,908	381,000	192,000	6,360	200	36,125	302,490	1,074,824
Monument 8	--	72,984	950	198,452	152,222	3,000	--	25,777	104,675	558,060
Dayville 16J	1,000	73,250	1,000	104,000	146,060	2,280	1,500	17,600	125,600	472,290
Long Creek 17	2,500	177,785	972	116,000	137,000	3,240	1,000	25,018	65,150	528,665
Total	$ 48,800	$ 1,296,207	$ 16,415	$ 2,273,334	$ 1,501,196	$ 44,830	$ 10,600	$ 242,331	$ 1,352,226	$ 6,785,939
HARNEY										
Burns 1	$ 86,000	$ 1,040,585	$ 11,780	$ 314,185	$ 703,781	$ 16,300	$ 12,000	$ 74,572	$ 131,992	$ 2,391,195
Crane 4	4,000	150,482	1,395	37,195	81,142	1,900	--	1,900	69,616	347,630
Pine Creek 5	300	17,965	300	8,060	28,307	420	--	--	7,000	62,352
Diamond 7	--	22,942	100	2,875	18,690	150	--	2,500	3,000	50,257
Suntex 10	--	24,831	250	6,900	12,850	360	--	--	11,650	56,841
Drewsey 13	500	48,656	450	12,090	19,380	630	--	--	2,000	83,706
Frenchglen 16	--	2,000	100	2,875	14,620	150	--	7,700	13,102	40,547
Lawen 18	--	5,650	85	2,300	9,313	120	--	600	33,408	51,476
Double O 28	--	3,241	65	1,725	23,192	90	--	4,500	762	33,575
Andrews 29	--	17,102	170	4,600	32,900	240	--	--	7,024	62,036
Hines 30	10,000	362,369	5,935	158,445	369,964	8,250	--	13,200	255,729	1,183,892
Sodhouse 32	--	1,900	110	2,935	22,000	150	--	8,100	3,420	38,615
Fields-Trout Creek 33	--	13,383	430	11,455	43,071	590	--	--	41,895	110,824
Crane UH1J	7,000	412,448	1,400	37,420	185,390	1,950	1,900	21,500	177,601	846,609
Burns UH2	15,000	961,304	7,380	196,900	347,462	10,260	13,500	40,800	514,335	2,106,941
Total	$ 122,800	$ 3,084,858	$ 29,950	$ 799,960	$ 1,912,062	$ 41,560	$ 27,400	$ 175,372	$ 1,272,534	$ 7,466,496
HOOD RIVER										
Hood River 1	$ 543,344	$ 645,683	$ 25,000	$ 350,000	$ 2,780,131	$ 89,000	$ 57,500	$ 603,573	$ 910,259	$ 6,004,490

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
GILLIAM									
Arlington 3	$ 1,090,797	$ 548,573	$ 542,224	$ 35,787	$ 578,011	$ —	$ 575,891	$ 43,463,455	13.25
Olex 11	198,111	87,950	110,161	15,000	125,161	—	125,262	14,841,517	8.44
Condon 25J	1,301,345	434,027	867,318	96,368	963,686	494	963,267	49,122,710	19.61
Total	$ 2,590,253	$ 1,070,550	$ 1,519,703	$ 147,155	$ 1,666,858	$ 494	$ 1,664,420	$ 107,427,682	
GRANT									
John Day 3	$ 3,403,077	$ 3,079,376	$ 323,701	$ 32,300	$ 356,001	$ 1,414	$ 355,171	$ 118,786,134	2.99
Prairie City 4	1,187,932	1,072,724	115,208	11,521	126,729	932	125,874	41,135,219	3.06
Mt. Vernon 6	1,112,277	1,074,824	37,453	3,712	41,165	158	41,018	17,680,018	2.32
Monument 8	571,214	558,060	13,154	1,841	14,995	798	14,264	12,512,544	1.14
Dayville 16J	551,742	472,290	79,452	7,945	87,397	1,043	86,426	10,701,096	8.07
Long Creek 17	616,076	528,665	87,411	9,712	97,123	4,349	92,877	23,875,793	3.89
Total	$ 7,442,318	$ 6,785,939	$ 656,379	$ 67,031	$ 723,410	$ 8,693	$ 715,629	$ 224,690,804	
HARNEY									
Burns 1	$ 2,534,478	$ 2,391,195	$ 143,283	$ 23,325	$ 166,608	$ 334	$ 166,566	$ 95,180,373	1.75
Crane 4	347,630	347,630	—	—	—	—	—	16,488,487	
Pine Creek 5	62,352	62,352	—	—	—	—	—	2,372,215	
Diamond 7	50,257	50,257	—	—	—	—	—	3,871,388	
Suntex 10	56,841	56,841	—	—	—	—	—	10,886,682	
Drewsey 13	83,706	83,706	—	—	—	—	—	6,921,397	
Frenchglen 16	40,547	40,547	—	—	—	—	—	6,126,699	
Lawen 18	51,476	51,476	—	—	—	—	—	4,475,556	
Double O 28	33,575	33,575	—	—	—	—	—	1,272,349	
Andrews 29	62,036	62,036	—	—	—	—	—	3,195,131	
Hines 30	1,204,082	1,183,892	20,190	3,365	23,555	11,282	12,748	50,992,056	0.25
Sodhouse 32	38,615	38,615	—	—	—	—	—	2,407,529	
Fields-Trout Creek 33	110,824	110,824	—	—	—	—	—	3,533,164	
Crane UH1J	905,190	846,609	58,581	12,083	70,664	39	70,958	58,162,487	1.22
Burns UH2	2,200,933	2,106,941	93,992	19,388	113,380	5,864	107,665	158,331,460	0.68
Total	$ 7,782,542	$ 7,466,496	$ 316,046	$ 58,161	$ 374,207	$ 17,519	$ 357,937	$ 207,723,026	
HOOD RIVER									
Hood River 1	$ 12,778,656	$ 6,004,490	$ 6,774,166	$ 745,158	$ 7,519,324	$ 104,366	$ 7,416,063	$ 468,777,680	15.82

		Certified Levy			Certified Levy	
ESD/County and District	CERTIFIED LEVY (20)	Within Tax Base (21)	Outside Tax Base (22)	Bonded Indebtedness (23)	Operating Purposes (24)	Non-operating Purposes (25)
GILLIAM						
Arlington 3	$ 578,011	$ —	$ 578,011	$ —	$ 578,011	$ —
Olex 11	125,161	125,161	—	—	125,161	—
Condon 25J	963,686	963,686	—	—	963,686	—
Total	$ 1,666,858	$ 1,088,847	$ 578,011	$ —	$ 1,666,858	$ 0
GRANT						
John Day 3	$ 356,001	$ —	$ 308,461	$ 47,540	$ 308,461	$ 47,540
Prairie City 4	126,729	—	52,876	73,853	52,876	73,853
Mt. Vernon 6	41,165	—	41,165	—	41,165	—
Monument 8	14,995	—	14,995	—	14,995	—
Dayville 16J	87,397	—	87,397	—	87,397	—
Long Creek 17	97,123	—	97,123	—	97,123	—
Total	$ 723,410	$ —	$ 602,017	$ 121,393	$ 602,017	$ 121,393
HARNEY						
Burns 1	$ 166,608	$ —	$ 166,608	$ —	$ 166,608	$ —
Crane 4	—	—	—	—	—	—
Pine Creek 5	—	—	—	—	—	—
Diamond 7	—	—	—	—	—	—
Suntex 10	—	—	—	—	—	—
Drewsey 13	—	—	—	—	—	—
Frenchglen 16	—	—	—	—	—	—
Lawen 18	—	—	—	—	—	—
Double O 28	—	—	—	—	—	—
Andrews 29	—	—	—	—	—	—
Hines 30	23,555	—	23,555	—	23,555	—
Sodhouse 32	—	—	—	—	—	—
Fields-Trout Creek 33	—	—	—	—	—	—
Crane UH1J	70,664	—	47,077	23,587	47,077	23,587
Burns UH2	113,380	—	113,380	—	113,380	—
Total	$ 374,207	$ —	$ 350,620	$ 23,587	$ 350,620	$ 23,587
HOOD RIVER						
Hood River 1	$ 7,519,324	$ 7,289,332	$ —	$ 229,992	$ 7,289,332	$ 229,992

BUDGET RESOURCES

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
JACKSON										
Phoenix-Talent 4	$ 568,178	$ 395,490	$ 8,920	$ 70,514	$ 2,261,000	$ 65,850	$ 25,500	$ 316,713	$ 4,166,097	$ 7,878,262
Ashland 5	738,714	2,739,900	12,375	117,400	2,398,900	84,050	61,846	399,500	570,000	7,122,685
Central Point 6	700,000	1,130,525	16,935	133,000	6,019,106	125,000	65,000	558,400	2,172,171	10,920,137
Eagle Point 9	565,000	614,677	13,959	110,350	4,821,149	98,400	59,750	566,288	1,659,700	8,509,273
Rogue River 35	267,804	294,535	5,150	48,859	1,144,070	35,070	31,000	205,958	440,038	2,472,484
Applegate 40	34,000	44,800	—	3,000	255,900	6,000	200	32,019	459,197	835,116
Prospect 59	42,286	139,850	933	8,849	308,000	6,390	—	57,897	195,574	759,779
Butte Falls 91	25,400	64,650	1,200	10,110	268,348	7,200	—	47,600	635,219	1,059,727
Pinehurst 94	3,000	28,050	50	650	36,060	700	—	810	28,150	97,470
Medford 549	2,444,740	4,190,127	39,645	313,404	7,303,915	273,090	78,744	1,399,085	13,535,434	29,578,184
Total	$ 5,389,122	$ 9,642,604	$ 99,167	$ 816,136	$ 24,816,448	$ 701,750	$ 322,040	$ 3,584,270	$ 23,861,580	$ 69,233,117
JEFFERSON										
Culver 4	$ 99,000	$ 197,208	$ 10,000	$ 19,222	$ 199,665	$ 7,890	$ 4,810	$ 58,500	$ 545,800	$ 1,142,095
Ashwood 8	5,000	3,000	700	—	38,800	300	—	—	10,000	57,800
Black Butte 41	6,000	36,350	600	1,500	28,000	500	—	380	102,950	176,280
Madras 509J	263,500	451,387	103,207	148,538	2,973,455	66,000	179,415	1,302,317	2,126,317	7,614,136
Total	$ 373,500	$ 687,945	$ 114,507	$ 169,260	$ 3,239,920	$ 74,690	$ 184,225	$ 1,361,197	$ 2,785,067	$ 8,990,311
JOSEPHINE										
Grants Pass 7	$ 600,000	$ 845,580	$ 38,000	$ 100,000	$ 2,774,500	$ 110,000	$ 75,000	$ 881,507	$ 1,640,000	$ 7,064,587
Josephine County Unit	875,000	1,270,004	25,000	150,000	7,472,000	178,500	199,967	1,731,309	3,166,927	15,068,707
Total	$ 1,475,000	$ 2,115,584	$ 63,000	$ 250,000	$ 10,246,500	$ 288,500	$ 274,967	$ 2,612,816	$ 4,806,927	$ 22,133,294
KLAMATH										
Klamath Falls 1	$ 185,000	$ 449,900	$ 35,000	$ 400,000	$ 1,500,000	$ 50,000	$ 50,000	$ 785,000	$ 2,519,008	$ 5,973,908
Klamath County Unit	756,000	920,800	60,000	1,600,000	5,500,000	200,000	202,000	1,321,000	1,438,000	11,997,800
Klamath UH2	250,000	358,000	30,000	400,000	2,017,090	50,000	—	280,000	1,082,000	4,467,090
Total	$ 1,191,000	$ 1,728,700	$ 125,000	$ 2,400,000	$ 9,017,090	$ 300,000	$ 252,000	$ 2,386,000	$ 5,039,008	$ 22,438,798

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
JACKSON									
Phoenix 4	$ 12,598,715	$ 7,878,262	$ 4,720,453	$ 568,178	$ 5,288,631	$ 14,962	$ 5,276,740	$ 406,528,540	12.98
Ashland 5	14,135,497	7,122,685	7,012,812	804,622	7,817,434	75,558	7,743,750	574,036,330	13.49
Central Point 6	17,141,286	10,920,137	6,221,149	746,538	6,967,687	42,968	6,925,361	514,514,220	13.46
Eagle Point 9	14,652,626	8,509,273	6,143,353	737,202	6,880,555	32,536	6,563,345	421,537,920	15.57
Rogue River 35	4,743,447	2,472,484	2,270,963	272,516	2,543,479	33,824	2,510,422	229,681,830	10.93
Applegate 40	1,125,426	835,116	290,310	53,224	343,534	3,169	340,562	31,417,120	10.84
Prospect 59	1,307,053	759,779	547,274	67,715	614,989	66,604	548,439	28,125,090	19.50
Butte Falls 91	1,666,820	1,059,727	607,093	43,925	651,018	337,901	313,350	28,590,340	10.96
Pinehurst 94	253,591	97,470	156,121	10,772	166,893	61,432	105,465	10,850,340	9.72
Medford 549	48,568,179	29,578,184	18,989,995	2,540,861	21,530,856	112,051	21,429,120	1,763,713,540	12.15
Total	$ 116,192,640	$ 69,233,117	$ 46,959,523	$ 5,845,553	$ 52,805,076	$ 781,006	$ 51,756,556	$ 4,008,995,270	
JEFFERSON									
Culver 4	$ 1,948,699	$ 1,142,095	$ 806,604	$ 162,872	$ 969,476	$ 8,229	$ 853,495	$ 62,803,140	13.59
Ashwood 8	134,542	57,800	76,742	13,046	89,788	3,777	86,020	4,224,930	20.36
Black Butte 41	253,280	176,280	77,000	16,280	98,876 *	2,306	96,642	17,571,290	5.50
Madras 509J	10,300,810	7,614,136	2,686,674	542,501	3,229,175	950	3,228,336	312,520,433	10.33
Total	$ 12,637,331	$ 8,990,311	$ 3,647,020	$ 734,699	$ 4,387,315	$ 15,261	$ 4,264,492	$ 397,119,793	
JOSEPHINE									
Grants Pass 7	$ 15,904,503	$ 7,064,587	$ 8,839,916	$ 982,213	$ 9,822,129	$ 330	$ 9,826,223	$ 813,429,015	12.08
Josephine County Unit	26,265,911	15,068,707	11,197,204	1,175,706	12,372,910	103,635	12,277,454	996,546,605	12.32
Total	$ 42,170,414	$ 22,133,294	$ 20,037,120	$ 2,157,919	$ 22,195,039	$ 103,965	$ 22,103,677	$ 1,809,975,620	
KLAMATH									
Klamath Falls 1	$ 8,789,241	$ 5,973,908	$ 2,815,333	$ 347,962	$ 3,163,295	$ 1,822	$ 3,164,622	$ 460,643,687	6.87
Klamath County Unit	23,723,926	11,997,800	11,726,126	1,172,612	12,898,738	174,476	12,635,729	1,271,202,000	11.31
Klamath UH2	8,637,256	4,467,090	4,170,166	516,095	4,686,261	1,618	4,690,468	891,724,141	5.26
Total	$ 41,150,423	$ 22,438,798	$ 18,711,625	$ 2,036,669	$ 20,748,294	$ 177,916	$ 20,490,819	$ 1,731,845,687	

*Certified in error.

		Certified Levy			Certified Levy	
ESD/County and District	CERTIFIED LEVY (20)	Within Tax Base (21)	Outside Tax Base (22)	Bonded Indebtedness (23)	Operating Purposes (24)	Non-operating Purposes (25)
JACKSON						
Phoenix 4	$ 5,288,631	$ 4,678,716	$ —	$ 609,915	$ 4,678,716	$ 609,915
Ashland 5	7,817,434	7,543,280	—	274,154	7,543,280	274,154
Central Point 6	6,967,687	6,706,906	—	260,781	6,706,906	260,781
Eagle Point 9	6,880,555	6,425,994	—	454,561	6,425,994	454,561
Rogue River 35	2,543,479	2,400,394	—	143,085	2,400,394	143,085
Applegate 40	343,534	343,534	—	—	343,534	—
Prospect 59	614,989	443,539	46,456	124,994	489,995	124,994
Butte Falls 91	651,018	603,485	—	47,533	603,485	47,533
Pinehurst 94	166,893	166,893	—	—	166,893	—
Medford 549	21,530,856	20,707,755	—	823,101	20,707,755	823,101
Total	$ 52,805,076	$ 50,020,496	$ 46,456	$ 2,738,124	$ 50,066,952	$ 2,738,124
JEFFERSON						
Culver 4	$ 969,476	$ 860,720	$ —	$ 108,756	$ 860,720	$ 108,756
Ashwood 8	89,788	89,788	—	—	89,788	—
Black Butte 41	98,876	98,876	—	—	98,876	—
Madras 509J	3,229,175	—	3,229,175	—	3,229,175	—
Total	$ 4,387,315	$ 1,049,384	$ 3,229,175	$ 108,756	$ 4,278,559	$ 108,756
JOSEPHINE						
Grants Pass 7	$ 9,822,129	$ 8,692,502	$ 1,129,627	$ —	$ 9,822,129	$ —
Josephine County Unit	12,372,910	704,014	10,777,187	891,709	11,481,201	891,709
Total	$ 22,195,039	$ 9,396,516	$ 11,906,814	$ 891,709	$ 21,303,330	$ 891,709
KLAMATH						
Klamath Falls 1	$ 3,163,295	$ 3,163,295	$ —	$ —	$ 3,163,295	$ —
Klamath County Unit	12,898,738	2,187,961	10,710,777	—	12,898,738	—
Klamath UH2	4,686,261	3,794,537	891,724	—	3,794,537	891,724
Total	$ 20,748,294	$ 9,145,793	$ 11,602,501	$ —	$ 19,856,570	$ 891,724

BUDGET RESOURCES

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
LAKE										
Union 5	$ 15,000	$ 33,715	$ 5,000	$ 50,000	$ 75,600	$ 1,500	$ 2,500	$ 2,500	$ 200,826	$ 386,641
Lakeview 7	160,000	397,350	72,000	685,000	688,700	27,000	15,000	153,725	396,500	2,595,275
Paisley 11	9,200	216,780	1,500	90,000	151,500	5,000	1,200	8,100	460,800	944,080
North Lake 14	20,000	135,515	10,000	170,000	236,680	6,000	--	12,000	999,997	1,590,192
Plush 18	1,400	2,500	150	5,500	20,000	225	--	10,000	30,000	69,775
Adel 21	2,000	20,100	800	15,000	35,000	900	--	--	100,600	174,400
Total	$ 207,600	$ 805,960	$ 89,450	$ 1,015,500	$ 1,207,480	$ 40,625	$ 18,700	$ 186,325	$ 2,188,723	$ 5,760,363
LANE										
Pleasant Hill 1	$ 228,100	$ 471,900	$ 12,000	$ 100,000	$ 2,023,000	$ 30,000	$ 25,800	$ 203,322	$ 803,365	$ 3,897,487
Eugene 4J	6,936,450	6,070,157	262,388	2,140,000	16,085,340	503,030	1,508,229	2,955,159	7,421,460	43,882,213
Springfield 19	2,613,952	3,685,405	85,674	825,000	11,556,938	235,000	284,860	2,098,049	11,701,362	33,086,240
Fern Ridge 28J	322,000	776,909	25,000	125,000	2,643,605	52,000	41,000	267,165	1,533,573	5,786,252
Mapleton 32	85,000	125,331	3,380	36,675	304,620	10,050	3,000	93,837	601,264	1,263,157
Creswell 40	325,909	280,684	15,300	94,502	1,444,958	28,415	21,941	171,253	617,438	3,000,400
South Lane 45J	650,000	1,303,425	35,000	267,000	3,346,537	85,000	60,000	818,798	916,000	7,481,760
Bethel 52	1,115,000	695,787	31,465	--	3,469,172	75,000	90,000	709,664	1,267,704	7,453,792
Crow-Applegate-Lorane 66	96,200	177,000	3,000	30,000	472,220	12,600	5,000	138,000	791,673	1,725,693
McKenzie 68	85,000	150,149	4,000	35,000	326,530	11,550	15,600	129,397	187,328	944,554
Junction City 69	470,900	514,800	25,000	150,000	2,194,476	48,000	44,000	352,000	537,200	4,336,376
Lowell 71	90,000	69,935	4,200	40,000	645,000	8,000	2,000	79,691	253,000	1,191,826
Oakridge 76	138,300	251,771	10,000	70,000	932,750	25,000	14,500	184,289	1,401,500	3,028,110
Marcola 79J	54,725	58,235	5,000	38,500	264,712	9,960	9,700	37,612	278,235	756,679
Blachly 90	20,000	68,100	3,900	12,000	254,000	4,500	1,500	52,130	196,500	612,630
Siuslaw 97J	345,520	748,012	13,052	99,326	1,132,142	39,400	19,201	232,515	2,184,947	4,814,115
Total	$ 13,577,056	$ 15,447,600	$ 538,359	$ 4,063,003	$ 47,096,000	$ 1,177,505	$ 2,146,331	$ 8,522,881	$ 30,692,549	$ 123,261,284
LINCOLN										
Lincoln County Unit	$ 2,200,000	$ 5,647,908	$ 270,000	$ 675,000	$ 4,030,000	$ 170,000	$ 698,462	$ 1,184,068	$ 3,124,133	$ 17,999,571
LINN										
Greater Albany 8J	$ 1,475,000	$ 3,658,981	$ 128,289	$ 489,233	$ 7,968,354	$ 225,210	$ 355,720	$ 1,250,936	$ 3,815,326	$ 19,367,049
Sodaville 13	9,500	39,873	1,096	5,923	117,000	2,340	--	18,883	48,815	243,430
Lebanon 16	285,000	1,156,880	21,000	115,000	2,461,460	45,000	40,000	520,000	629,120	5,273,460
Mari-Linn 29J	25,977	61,189	3,306	17,817	199,000	7,050	--	24,000	194,550	532,889

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
LAKE									
Union 5	$ 483,076	$ 386,641	$ 96,435	$ 21,818	$ 118,253	$ 2,683	$ 115,635	$ 12,623,940	9.61
Lakeview 7	4,082,874	2,595,275	1,487,599	228,911	1,716,510	8,273	1,686,408	140,417,020	12.01
Paisley 11	1,370,855	944,080	426,775	64,022	490,797	97,343	393,509	34,307,640	11.47
North Lake 14	2,011,932	1,590,192	421,740	50,000	471,740	27,745	444,176	83,806,860	5.30
Plush 18	107,980	69,775	38,205	6,695	44,900	41	44,890	6,422,060	6.99
Adel 21	209,085	174,400	34,685	5,200	39,885	--	39,933	6,078,050	6.57
Total	$ 8,265,802	$ 5,760,363	$ 2,505,439	$ 376,646	$ 2,882,085	$ 136,085	$ 2,724,551	$ 283,655,570	
LANE									
Pleasant Hill 1	$ 6,936,689	$ 3,897,487	$ 3,039,202	$ 474,489	$ 3,513,691	$ 142,745	$ 3,371,328	$ 130,217,389	25.89
Eugene 4J	87,431,095	43,882,213	43,548,882	6,796,646	50,345,528	32,839	50,331,470	3,030,190,864	16.61
Springfield 19	52,894,823	33,086,240	19,808,583	2,933,828	22,742,411	236,720	22,516,232	1,319,826,043	17.06
Fern Ridge 28J	9,035,136	5,786,252	3,248,884	443,029	3,691,913	310,996	3,382,153	181,738,455	18.61
Mapleton 32	2,237,803	1,263,157	974,646	126,704	1,101,350	223,712	877,839	49,013,910	17.91
Creswell 40	5,296,500	3,000,400	2,296,100	335,628	2,631,728	43,194	2,589,657	127,695,124	20.28
South Lane 45J	13,291,760	7,481,760	5,810,000	690,000	6,500,000	848,869	5,651,073	383,382,743	14.74
Bethel 52	15,988,115	7,453,792	8,534,323	1,024,119	9,558,442	28	9,560,180	574,875,512	16.63
Crow-Applegate-Lorane 66	3,379,465	1,725,693	1,653,772	225,514	1,879,286	644,096	1,235,300	55,196,583	22.38
McKenzie 68	2,539,792	944,554	1,595,238	157,019	1,752,257	471,931	1,280,808	100,930,468	12.69
Junction City 69	7,962,016	4,336,376	3,625,640	494,405	4,120,045	42,294	4,080,075	244,315,865	16.70
Lowell 71	2,534,267	1,191,826	1,342,441	52,421	1,394,862	254,989	1,140,173	45,101,769	25.28
Oakridge 76	4,837,822	3,028,110	1,809,712	217,164	2,026,876	513,542	1,514,129	109,958,541	13.77
Marcola 79J	1,749,143	756,679	992,464	110,273	1,102,737	272,247	830,857	43,161,392	19.25
Blachly 90	1,122,630	612,630	510,000	21,000	531,000	116,920	414,164	18,157,120	22.81
Siuslaw 97J	8,259,899	4,814,115	3,445,784	514,888	3,960,672	115,772	3,845,459	314,171,480	12.24
Total	$ 225,496,955	$ 123,261,284	$ 102,235,671	$ 14,617,127	$ 116,852,798	$ 4,270,894	$ 112,620,896	$ 6,727,933,258	
LINCOLN									
Lincoln County Unit	$ 33,860,919	$ 17,999,571	$ 15,861,348	$ 3,362,018	$ 19,223,366	$ 967,505	$ 18,258,670	$ 1,725,772,214	10.58
LINN									
Greater Albany 8J	$ 33,760,639	$ 19,367,049	$ 14,393,590	$ 2,343,143	$ 16,736,733	$ 1,139	$ 16,746,468	$ 1,154,132,885	14.51
Sodaville 13	363,308	243,430	119,878	13,959	133,837	12,031	121,904	12,439,141	9.80
Lebanon 16	7,611,350	5,273,460	2,337,890	349,346	2,687,236	1,407	2,675,603	210,015,935	12.74
Mari-Linn 29J	892,964	532,889	360,075	12,483	372,558	48,062	324,632	47,810,259	6.79

		Certified Levy			Certified Levy	
ESD/County and District	CERTIFIED LEVY (20)	Within Tax Base (21)	Outside Tax Base (22)	Bonded Indebtedness (23)	Operating Purposes (24)	Non-operating Purposes (25)
LAKE						
Union 5	$ 118,253	$ 118,253	$ —	$ —	$ 118,253	$ —
Lakeview 7	1,716,510	435,134	1,281,376	—	1,716,510	—
Paisley 11	490,797	490,797	—	—	490,797	—
North Lake 14	471,740	471,740	—	—	471,740	—
Plush 18	44,900	24,958	19,942	—	44,900	—
Adel 21	39,885	39,885	—	—	39,885	—
Total	$ 2,882,085	$ 1,580,767	$ 1,301,318	$ —	$ 2,882,085	$ —
LANE						
Pleasant Hill 1	$ 3,513,691	$ 3,372,823	$ —	$ 140,868	$ 3,372,823	$ 140,868
Eugene 4J	50,345,528	49,853,997	—	491,531	49,853,997	491,531
Springfield 19	22,742,411	21,981,887	—	760,524	21,981,887	760,524
Fern Ridge 28J	3,691,913	3,574,361	—	117,552	3,574,361	117,552
Mapleton 32	1,101,350	1,101,350	—	—	1,101,350	—
Creswell 40	2,631,728	2,631,728	—	—	2,631,728	—
South Lane 45J	6,500,000	1,384,034	5,115,966	—	6,500,000	—
Bethel 52	9,558,442	8,712,724	—	845,718	8,712,724	845,718
Crow-Applegate-Lorane 66	1,879,286	1,832,303	16,000	30,983	1,848,303	30,983
McKenzie 68	1,752,257	1,752,257	—	—	1,752,257	—
Junction City 69	4,120,045	3,900,000	—	220,045	3,900,000	220,045
Lowell 71	1,394,862	1,394,862	—	—	1,394,862	—
Oakridge 76	2,026,876	1,936,672	—	90,204	1,936,672	90,204
Marcola 79J	1,102,737	1,060,004	—	42,733	1,060,004	42,733
Blachly 90	531,000	354,629	176,371	—	531,000	—
Siuslaw 97J	3,960,672	3,812,252	—	148,420	3,812,252	148,420
Total	$ 116,852,798	$108,655,883	$ 5,308,337	$ 2,888,578	$ 113,964,220	$ 2,888,578
LINCOLN						
Lincoln County Unit	$ 19,223,366	$ 1,575,135	$ 16,882,981	$ 765,250	$ 18,458,116	$ 765,250
LINN						
Greater Albany 8J	$ 16,736,733	$ 15,866,619	$ 226,965	$ 643,149	$ 16,093,584	$ 643,149
Sodaville 13	133,837	133,837	—	—	133,837	—
Lebanon 16	2,687,236	2,447,029	—	240,207	2,447,029	240,207
Mari-Linn 29J	372,558	367,348	—	5,210	367,348	5,210

BUDGET RESOURCES

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
Sandridge 30	$ 8,300	$ 4,500	$ 1,210	$ 6,520	$ 104,964	$ 2,580	$ --	$ --	$ 44,358	$ 172,432
Hamilton Creek 33	23,500	642,450	3,292	17,741	349,750	7,020	4,000	42,864	174,166	1,264,783
Harrisburg 42J	60,000	102,273	5,084	26,285	412,900	10,260	2,500	73,522	290,500	983,324
Harris 46	9,121	1,000	320	1,820	18,000	600	--	--	20,000	50,861
Sweet Home 55	319,412	461,787	31,306	168,699	1,847,449	66,750	106,140	558,128	509,684	4,069,355
Wyatt 63J	16,630	2,350	1,000	4,000	78,035	1,750	380	4,225	12,970	121,340
Lacomb 73	28,000	210,802	3,236	17,438	371,131	6,900	3,500	31,319	515,193	1,187,519
Gore 81	15,000	6,400	914	4,928	74,572	1,950	--	6,093	50,250	160,107
Crowfoot 89	135,980	118,585	7,598	40,943	836,506	16,200	15,104	51,550	672,080	1,894,546
Scio 95	200,000	162,250	8,330	44,886	899,081	17,760	8,600	108,000	298,000	1,746,907
Tennessee 102	12,000	18,100	1,295	6,975	117,050	2,760	700	9,167	93,272	261,319
Lourdes 124	5,000	32,965	366	1,971	20,258	780	--	870	4,435	66,645
Mill City-Gates 129J	50,000	360,327	8,400	45,265	465,000	17,910	237,352	81,593	3,660,500	4,926,347
Central Linn 552	295,000	295,680	11,397	61,414	739,800	24,300	27,000	137,500	371,568	1,963,659
Lebanon UH1	300,000	1,471,460	17,100	100,000	1,980,000	36,800	20,500	235,000	195,000	4,355,860
Harrisburg UH5J	73,000	35,150	2,825	14,434	212,000	5,640	1,900	40,500	305,000	690,449
Total	$ 3,346,420	$ 8,843,002	$ 257,364	$ 1,191,292	$ 19,272,310	$ 499,560	$ 823,396	$ 3,194,150	$ 11,904,787	$ 49,332,281
MALHEUR										
Brogan 1	$ 2,500	$ 2,250	$ 190	$ --	$ 10,000	$ 360	$ --	$ 2,740	$ 4,720	$ 22,760
Jordan Valley 3	10,000	6,300	1,600	--	135,000	3,000	--	19,200	--	175,100
Ontario 8	459,348	491,268	32,500	--	3,038,175	74,688	33,000	1,157,770	610,084	5,896,833
Juntura 12	5,000	20,596	300	--	30,300	800	--	8,500	53,950	119,446
Vale 15	62,530	150,990	10,000	100	929,987	15,000	5,080	144,735	282,207	1,600,629
Nyssa 26	145,601	232,192	15,000	500	1,772,741	30,000	15,000	690,769	538,445	3,440,248
Annex 29	20,000	27,855	1,400	--	83,626	3,000	--	28,007	56,420	220,308
Willowcreek 42	11,500	40,757	1,327	--	86,517	1,453	--	19,118	38,376	199,049
McDermitt 51	2,500	2,500	225	--	44,280	500	--	--	13,000	63,005
Adrian 61	56,850	104,282	4,197	--	433,538	9,360	2,200	98,730	200,877	910,034
Harper 66	15,500	25,465	1,000	--	144,000	2,000	700	22,419	64,526	275,610
Arock 81	6,000	4,250	500	--	65,000	600	--	6,690	42,500	125,540
Jordan Valley UH1	7,000	89,745	700	--	95,000	1,500	--	8,300	90,000	292,245
Vale UH3	47,000	177,163	4,320	--	521,747	8,790	7,500	46,870	163,589	976,979
Total	$ 851,329	$ 1,375,613	$ 73,259	$ 600	$ 7,389,911	$ 151,051	$ 63,480	$ 2,253,848	$ 2,158,694	$ 14,317,786

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
Sandridge 30	$ 289,405	$ 172,432	$ 116,973	$ 17,547	$ 134,520	$ 2,931	$ 131,633	$ 12,429,894	10.59
Hamilton Creek 33	1,602,021	1,264,783	337,238	44,813	382,051	22,234	360,096	36,336,658	9.91
Harrisburg 42J	1,600,379	983,324	617,055	92,204	709,259	15,712	693,864	67,628,032	10.26
Harris 46	121,079	50,861	70,218	9,282	79,500	14	79,525	7,602,735	10.46
Sweet Home 55	10,085,036	4,069,355	6,015,681	581,818	6,597,499	2,124,842	4,474,805	271,529,443	16.48
Wyatt 63J	235,351	121,340	114,011	19,120	133,131	133	133,165	14,103,250	9.44
Lacomb 73	1,579,308	1,187,519	391,789	55,934	447,723	37,726	410,320	37,234,077	11.02
Gore 81	294,296	160,107	134,189	13,461	147,650	1	147,671	12,144,021	12.16
Crowfoot 89	2,928,226	1,894,546	1,033,680	165,485	1,199,165	61,880	1,137,562	86,440,872	13.16
Scio 95	2,748,915	1,746,907	1,002,008	130,261	1,132,269	61,401	1,071,333	69,162,899	15.49
Tennessee 102	408,767	261,319	147,448	15,000	162,448	184	162,320	17,510,244	9.27
Lourdes 124	129,625	66,645	62,980	9,210	72,190	1,965	70,267	4,913,751	14.30
Mill City-Gates 129J	6,232,255	4,926,347	1,305,908	125,000	1,430,908	372,313	1,059,066	87,962,268	12.04
Central Linn 552	4,514,882	1,963,659	2,551,223	373,792	2,925,015	32,682	2,893,937	183,975,644	15.73
Lebanon UH1	6,944,830	4,355,860	2,588,970	386,855	2,975,825	92,392	2,886,946	424,550,842	6.80
Harrisburg UH5J	1,499,657	690,449	809,208	120,916	930,124	16,098	914,780	89,334,017	10.24
Total	$ 83,842,293	$ 49,332,281	$ 34,510,012	$ 4,879,629	$ 39,389,641	$ 2,763,974	$ 36,495,865	$ 2,333,372,008	
MALHEUR									
Brogan 1	$ 51,640	$ 22,760	$ 28,880	$ 3,920	$ 32,800	$ 1	$ 32,808	$ 5,150,420	6.37
Jordan Valley 3	373,460	175,100	198,360	20,000	218,360	--	218,448	16,424,625	13.30
Ontario 8	9,279,977	5,896,833	3,383,144	461,338	3,844,482	--	3,846,175	389,683,434	9.87
Juntura 12	189,573	119,446	70,127	9,835	79,962	--	79,972	8,158,110	6.68
Vale 15	2,173,270	1,600,629	572,641	70,776	643,417	--	643,368	87,652,338	7.34
Nyssa 26	4,591,596	3,440,248	1,151,348	154,417	1,305,765	--	1,306,176	105,592,239	12.37
Annex 29	430,998	220,308	210,690	25,283	235,973	--	236,052	20,633,904	11.44
Willowcreek 42	307,041	199,049	107,992	10,987	118,979	--	119,066	16,675,899	7.14
McDermitt 51	93,000	63,005	29,995	4,090	34,085	--	34,081	3,258,200	10.46
Adrian 61	1,446,713	910,034	536,679	64,401	601,080	--	601,371	42,024,553	14.31
Harper 66	429,210	275,610	153,600	16,000	169,600	1	169,593	14,026,064	13.67
Arock 81	164,820	125,540	39,280	2,750	42,030	--	42,058	7,092,552	6.14
Jordan Valley UH1	406,726	292,245	114,481	7,000	121,481	--	121,525	18,138,124	6.70
Vale UH3	1,606,193	976,979	629,214	40,000	669,214	1	670,009	109,478,657	6.12
Total	$ 21,544,217	$ 14,317,786	$ 7,226,431	$ 890,797	$ 8,117,228	$ 3	$ 8,120,702	$ 716,372,338	

ESD/County and District	CERTIFIED LEVY (20)	Certified Levy Within Tax Base (21)	 Outside Tax Base (22)	 Bonded Indebtedness (23)	Certified Levy Operating Purposes (24)	 Non-operating Purposes (25)
Sandridge 30	$ 134,520	$ 106,946	$ --	$ 27,574	$ 106,946	$ 27,574
Hamilton Creek 33	382,051	316,051	--	66,000	316,051	66,000
Harrisburg 42J	709,259	709,259	--	--	709,259	--
Harris 46	79,500	79,500	--	--	79,500	--
Sweet Home 55	6,597,499	6,384,095	--	213,404	6,384,095	213,404
Wyatt 63J	133,131	127,131	--	6,000	127,131	6,000
Lacomb 73	447,723	435,825	--	11,898	435,825	11,898
Gore 81	147,650	147,650	--	--	147,650	--
Crowfoot 89	1,199,165	1,199,165	--	--	1,199,165	--
Scio 95	1,132,269	--	1,132,269	--	1,132,269	--
Tennessee 102	162,448	162,448	--	--	162,448	--
Lourdes 124	72,190	52,190	20,000	--	72,190	--
Mill City-Gates 129J	1,430,908	1,430,908	--	--	1,430,908	--
Central Linn 552	2,925,015	286,354	2,385,648	253,013	2,672,002	253,013
Lebanon UH1	2,975,825	2,975,825	--	--	2,975,825	--
Harrisburg UH5J	930,124	836,391	--	93,733	836,391	93,733
Total	$ 39,389,641	$ 34,064,571	$ 3,764,882	$ 1,560,188	$ 37,829,453	$ 1,560,188
MALHEUR						
Brogan 1	$ 32,800	$ 32,800	$ --	$ --	$ 32,800	$ --
Jordan Valley 3	218,360	130,000	88,360	--	218,360	--
Ontario 8	3,844,482	793,866	2,886,631	163,985	3,680,497	163,985
Juntura 12	79,962	--	79,962	--	79,962	--
Vale 15	643,417	235,263	384,566	23,588	619,829	23,588
Nyssa 26	1,305,765	1,118,803	--	186,962	1,118,803	186,962
Annex 29	235,973	235,973	--	--	235,973	--
Willowcreek 42	118,979	118,979	--	--	118,979	--
McDermitt 51	34,085	34,085	--	--	34,085	--
Adrian 61	601,080	--	601,080	--	601,080	--
Harper 66	169,600	169,600	--	--	169,600	--
Arock 81	42,030	--	42,030	--	42,030	--
Jordan Valley UH1	121,481	--	121,481	--	121,481	--
Vale UH3	669,214	347,431	321,782	--	669,214	--
Total	$ 8,117,228	$ 3,216,800	$ 4,525,892	$ 374,535	$ 7,742,693	$ 374,535

BUDGET RESOURCES

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
MARION										
Silverton 4	$ 123,765	$ 215,210	$ 21,805	$ 14,450	$ 1,942,500	$ 32,000	$ 83,895	$ 180,845	$ 677,644	$ 3,292,114
Sublimity 7	30,000	43,350	3,244	2,147	169,561	4,650	--	25,353	67,900	346,205
Evergreen 10	4,000	2,840	1,003	664	106,807	1,530	--	4,627	42,500	163,971
Aumsville 11	50,860	90,380	10,000	9,000	744,300	14,000	20,000	80,751	170,634	1,189,925
Pioneer 13	5,000	2,000	621	411	28,164	870	--	12,396	35,000	84,462
Jefferson 14J	158,880	253,550	19,000	16,000	1,635,700	28,000	12,000	243,500	359,842	2,726,472
North Marion 15	310,800	331,773	16,618	23,321	1,843,335	48,921	21,000	311,259	537,432	3,444,459
Marion 20	6,000	12,500	1,200	1,000	94,000	1,000	--	5,000	96,350	217,050
Salem-Keizer 24J	4,888,031	36,724,088	382,400	320,000	31,450,000	780,000	555,159	4,689,479	21,313,865	101,103,022
Brooks 31	31,200	53,450	1,000	1,500	81,700	3,500	--	38,100	216,242	426,692
Victor Point 42	16,545	37,875	2,769	1,832	131,550	3,900	--	19,020	79,504	292,995
St. Paul 45	63,000	131,480	3,156	2,000	141,661	4,800	1,200	48,700	319,534	715,531
Pratum 50	10,000	3,650	1,087	719	58,986	1,440	--	160	42,000	118,042
North Howell 51	3,000	1,800	635	420	23,328	750	--	4,495	34,736	69,164
Eldriedge 60	19,160	37,355	1,333	708	61,000	1,800	--	16,400	80,655	218,411
West Stayton 61	5,000	14,850	1,000	700	109,000	1,600	1,500	16,035	101,350	251,035
Bethany 63	6,536	5,920	1,500	1,000	86,390	2,040	--	9,733	59,030	172,149
Scotts Mills 73J	12,000	22,325	2,300	525	238,055	4,400	--	17,702	62,750	360,057
Gervais 76	20,000	66,881	5,256	3,478	436,702	7,000	4,000	164,714	78,139	786,170
Stayton 77J	123,290	244,440	13,902	21,050	830,678	23,046	5,871	171,000	761,645	2,194,922
Turner 79	35,000	102,050	3,700	2,400	251,450	4,500	--	19,940	175,820	594,860
Parkersville 82	5,000	3,100	1,083	716	57,000	1,380	--	19,232	32,255	119,766
Mt. Angel 91	79,050	255,933	13,535	8,957	1,060,000	18,502	6,000	203,329	423,629	2,068,935
Silvercrest 93	10,000	109,332	2,200	1,456	80,000	3,360	300	22,900	390,364	619,912
Woodburn 103	461,525	1,217,006	43,871	29,032	2,522,141	64,500	17,000	578,441	495,637	5,429,153
Detroit 123J	35,000	58,600	2,350	2,800	128,900	3,450	1,200	21,350	219,168	472,818
North Santiam 126	3,400	22,220	1,040	689	93,738	1,410	--	44,696	15,000	182,193
Buena Crest 134	10,960	5,142	593	833	36,481	1,746	--	375	59,318	115,448
Monitor 142J	14,000	25,650	1,500	1,000	260,000	4,500	1,000	25,473	140,971	474,094
Cloverdale 144	18,478	58,978	1,689	1,243	96,956	2,730	200	3,979	80,546	264,799
Central Howell 540	10,500	13,425	1,580	1,045	95,000	2,250	--	10,578	87,000	221,378
Gervais UH1	55,000	259,122	4,971	3,290	245,473	7,131	6,900	109,761	107,515	799,163
Stayton UH4J	140,000	348,796	7,230	15,240	505,602	15,900	20,200	70,090	580,000	1,703,058
Cascade UH5	125,000	520,432	19,876	13,153	1,591,835	28,560	85,739	138,746	539,503	3,062,844
Silverton UH7J	77,130	639,137	15,406	10,195	953,000	21,900	13,000	151,000	1,011,642	2,892,410
Total	$ 6,967,110	$ 41,934,640	$ 610,453	$ 512,974	$ 48,190,993	$ 1,147,066	$ 856,164	$ 7,479,159	$ 29,495,120	$ 137,193,679

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
MARION									
Silverton 4	$ 4,383,908	$ 3,292,114	$ 1,091,794	$ 143,014	$ 1,234,808	$ 12,440	$ 1,222,640	$ 165,445,180	7.39
Sublimity 7	741,734	346,205	395,529	13,000	408,529	472	408,097	39,505,990	10.33
Evergreen 10	212,154	163,971	48,183	4,818	53,001	34	53,003	7,048,270	7.52
Aumsville 11	1,670,426	1,189,925	480,501	65,381	545,882	97	546,139	96,490,920	5.66
Pioneer 13	148,248	84,462	63,786	5,000	68,786	4	68,833	9,056,910	7.60
Jefferson 14J	4,564,739	2,726,472	1,838,267	229,000	2,067,267	209,068	2,064,996	95,867,951	21.54
North Marion 15	6,220,077	3,444,459	2,775,618	363,773	3,139,391	1,433	3,138,347	175,522,740	17.88
Marion 20	329,550	217,050	112,500	7,000	119,500	102	119,497	14,789,300	8.08
Salem-Keizer 24J	149,396,704	101,103,022	48,293,682	6,505,247	54,798,929	7,251	54,799,284	3,581,650,714	15.30
Brooks 31	706,596	426,692	279,904	35,857	315,761	4	315,846	45,974,610	6.87
Victor Point 42	473,939	292,995	180,944	21,712	202,656	3,119	199,671	29,668,760	6.73
St. Paul 45	1,310,492	715,531	594,961	75,348	670,309	797	669,707	40,174,380	16.67
Pratum 50	207,175	118,042	89,133	12,000	101,133	43	101,122	8,724,920	11.59
North Howell 51	135,352	69,164	66,188	9,026	75,214	409	74,816	8,368,700	8.94
Eldriedge 60	383,603	218,411	165,192	16,519	181,711	178	181,665	17,384,160	10.45
West Stayton 61	327,035	251,035	76,000	10,046	86,046	22	86,063	10,825,470	7.95
Bethany 63	305,787	172,149	133,638	16,012	149,650	10	149,652	17,280,860	8.66
Scotts Mills 73J	504,677	360,057	144,620	13,184	157,804	38,888	149,634	20,811,450	7.19
Gervais 76	1,072,026	786,170	285,856	32,873	318,729	10	318,752	29,432,300	10.83
Stayton 77J	3,358,326	2,194,922	1,163,404	137,808	1,301,212	175,943	1,286,932	201,083,074	6.40
Turner 79	891,067	594,860	296,207	43,025	339,232	149	339,266	41,730,070	8.13
Parkersville 82	143,231	119,766	23,465	5,000	28,465	25	28,442	8,464,970	3.36
Mt. Angel 91	2,678,846	2,068,935	609,911	73,190	683,101	198	682,943	62,770,500	10.88
Silvercrest 93	705,356	619,912	85,444	8,000	93,444	10,272	83,358	27,152,310	3.07
Woodburn 103	9,846,066	5,429,153	4,416,913	437,191	4,854,104	63	4,855,150	359,108,730	13.52
Detroit 123J	977,979	472,818	505,161	60,000	565,161	18,384	546,812	27,841,751	19.64
North Santiam 126	235,567	182,193	53,374	5,337	58,711	37	58,703	7,516,350	7.81
Buena Crest 134	221,470	115,448	106,022	12,721	118,743	4	118,864	13,280,840	8.95
Monitor 142J	644,499	474,094	170,405	22,719	193,124	8	193,205	19,654,620	9.83
Cloverdale 144	414,704	264,799	149,905	20,442	170,347	225	170,128	27,618,250	6.16
Central Howell 540	340,989	221,378	119,611	14,353	133,964	1	134,040	20,278,350	6.61
Gervais UH1	1,608,711	799,163	809,548	80,954	890,502	446	890,751	131,962,490	6.75
Stayton UH4J	3,221,803	1,703,058	1,518,745	175,049	1,693,794	68,758	1,511,790	288,399,323	5.12
Cascade UH5	4,314,140	3,062,844	1,251,296	150,274	1,401,570	661	1,402,743	198,970,360	7.05
Silverton UH7J	3,999,264	2,892,410	1,106,854	132,822	1,239,676	25,026	1,216,937	311,237,030	3.91
Total	$ 206,696,240	$ 137,193,679	$ 69,502,561	$ 8,957,695	$ 78,460,256	$ 574,579	$ 78,187,826	$ 5,230,523,400	

ESD/County and District	CERTIFIED LEVY (20)	Certified Levy		Bonded Indebtedness (23)	Certified Levy	
		Within Tax Base (21)	Outside Tax Base (22)		Operating Purposes (24)	Non-operating Purposes (25)
MARION						
Silverton 4	$ 1,234,808	$ 1,171,698	$ --	$ 63,110	$ 1,171,698	$ 63,110
Sublimity 7	408,529	408,529	--	--	408,529	--
Evergreen 10	53,001	53,001	--	--	53,001	--
Aumsville 11	545,882	536,193	--	9,689	536,193	9,689
Pioneer 13	68,786	68,786	--	--	68,786	--
Jefferson 14J	2,067,267	1,866,488	--	200,779	1,866,488	200,779
North Marion 15	3,139,391	--	2,803,940	335,451	2,803,940	335,451
Marion 20	119,500	119,500	--	--	119,500	--
Salem-Keizer 24J	54,798,929	4,395,306	43,158,891	7,244,732	47,554,197	7,244,732
Brooks 31	315,761	315,761	--	--	315,761	--
Victor Point 42	202,656	195,000	--	7,656	195,000	7,656
St. Paul 45	670,309	653,434	--	16,875	653,434	16,875
Pratum 50	101,133	101,133	--	--	101,133	--
North Howell 51	75,214	75,214	--	--	75,214	--
Eldriedge 60	181,711	155,045	--	26,666	155,045	26,666
West Stayton 61	86,046	86,046	--	--	86,046	--
Bethany 63	149,650	144,934	--	4,716	144,934	4,716
Scotts Mills 73J	157,804	157,804	--	--	157,804	--
Gervais 76	318,729	318,729	--	--	318,729	--
Stayton 77J	1,301,212	1,249,306	--	51,906	1,249,306	51,906
Turner 79	339,232	339,232	--	--	339,232	--
Parkersville 82	28,465	--	28,465	--	28,465	--
Mt. Angel 91	683,101	--	615,662	67,439	615,662	67,439
Silvercrest 93	93,444	--	93,444	--	93,444	--
Woodburn 103	4,854,104	1,860,742	2,642,282	351,080	4,503,024	351,080
Detroit 123J	565,161	565,161	--	--	565,161	--
North Santiam 126	58,711	--	58,711	--	58,711	--
Buena Crest 134	118,743	101,983	--	16,760	101,983	16,760
Monitor 142J	193,124	193,124	--	--	193,124	--
Cloverdale 144	170,347	150,079	--	20,268	150,079	20,268
Central Howell 540	133,964	133,964	--	--	133,964	--
Gervais UH1	890,502	--	890,502	--	890,502	--
Stayton UH4J	1,693,794	218,922	1,474,872	--	1,693,794	--
Cascade UH5	1,401,570	535,081	794,681	71,808	1,329,762	71,808
Silverton UH7J	1,239,676	1,217,088	--	22,588	1,217,088	22,588
Total	$ 78,460,256	$ 17,387,283	$ 52,561,450	$ 8,511,523	$ 69,948,733	$ 8,511,523

BUDGET RESOURCES

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
MORROW										
Morrow 1	$ 293,068	$ 562,820	$ 12,969	$ 62,633	$ 1,489,056	$ 52,500	$ 32,175	$ 257,534	$ 1,566,369	$ 4,329,124
MULTNOMAH										
Portland 1J	$ 11,238,803	$ 54,199,234	$ 10,000	$ --	$ 38,330,976	$ 1,477,173	$ 8,457,567	$17,501,910	$ 50,194,000	$ 181,409,663
Parkrose 3	685,000	3,944,363	--	--	2,398,220	90,300	125,600	395,728	1,294,000	8,933,211
Gresham 4	571,000	2,907,550	--	--	6,665,979	136,200	136,898	617,708	1,194,615	12,229,950
Orient 6J	78,500	168,938	--	5,192	924,141	18,000	13,618	55,469	366,188	1,630,046
Reynolds 7	990,343	7,046,171	--	--	6,029,940	184,500	207,000	1,542,500	4,100,227	20,100,681
Sauvie Island 19	30,200	40,015	--	--	130,200	3,390	1,998	10,240	348,532	564,575
Centennial 28J	789,348	1,505,522	--	--	7,618,941	140,000	112,898	653,639	3,361,145	14,181,493
Corbett 39	117,500	354,819	--	--	1,218,155	21,360	21,322	82,900	213,870	2,029,926
David Douglas 40	911,693	3,033,130	--	--	6,933,250	177,060	148,150	920,506	3,844,226	15,968,015
Bonneville 46	5,000	2,750	--	--	21,796	400	--	9,791	36,960	76,697
Riverdale 51J	79,378	194,753	4	77	203,615	7,200	4,518	26,705	404,913	921,163
Gresham UH2J	466,000	2,108,073	1,000	12,000	4,728,049	93,000	142,104	238,158	1,507,249	9,295,633
Total	$ 15,962,765	$ 75,505,318	$ 11,004	$ 17,269	$ 75,203,262	$ 2,348,583	$ 9,371,673	$22,055,254	$ 66,865,925	$ 267,341,053
POLK										
Dallas 2	$ 490,000	$ 386,730	$ 30,000	$ --	$ 3,518,735	$ 73,500	$ 159,264	$ 493,831	$ 284,283	$ 5,436,343
Central 13J	535,000	905,015	40,000	--	3,796,656	70,000	151,759	755,660	761,557	7,015,647
Perrydale 21	35,000	40,686	2,000	--	170,000	4,000	4,000	12,650	271,927	540,263
Falls City 57	15,000	1,160,500	2,800	--	180,000	7,500	1,000	26,500	818,000	2,211,300
Total	$ 1,075,000	$ 2,492,931	$ 74,800	$ --	$ 7,665,391	$ 155,000	$ 316,023	$ 1,288,641	$ 2,135,767	$ 15,203,553
SHERMAN										
Rufus 3	$ 6,500	$ 38,234	$ 2,600	$ --	$ 53,470	$ 1,300	$ --	$ 2,500	$ 68,400	$ 173,004
Wasco 7	15,000	47,417	3,500	--	86,038	2,640	--	4,000	82,500	241,095
South Sherman 17J	16,800	50,865	7,000	--	145,000	3,700	--	7,000	60,800	291,165
Sherman UH1J	30,000	111,940	8,000	--	128,700	3,150	1,000	4,500	70,250	357,540
Total	$ 68,300	$ 248,456	$ 21,100	$ --	$ 413,208	$ 10,790	$ 1,000	$ 18,000	$ 281,950	$ 1,062,804

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
MORROW									
Morrow 1	$ 10,947,855	$ 4,329,124	$ 6,618,731	$ 433,141	$ 7,051,872	$ 19,171	$ 7,039,564	$ 878,846,950	8.01
MULTNOMAH									
Portland 1J	$ 353,644,480	$ 181,409,663	$ 172,234,817	$ 18,079,898	$ 190,314,715	$ 88,437	$ 190,268,606	$13,389,768,225	14.21
Parkrose 3	18,909,711	8,933,211	9,976,500	986,687	10,963,187	--	10,971,213	923,502,754	11.88
Gresham 4	20,991,127	12,229,950	8,761,177	866,490	9,627,667	256	9,633,088	1,011,878,976	9.52
Orient 6J	2,641,266	1,630,046	1,011,220	100,020	1,111,240	406	1,111,867	132,365,167	8.40
Reynolds 7	35,126,254	20,100,681	15,025,573	1,486,046	16,511,619	8	16,526,637	1,134,292,162	14.57
Sauvie Island 19	1,037,840	564,575	473,265	37,819	511,084	53,734	457,695	48,951,297	9.36
Centennial 28J	22,664,479	14,181,493	8,482,986	1,005,509	9,488,495	547	9,490,480	588,739,439	16.12
Corbett 39	3,793,536	2,029,926	1,763,610	174,423	1,938,033	62,287	1,876,125	84,206,683	22.28
David Douglas 40	28,050,003	15,968,015	12,081,988	1,194,922	13,276,910	--	13,279,747	951,953,168	13.92
Bonneville 46	191,908	76,697	115,211	12,801	128,012	118	127,963	10,204,387	12.54
Riverdale 51J	2,003,165	921,163	1,082,002	107,012	1,189,014	--	1,189,112	124,775,618	9.53
Gresham UH2J	15,534,547	9,295,633	6,238,914	617,035	6,855,949	872	6,876,000	1,322,307,713	5.20
Total	$ 504,588,316	$ 267,341,053	$ 237,247,263	$ 24,668,662	$ 261,915,925	$ 206,665	$ 261,808,532	$18,400,637,876	
POLK									
Dallas 2	$ 9,671,606	$ 5,436,343	$ 4,235,263	$ 487,054	$ 4,722,317	$ 310,261	$ 4,412,258	$ 319,728,866	13.80
Central 13J	11,250,602	7,015,647	4,234,955	582,934	4,817,889	27,227	4,790,938	247,338,054	19.37
Perrydale 21	1,007,028	540,263	466,765	56,011	522,776	21,731	501,090	21,178,777	23.66
Falls City 57	2,559,150	2,211,300	347,850	10,000	357,850	226,245	131,761	22,875,137	5.76
Total	$ 24,488,386	$ 15,203,553	$ 9,284,833	$ 1,135,999	$ 10,420,832	$ 585,464	$ 9,836,047	$ 611,120,834	
SHERMAN									
Rufus 3	$ 386,722	$ 173,004	$ 213,718	$ 13,642	$ 227,360	$ --	$ 227,462	$ 22,999,179	9.89
Wasco 7	549,151	241,095	308,056	15,000	323,056	--	323,245	26,473,759	12.21
South Sherman 17J	746,161	291,165	454,996	27,299	482,295	1,487	482,480	49,586,853	9.73
Sherman UH1J	1,064,030	357,540	706,490	42,389	$ 748,879	$ 1,156	$ 748,892	$ 99,059,791	7.56
Total	$ 2,746,064	$ 1,062,804	$ 1,683,260	$ 98,330	$ 1,781,590	$ 2,643	$ 1,782,079	$ 99,059,791	

ESD/County and District	CERTIFIED LEVY (20)	Certified Levy			Certified Levy	
		Within Tax Base (21)	Outside Tax Base (22)	Bonded Indebtedness (23)	Operating Purposes (24)	Non-operating Purposes (25)
MORROW						
Morrow 1	$ 7,051,872	$ 834,809	$ 5,507,379	$ 709,684	$ 6,342,188	$ 709,684
MULTNOMAH						
Portland 1J	$ 190,314,715	$190,314,715	$ --	$ --	$ 190,314,715	$ --
Parkrose 3	10,963,187	10,963,187	--	--	10,963,187	--
Gresham 4	9,627,667	1,567,838	7,142,414	917,415	8,710,252	917,415
Orient 6J	1,111,240	1,111,240	--	--	1,111,240	--
Reynolds 7	16,511,619	12,684,174	2,736,257	1,091,188	15,420,431	1,091,188
Sauvie Island 19	511,084	--	459,300	51,784	459,300	51,784
Centennial 28J	9,488,495	8,665,162	--	823,333	8,665,162	823,333
Corbett 39	1,938,033	1,844,075	--	93,958	1,844,075	93,958
David Douglas 40	13,276,910	11,224,970	2,051,940	--	13,276,910	--
Bonneville 46	128,012	82,061	45,951	--	128,012	--
Riverdale 51J	1,189,014	1,169,219	--	19,795	1,169,219	19,795
Gresham UH2J	6,855,949	2,304,849	4,551,100	--	6,855,949	--
Total	$ 261,915,925	$241,931,490	$ 16,986,962	$ 2,997,473	$ 258,918,452	$ 2,997,473
POLK						
Dallas 2	$ 4,722,317	$ 571,670	$ 3,772,267	$ 378,380	$ 4,343,937	$ 378,380
Central 13J	4,817,889	4,339,051	--	478,838	4,339,051	478,838
Perrydale 21	522,776	--	522,776	--	522,776	--
Falls City 57	357,850	357,850	--	--	357,850	--
Total	$ 10,420,832	$ 5,268,571	$ 4,295,043	$ 857,218	$ 9,563,614	$ 857,218
SHERMAN						
Rufus 3	$ 227,360	$ 227,360	$ --	$ --	$ 227,360	$ --
Wasco 7	323,056	270,988	52,068	--	323,056	--
South Sherman 17J	482,295	397,185	43,028	42,082	440,213	42,082
Sherman UH1J	748,879	495,929	252,950	--	748,879	--
Total	$ 1,781,590	$ 1,391,462	$ 348,046	$ 42,082	$ 1,739,508	$ 42,082

BUDGET RESOURCES

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
TILLAMOOK										
Beaver 8	$ 10,000	$ 67,445	$ 1,500	$ 5,000	$ 120,000	$ 3,000	$ --	$ 7,000	$ 428,220	$ 642,165
Tillamook 9	535,000	638,322	280,000	210,000	1,410,633	59,000	6,200	282,720	1,145,830	4,567,705
Hebo 13J	10,000	13,600	200	3,000	40,000	1,000	--	600	47,000	115,400
Cloverdale 22	33,000	73,935	2,500	20,000	145,500	5,500	--	12,085	155,449	447,969
Neah-Kah-Nie 56	274,878	1,048,675	10,000	55,000	720,000	23,250	--	122,643	1,325,000	3,579,446
Nestucca UH3J	50,000	150,500	3,000	12,000	166,500	3,000	4,000	7,000	395,250	791,250
Total	$ 912,878	$ 1,992,477	$ 297,200	$ 305,000	$ 2,602,633	$ 94,750	$ 10,200	$ 432,048	$ 3,496,749	$ 10,143,935
UMATILLA										
Helix 1	$ 50,000	$ 112,940	$ 2,100	$ 954	$ 91,627	$ 3,180	$ 700	$ 11,014	$ 415,009	$ 687,524
Pilot Rock 2	77,000	129,190	9,740	4,383	829,000	14,610	16,000	56,559	151,770	1,288,252
Echo 5	25,500	108,270	3,680	1,650	176,000	5,500	--	24,588	457,615	802,803
Umatilla 6	161,427	333,582	19,140	8,613	1,620,000	28,710	20,717	90,415	1,257,699	3,540,303
Hermiston 8	336,000	472,038	70,600	31,770	5,611,000	105,900	51,000	342,357	829,246	7,849,911
Ferndale 10	57,000	55,210	6,000	2,700	339,000	9,000	--	47,500	435,801	952,211
Pendleton 16	445,000	494,300	66,420	29,889	4,196,473	99,630	65,566	743,417	835,000	6,975,695
Athena-Weston 29J	88,000	126,964	14,000	3,500	575,000	15,000	2,800	124,208	313,975	1,263,447
Milton-Freewater 31	87,426	80,400	15,600	7,020	1,126,070	23,400	13,000	118,171	463,085	1,934,172
Stanfield 61	61,500	166,230	10,480	4,700	834,280	15,700	4,600	79,500	616,918	1,793,908
Ukiah 80	6,000	41,900	1,500	1,200	276,792	2,000	--	31,500	155,583	516,475
McLoughlin UH3	150,000	64,803	10,860	4,887	723,185	16,290	6,500	59,527	5,000	1,041,052
Total	$ 1,544,853	$ 2,185,827	$ 230,120	$ 101,266	$ 16,398,427	$ 338,920	$ 180,883	$ 1,728,756	$ 5,936,701	$ 28,645,753
UNION										
La Grande 1	$ 359,541	$ 914,867	$ 15,000	$ 110,000	$ 3,865,000	$ 82,200	$ 224,317	$ 491,426	$ 410,928	$ 6,473,279
Union 5	35,000	89,250	2,000	15,000	848,048	14,000	--	66,810	64,780	1,134,888
North Powder 8J	28,622	42,701	896	5,679	133,228	4,193	--	37,249	49,906	302,474
Imbler 11	27,000	119,100	--	10,000	610,872	10,000	--	48,000	182,428	1,007,400
Cove 15	65,500	47,600	1,000	9,000	302,209	6,000	700	--	183,055	615,064
Elgin 23	62,002	146,030	2,200	21,000	816,363	14,000	1,200	74,799	269,709	1,407,303
Total	$ 577,665	$ 1,359,548	$ 21,096	$ 170,679	$ 6,575,720	$ 130,393	$ 226,217	$ 718,284	$ 1,160,806	$ 10,940,408

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
TILLAMOOK									
Beaver 8	$ 891,065	$ 642,165	$ 248,900	$ 32,000	$ 280,900	$ 48,447	$ 232,567	$ 50,230,560	4.63
Tillamook 9	9,354,765	4,567,705	4,787,060	531,895	5,318,955	428,122	4,891,341	339,440,733	14.41
Hebo 13J	249,907	115,400	134,507	17,486	151,993	16,381	135,659	16,323,659	8.31
Cloverdale 22	745,282	447,969	297,313	34,000	331,313	8,371	323,897	149,261,477	2.17
Neah-Kah-Nie 56	5,813,767	3,579,446	2,234,321	268,119	2,502,440	141,863	2,361,214	325,236,142	7.26
Nestucca UH3J	1,330,950	791,250	539,700	54,895	594,595	51,293	543,856	215,815,696	2.52
Total	$ 18,385,736	$ 10,143,935	$ 8,241,801	$ 938,395	$ 9,180,196	$ 694,476	$ 8,488,534	$ 880,492,571	
UMATILLA									
Helix 1	$ 1,337,959	$ 687,524	$ 650,435	$ 80,390	$ 730,825	$ —	$ 731,142	$ 42,781,868	17.09
Pilot Rock 2	2,195,496	1,288,252	907,244	100,814	1,008,058	8,675	1,000,126	58,900,231	16.98
Echo 5	1,517,803	802,803	715,000	89,283	804,283	—	804,366	31,630,588	25.43
Umatilla 6	4,865,563	3,540,303	1,325,260	143,985	1,469,245	—	1,469,579	95,738,013	15.35
Hermiston 8	12,844,900	7,849,911	4,994,989	632,715	5,627,704	—	5,628,149	415,055,202	13.56
Ferndale 10	1,577,490	952,211	625,279	77,011	702,290	173	702,740	76,467,898	9.19
Pendleton 16	13,155,934	6,975,695	6,180,239	761,152	6,941,391	8,567	6,934,312	497,796,958	13.93
Athena-Weston 29J	2,813,836	1,263,447	1,550,389	180,159	1,730,548	4,587	1,726,591	95,871,267	18.01
Milton-Freewater 31	3,178,595	1,934,172	1,244,423	136,876	1,381,299	3,683	1,377,967	144,896,663	9.51
Stanfield 61	2,713,087	1,793,908	919,179	91,915	1,011,094	—	1,011,253	53,279,930	18.98
Ukiah 80	621,995	516,475	105,520	13,132	118,652	9,942	108,756	6,525,665	16.66
McLoughlin UH3	2,526,313	1,041,052	1,485,261	131,674	1,616,935	2,460	1,615,961	221,364,561	7.30
Total	$ 49,348,971	$ 28,645,753	$ 20,703,218	$ 2,439,106	$ 23,142,324	$ 38,088	$ 23,110,941	$ 1,518,944,283	
UNION									
La Grande 1	$ 11,132,140	$ 6,473,279	$ 4,658,861	$ 460,757	$ 5,119,628	$ 32,549	$ 5,088,821	$ 361,165,405	14.09
Union 5	1,876,655	1,134,888	741,767	73,361	815,128	6,610	808,822	48,086,923	16.82
North Powder 8J	702,120	302,474	399,646	34,752	434,398	1,239	432,162	37,546,617	11.51
Imbler 11	1,554,953	1,007,400	547,553	48,300	595,853	5,969	590,212	37,402,518	15.78
Cove 15	1,073,898	615,064	458,834	39,899	498,733	4,699	494,259	29,596,352	16.70
Elgin 23	2,357,303	1,407,303	950,000	90,000	1,040,000	63,780	976,396	63,650,299	15.34
Total	$ 18,697,069	$ 10,940,408	$ 7,756,661	$ 747,079	$ 8,503,740	$ 114,845	$ 8,390,671	$ 577,448,114	

ESD/County and District	CERTIFIED LEVY (20)	Certified Levy			Certified Levy	
		Within Tax Base (21)	Outside Tax Base (22)	Bonded Indebtedness (23)	Operating Purposes (24)	Non-operating Purposes (25)
TILLAMOOK						
Beaver 8	$ 280,900	$ 280,900	$ --	$ --	$ 280,900	$ --
Tillamook 9	5,318,955	4,924,224	--	394,731	4,924,224	394,731
Hebo 13J	151,993	151,993	--	--	151,993	--
Cloverdale 22	331,313	331,313	--	--	331,313	--
Neah-Kah-Nie 56	2,502,440	2,502,440	--	--	2,502,440	--
Nestucca UH3J	594,595	583,595	--	11,000	583,595	11,000
Total	$ 9,180,196	$ 8,774,465	$ 0	$ 405,731	$ 8,774,465	$ 405,731
UMATILLA						
Helix 1	$ 730,825	$ 730,825	$ --	$ --	$ 730,825	$ --
Pilot Rock 2	1,008,058	--	956,608	51,450	956,608	51,450
Echo 5	804,283	767,733	--	36,550	767,733	36,550
Umatilla 6	1,469,245	--	1,321,932	147,313	1,321,932	147,313
Hermiston 8	5,627,704	381,237	4,874,203	372,264	5,255,440	372,264
Ferndale 10	702,290	702,290	--	--	702,290	--
Pendleton 16	6,941,391	5,986,821	--	954,570	5,986,821	954,570
Athena-Weston 29J	1,730,548	1,684,697	--	45,851	1,684,697	45,851
Milton-Freewater 31	1,381,299	1,194,128	--	187,171	1,194,128	187,171
Stanfield 61	1,011,094	803,935	--	207,159	803,935	207,159
Ukiah 80	118,652	--	118,652	--	118,652	--
McLoughlin UH3	1,616,935	561,386	897,793	157,756	1,459,179	157,756
Total	$ 23,142,324	$ 12,813,052	$ 8,169,188	$ 2,160,084	$ 20,982,240	$ 2,160,084
UNION						
La Grande 1	$ 5,119,628	$ 1,907,291	$ 2,535,418	$ 676,919	$ 4,442,709	$ 676,919
Union 5	815,128	815,128	--	--	815,128	--
North Powder 8J	434,398	434,398	--	--	434,398	--
Imbler 11	595,853	303,976	238,824	53,053	542,800	53,053
Cove 15	498,733	442,921	--	55,812	442,921	55,812
Elgin 23	$ 1,040,000	$ 1,040,000	$ --	--	1,040,000	--
Total	$ 8,503,740	$ 4,943,714	$ 2,774,242	$ 785,784	$ 7,717,956	$ 785,784

				BUDGET RESOURCES					
ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
WALLOWA										
Joseph 6	$ 18,200	$ 987,154	$ 3,500	$ 93,007	$ 349,521	$ 11,000	$ 1,000	$ 52,028	$ 270,227	$ 1,785,637
Wallowa 12	12,000	752,824	3,000	78,034	276,321	9,000	--	48,700	250,525	1,430,404
Enterprise 21	10,000	1,214,183	8,000	131,200	472,280	--	--	54,000	350,546	2,240,209
Troy 54	--	13,505	80	1,530	12,000	150	--	--	14,157	41,422
Total	$ 40,200	$ 2,967,666	$ 14,580	$ 303,771	$ 1,110,122	$ 20,150	$ 1,000	$ 154,728	$ 885,455	$ 5,497,672
WASCO										
Chenowith 9	$ 290,000	$ 370,472	$ 2,500	$ 65,000	$ 1,220,403	$ 24,500	$ 19,417	$ 141,671	$ 838,868	$ 2,972,831
The Dalles 12	575,142	890,680	--	210,000	2,774,690	64,260	29,000	340,980	481,500	5,366,252
Petersburg 14	50,000	40,000	300	10,000	120,700	3,000	--	13,365	100,000	337,365
Dufur 29	60,000	48,450	500	15,000	246,400	5,000	1,300	7,000	239,065	622,715
Tygh Valley 40	20,746	13,900	240	5,700	101,150	2,400	--	13,600	56,870	214,606
Wamic 42	18,904	24,650	50	5,005	51,140	1,650	--	7,396	57,345	166,340
Antelope 50	11,600	200	3,400	7,000	33,000	2,000	--	2,400	8,000	6[illegible]500
Maupin 84	28,500	31,220	380	13,000	127,619	3,780	--	21,322	107,300	333,121
Wasco UH1	60,000	104,463	445	14,000	152,252	4,200	800	12,045	502,000	850,205
Total	$ 1,114,892	$ 1,524,235	$ 7,815	$ 344,705	$ 4,827,354	$ 110,790	$ 50,517	$ 559,779	$ 2,390,948	$ 10,931,035
WASHINGTON										
West Union 1	$ 85,000	$ 83,000	$ 800	$ --	$ 407,892	$ 15,000	$ 15,000	$ 27,500	$ 254,000	$ 888,192
Hillsboro 7	559,209	422,192	5,000	--	4,881,110	110,100	60,164	760,505	1,666,153	8,464,433
Banks 13	137,000	151,942	1,000	--	1,666,403	16,000	59,571	484,638	412,850	2,929,404
Forest Grove 15	874,920	1,138,546	--	--	5,493,895	130,000	143,090	648,874	2,981,861	11,411,186
Tigard 23J	1,800,000	1,873,415	5,000	--	5,187,149	204,690	188,000	719,930	4,270,950	14,249,134
Reedville 29	214,000	381,050	--	--	2,930,764	60,000	45,000	217,000	732,978	4,580,792
Groner 39	26,700	46,032	--	--	297,062	7,600	5,000	49,687	155,100	587,181
Beaverton 48J	3,917,000	8,592,969	--	--	15,340,000	650,000	867,527	2,592,892	17,534,525	49,494,913
Farmington View 58J	20,000	49,000	--	--	382,000	7,000	5,100	24,989	167,000	655,089
North Plains 70	30,500	76,100	2,300	--	398,000	8,280	5,300	65,700	419,848	1,006,028
Sherwood 88J	390,376	341,503	1,000	3,000	1,103,641	39,304	74,978	118,343	703,168	2,775,313
Gaston 511J	80,000	273,900	1,000	600	902,447	15,465	66,901	46,267	288,818	1,675,398
Hillsboro UH3J	1,470,000	2,139,614	--	--	7,074,814	175,000	340,000	1,546,000	3,156,900	15,902,328
Total	$ 9,604,705	$ 15,569,263	$ 16,100	$ 3,600	$ 46,065,177	$ 1,438,439	$ 1,875,631	$ 7,302,325	$ 32,744,151	$ 114,619,391

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
WALLOWA									
Joseph 6	$ 2,150,709	$ 1,785,637	$ 365,072	$ 40,563	$ 405,635	$ 989	$ 405,372	$ 127,075,800	3.19
Wallowa 12	1,590,241	1,430,404	159,837	15,984	175,821	6,646	169,636	52,846,166	3.21
Enterprise 21	2,814,012	2,240,209	573,803	58,034	631,837	6,601	625,824	90,567,902	6.91
Troy 54	58,223	41,422	16,801	1,680	18,481	377	18,117	3,293,968	5.50
Total	$ 6,613,185	$ 5,497,672	$ 1,115,513	$ 116,261	$ 1,231,774	$ 14,614	$ 1,218,949	$ 273,783,836	
WASCO									
Chenowith 9	$ 5,240,438	$ 2,972,831	$ 2,267,607	$ 317,465	$ 2,585,072	$ 200,759	$ 2,384,743	$ 108,151,603	22.05
The Dalles 12	10,109,692	5,366,252	4,743,440	738,480	5,481,920	3,438	5,476,658	316,004,502	17.33
Petersburg 14	732,545	337,365	395,180	64,331	459,511	477	459,049	32,883,164	13.93
Dufur 29	1,138,281	622,715	515,566	70,304	585,870	3,583	582,310	37,375,485	15.58
Tygh Valley 40	369,857	214,606	155,251	20,182	175,433	553	174,915	17,182,217	10.18
Wamic 42	327,320	166,340	160,980	28,454	189,434	861	188,837	27,170,777	6.95
Antelope 50	106,000	67,600	38,400	4,600	43,000	--	43,271	27,561,283	1.57
Maupin 84	734,047	333,121	400,926	55,307	456,233	1,765	454,651	48,887,222	9.30
Wasco UH1	1,477,280	850,205	627,075	110,660	737,735	2,855	735,665	93,240,216	7.89
Total	$ 20,235,460	$ 10,931,035	$ 9,304,425	$ 1,409,783	$ 10,714,208	$ 214,291	$ 10,500,099	$ 615,216,253	
WASHINGTON									
West Union 1	$ 2,288,779	$ 888,192	$ 1,400,587	$ 154,164	$ 1,554,751	$ 2,871	$ 1,550,138	$ 214,403,602	7.23
Hillsboro 7	13,398,579	8,464,433	4,934,146	548,239	5,482,385	9,871	5,476,298	1,004,825,251	5.45
Banks 13	4,721,446	2,929,404	1,792,042	150,950	1,942,992	184,491	1,758,701	118,670,776	14.82
Forest Grove 15	19,263,414	11,411,186	7,852,228	785,222	8,637,450	117,390	8,520,661	572,625,045	14.88
Tigard 23J	32,461,854	14,249,134	18,212,720	1,911,833	20,124,553	36,002	20,093,240	1,768,771,150	11.36
Reedville 29	7,678,327	4,580,792	3,097,535	309,754	3,407,289	7,122	3,403,012	410,496,038	8.29
Groner 39	1,058,184	587,181	471,003	47,100	518,103	2,963	515,739	60,962,069	8.46
Beaverton 48J	109,748,830	49,494,913	60,253,917	7,068,895	67,322,812	84,359	67,269,669	5,020,124,565	13.40
Farmington View 58J	1,025,807	655,089	370,718	37,072	407,790	2,570	405,553	71,652,457	5.66
North Plains 70	1,417,720	1,006,028	411,692	41,169	452,861	18,764	434,684	67,288,597	6.46
Sherwood 88J	6,924,703	2,775,313	4,149,390	461,043	4,610,433	11,240	4,601,417	311,960,507	14.75
Gaston 511J	2,469,040	1,675,398	793,642	85,740	879,382	32,106	832,911	54,905,127	15.17
Hillsboro UH3J	31,886,101	15,902,328	15,983,773	1,736,611	17,720,384	66,898	17,655,910	1,829,628,014	9.65
Total	$ 234,342,784	$ 114,619,391	$ 119,723,393	$ 13,337,792	$ 133,061,185	$ 576,645	$ 132,517,934	$ 9,676,685,184	

		Certified Levy			Certified Levy	
ESD/County and District	CERTIFIED LEVY (20)	Within Tax Base (21)	Outside Tax Base (22)	Bonded Indebtedness (23)	Operating Purposes (24)	Non-operating Purposes (25)
WALLOWA						
Joseph 6	$ 405,635	$ —	$ 355,635	$ 50,000	$ 355,635	$ 50,000
Wallowa 12	175,821	—	175,821	—	175,821	—
Enterprise 21	631,837	—	566,457	65,380	566,457	65,380
Troy 54	18,481	—	18,481	—	18,481	—
Total	$ 1,231,774	$ —	$ 1,116,394	$ 115,380	$ 1,116,394	$ 115,380
WASCO						
Chenowith 9	$ 2,585,072	$ 2,585,072	$ —	$ —	$ 2,585,072	$ —
The Dalles 12	5,481,920	1,116,394	4,188,046	177,480	5,304,440	177,480
Petersburg 14	459,511	459,511	—	—	459,511	—
Dufur 29	585,870	—	585,870	—	585,870	—
Tygh Valley 40	175,433	175,433	—	—	175,433	—
Wamic 42	189,434	189,434	—	—	189,434	—
Antelope 50	43,000	43,000	—	—	43,000	—
Maupin 84	456,233	417,131	—	39,102	417,131	39,102
Wasco UH1	737,735	737,735	—	—	737,735	—
Total	$ 10,714,208	$ 5,723,710	$ 4,773,916	$ 216,582	$ 10,497,626	$ 216,582
WASHINGTON						
West Union 1	$ 1,554,751	$ 1,300,000	$ 110,514	$ 144,237	$ 1,410,514	$ 144,237
Hillsboro 7	5,482,385	352,629	4,606,038	523,718	4,958,667	523,718
Banks 13	1,942,992	—	1,884,704	58,288	1,884,704	58,288
Forest Grove 15	8,637,450	6,716,926	—	1,920,524	6,716,926	1,920,524
Tigard 23J	20,124,553	18,921,649	—	1,202,904	18,921,649	1,202,904
Reedville 29	3,407,289	3,029,871	—	377,418	3,029,871	377,418
Groner 39	518,103	502,923	—	15,180	502,923	15,180
Beaverton 48J	67,322,812	60,107,427	3,533,953	3,681,432	63,641,380	3,681,432
Farmington View 58J	407,790	3,639	404,151	—	407,790	—
North Plains 70	452,861	393,914	53,502	5,445	447,416	5,445
Sherwood 88J	4,610,433	4,277,952	94,322	238,159	4,372,274	238,159
Gaston 511J	879,382	—	802,294	77,088	802,294	77,088
Hillsboro UH3J	17,720,384	965,854	14,753,634	2,000,896	15,719,488	2,000,896
Total	$ 133,061,185	$ 96,572,784	$ 26,243,112	$10,245,289	$ 122,815,896	$10,245,289

				BUDGET RESOURCES						
ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
WHEELER										
Spray 1	$ 2,000	$ 264,788	$ 4,000	$ 46,618	$ 113,400	$ 1,872	$ 650	$ 17,150	$ 251,369	$ 701,847
Fossil 21J	--	327,272	6,900	110,000	205,013	3,909	750	19,726	312,823	986,393
Mitchell 55	1,000	229,334	3,784	53,985	168,087	2,397	3,800	29,819	191,609	683,815
Total	$ 3,000	$ 821,394	$ 14,684	$ 210,603	$ 486,500	$ 8,178	$ 5,200	$ 66,695	$ 755,801	$ 2,372,055
YAMHILL										
Amity 4J	$ 140,000	$ 252,151	$ 4,500	$ 4,000	$ 929,075	$ 18,000	$ --	$ 97,885	$ 365,767	$ 1,811,378
Dayton 8	145,500	255,842	13,000	5,000	1,031,800	16,200	3,000	194,670	310,431	1,975,443
Carlton 11	17,000	78,653	1,357	2,765	448,000	9,000	--	53,386	301,000	911,161
Yamhill 16	65,000	112,494	3,000	4,000	761,500	15,000	--	109,627	188,645	1,259,266
Newberg 29J	981,647	1,026,354	15,000	30,000	3,970,417	125,000	27,844	705,815	2,011,396	8,893,473
Willamina 30J	195,000	413,859	15,000	5,000	1,053,355	26,000	18,500	212,795	481,108	2,420,617
McMinnville 40	680,000	896,900	20,000	30,000	3,828,900	103,800	45,000	673,600	1,453,000	7,731,200
Sheridan 48J	114,300	310,227	11,500	4,000	950,500	19,650	2,500	91,771	466,810	1,971,258
Yamhill-Carlton UH1	50,500	103,050	2,500	2,000	500,000	7,000	5,000	67,622	221,800	959,472
Total	$ 2,388,947	$ 3,449,530	$ 85,857	$ 86,765	$ 13,473,547	$ 339,650	$ 101,844	$ 2,207,171	$ 5,799,957	$ 27,933,268
STATE TOTAL	$ 97,035,570	$ 253,738,406	$ 5,265,364	$ 21,772,973	$479,793,556	$13,112,241	$24,373,399	$86,635,444	$306,057,762	$1,287,784,715

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
WHEELER									
Spray 1	$ 701,847	$ 701,847	$ --	$ --	$ --	$ --	$ --	$ 16,466,800	
Fossil 21J	986,393	986,393	--	--	--	--	--	14,569,772	
Mitchell 55	683,815	683,815	--	--	--	--	--	18,223,800	
Total	$ 2,372,055	$ 2,372,055	$ --	$ 0	$ --	$ --	$ --	$ 49,260,372	
YAMHILL									
Amity 4J	$ 2,966,503	$ 1,811,378	$ 1,155,125	$ 172,605	$ 1,327,730	$ 9,661	$ 1,318,470	$ 75,470,509	17.47
Dayton 8	3,164,609	1,975,443	1,189,166	155,892	1,345,058	1,634	1,343,448	81,917,568	16.40
Carlton 11	1,275,716	911,161	364,555	43,746	408,301	15,389	393,223	44,888,416	8.76
Yamhill 16	1,794,266	1,259,266	535,000	71,794	606,794	48,040	558,818	71,551,628	7.81
Newberg 29J	16,010,646	8,893,473	7,117,173	970,523	8,087,696	13,535	8,077,198	669,751,115	12.06
Willamina 30J	4,943,457	2,420,617	2,522,840	411,236	2,934,076	448,907	2,485,231	127,709,694	19.46
McMinnville 40	13,597,817	7,731,200	5,866,617	799,992	6,666,609	52,172	6,617,608	575,944,979	11.49
Sheridan 48J	3,003,824	1,971,258	1,032,566	144,709	1,177,275	25,828	1,152,164	77,274,609	14.91
Yamhill-Carlton UH1	1,628,565	959,472	669,093	90,340	759,433	46,784	713,777	116,440,044	6.13
Total	$ 48,385,403	$ 27,933,268	$ 20,452,135	$ 2,860,837	$ 23,312,972	$ 661,952	$ 22,659,937	$ 1,724,508,518	
STATE TOTAL	$2,315,967,253	$1,287,784,715	$1,028,182,537	$124,600,248	$1,152,788,381	$27,850,991	$1,124,813,279	$81,791,630,512	

ESD/County and District	CERTIFIED LEVY (20)	Certified Levy Within Tax Base (21)	 Outside Tax Base (22)	 Bonded Indebtedness (23)	Certified Levy Operating Purposes (24)	 Non-operating Purposes (25)
WHEELER						
Spray 1	$ --	$ --	$ --	$ --	$ --	$ --
Fossil 21J	--	--	--	--	--	--
Mitchell 55	--	--	--	--	--	--
Total	$ --	$ --	$ --	$ --	$ --	$ --
YAMHILL						
Amity 4J	$ 1,327,730	$ 1,167,196	$ --	$ 160,534	$ 1,167,196	$ 160,534
Dayton 8	1,345,058	837,252	473,386	34,420	1,310,638	34,420
Carlton 11	408,301	369,612	--	38,689	369,612	38,689
Yamhill 16	606,794	606,794	--	--	606,794	--
Newberg 29J	8,087,696	7,662,612	--	425,084	7,662,612	425,084
Willamina 30J	2,934,076	--	2,413,540	520,536	2,413,540	520,536
McMinnville 40	6,666,609	6,211,979	--	454,630	6,211,979	454,630
Sheridan 48J	1,177,275	1,075,196	--	102,079	1,075,196	102,079
Yamhill-Carlton UH1	759,433	423,894	335,539	--	759,433	--
Total	$ 23,312,972	$ 18,354,535	$ 3,222,465	$ 1,735,972	$ 21,577,000	$ 1,735,972
STATE TOTAL	$1,152,788,381	$800,422,026	$298,089,533	$54,276,821	$1,097,619,836	$55,168,545

ESD	ESD BUDGET RESOURCES									
	Prior Years' Taxes (1)	Other Local Sources (2)	State Revenue (3)	Federal Revenue (4)	Beginning Balance (5)	Total Resources (6)	Total Budget Requirements All Funds (7)	Revenue Required (7) minus (6) (8)	Estimate of Uncollected Taxes (9)	Certified Levy (8) + (9) (10)
Baker	30,000	61,501	58,450	6,418	198,841	355,210	870,394	515,184	57,243	572,427
Clackamas	675,000	2,120,107	857,179	255,895	1,052,576	4,960,757	12,273,815	7,313,058	903,861	8,216,919
Clatsop	100,000	210,900	420,000	--	1,260,800	1,991,700	3,412,453	1,420,753	175,599	1,596,352
Columbia	25,010	160,745	103,565	9,162	320,498	618,980	1,190,352	571,372	57,388	628,760
Coos	174,815	788,972	362,953	238,067	356,500	1,921,307	3,785,257	1,863,950	301,267	2,165,217
Curry	60,000	102,650	85,000	120,500	300,000	668,150	1,397,629	729,479	63,986	793,465
Deschutes	66,000	24,000	64,724	11,518	175,780	342,022	864,272	522,250	92,162	614,412
Douglas	220,000	431,854	553,369	158,669	1,023,892	2,387,784	4,914,768	2,526,984	298,848	2,825,832
Gilliam	13,000	58,362	5,800	--	70,300	147,462	382,552	235,090	26,121	261,211
Grant	75,963	76,525	1,530,087	2,519,540	56,500	4,258,615	5,277,800	1,019,185	101,919	1,121,104
Harney	--	24,956	21,965	58,567	58,600	164,088	3,035,973	2,871,885	--	2,871,885
Jackson	300,000	2,070,611	1,755,105	1,122,445	905,142	6,153,303	9,935,133	3,781,830	491,638	4,273,468
Jefferson	35,000	7,216	15,800	--	92,441	150,457	338,115	187,658	31,527	219,185
Lake	20,000	36,500	12,000	202,791	159,000	430,291	735,318	305,027	41,254	346,281
Lane	600,000	722,578	502,122	6,821	1,155,169	2,986,690	7,788,950	4,802,260	654,853	5,457,113
Linn	225,000	1,086,869	2,579,890	1,957,763	975,149	6,824,671	9,330,783	2,506,112	413,511	2,919,623
Malhuer	45,000	29,400	45,580	89,900	92,000	301,880	894,049	592,169	80,750	672,919
Marion	322,304	1,183,640	2,162,000	4,090,000	1,312,000	9,069,944	12,053,709	2,983,765	331,529	3,315,294
Multnomah	1,623,000	6,273,567	1,008,872	27,570	3,954,601	12,887,610	34,317,610	21,430,000	2,381,940	23,811,940
Polk	88,000	423,754	79,495	--	334,629	925,878	1,674,578	748,700	98,200	846,900
Sherman	8,000	44,360	15,500	59,760	32,545	160,165	372,585	212,420	13,566	225,986
Tillamook	100,000	230,000	220,000	357,977	150,000	1,057,977	2,543,082	1,485,105	178,288	1,663,393
Umatilla	146,384	434,306	625,640	1,491,422	295,000	2,992,752	4,911,885	1,919,133	213,237	2,132,370
Union	80,000	320,498	901,367	308,483	266,772	1,877,120	2,993,300	1,116,180	99,300	1,215,480
Wallowa	200,000	17,000	27,000	17,500	217,582	479,082	3,189,968	2,710,886	277,532	2,988,418
Wasco	95,549	188,583	179,780	82,350	152,971	699,233	1,458,649	759,416	104,314	863,730
Washington	210,000	2,248,614	156,102	191,124	711,337	3,517,177	5,691,797	2,174,620	234,010	2,408,630
Wheeler	--	10,150	1,500	--	20,354	32,004	808,544	776,540	8,400	784,940
Yamhill	201,000	407,748	161,814	97,922	207,200	1,075,684	2,532,193	1,456,509	180,018	1,636,527
TOTAL	5,739,025	19,795,966	14,512,659	13,482,164	15,908,179	69,437,993	138,975,513	69,537,520	7,912,261	77,449,781

						CERTIFIED LEVY			
ESD	Certified Levy (11)	Offsets (12)	Extended Levy (13)	Assessed Value (14)	ESD Levy Rate (15)	Inside 6% (16)	Outside 6% (17)	Operating Purposes (18)	Non-Oper. Purposes (19)
Baker	572,427	1,624	573,351	498,630,533	1.15	572,427	--	572,427	--
Clackamas	8,216,919	35,611	8,263,306	8,242,810,084 E	0.67	8,216,919	--	8,216,919	--
				8,060,849,284 H	0.34				
Clatsop	1,596,352	144,581	1,457,139	1,063,605,331	1.37	1,596,352	--	1,596,352	--
Columbia	628,760	43,230	586,971	1,677,058,732	0.35	628,760	--	628,760	--
Coos	2,165,217	177,817	1,991,564	1,402,509,626	1.42	2,165,217	--	2,165,217	--
Curry	793,465	99,655	699,606	630,275,550	1.11	793,465	--	793,465	--
Deschutes	614,412	48	629,970	2,422,961,553	0.26	614,412	--	614,412	--
Douglas	2,825,832	405,356	2,443,333	2,518,900,338	0.97	2,825,832	--	2,825,832	--
Gilliam	261,211	61	262,135	107,427,682	2.44	261,211	--	261,211	--
Grant	1,121,104	13,776	1,107,760	224,690,804	4.93	1,121,104	--	324,091	797,013
Harney	2,871,885	67,860	2,806,622	207,723,026 E	7.70	890,547	1,981,338	340,988	2,530,897
				216,493,947 H	6.18				
Jackson	4,273,468	81,376	4,209,445	4,008,995,270	1.05	4,273,468	--	4,273,468	--
Jefferson	219,185	698	222,326	397,119,793	0.56	219,185	--	219,185	--
Lake	346,281	19,349	329,040	283,655,570	1.16	346,281	--	346,281	--
Lane	5,457,113	186,725	5,382,347	6,727,933,258	0.80	5,457,113	--	5,457,113	--
Linn-Benton	2,919,623	157,942	2,789,052	2,333,372,008 E	0.46	2,919,623	--	2,919,623	--
				2,285,561,749 H	0.23				
Malheur	672,919	—	677,747	716,372,338 E	0.63	672,919	--	672,919	--
				707,601,417 H	0.32				
Marion	3,315,294	7,730	3,358,197	5,230,523,400 E	0.43	3,315,294	--	3,315,294	--
				5,282,230,889 H	0.21				
Multnomah	23,811,940	6,219	23,996,607	18,400,637,876 E	0.87	23,811,940	--	23,811,940	--
				18,578,701,446 H	0.43				
Polk	846,900	84,856	763,901	611,120,834	1.25	846,900	--	846,900	--
Sherman	225,986	1,156	226,847	99,059,791	1.53	225,986	--	225,986	--
Tillamook	1,663,393	100,638	1,567,277	880,492,571	1.19	1,413,393	250,000	1,663,393	--
Umatilla	2,132,370	3,321	2,141,709	1,518,944,283	1.41	2,132,370	--	2,132,370	--
Union	1,215,480	13,604	1,206,867	577,448,114	2.09	1,215,480	--	1,215,480	--
Wallowa	2,988,418	36,966	2,951,390	273,783,836	10.78	842,663	2,145,755	303,122	2,685,296
Wasco	863,730	15,327	848,998	615,216,253	1.38	863,730	--	863,730	--
Washington	2,408,630	10,840	2,419,171	9,676,685,184	0.25	2,408,630	--	2,408,630	--
Wheeler	784,940	159,537	625,559	49,260,372	12.61	784,940	--	84,000	700,940
Yamhill	1,636,527	38,610	1,603,653	1,724,508,518	0.93	1,636,527	--	1,636,527	--
TOTAL	77,449,781	1,914,513	76,141,890	73,121,722,528	1.04	73,072,688	4,377,093	70,735,635	6,714,146

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OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, Oregon 97310

Office of School District Services
School Finance and Data Information Services

SUMMARY OF 1985-86 AUDITED RESOURCES OF OREGON SCHOOL DISTRICTS AND ESDs

Column 1 - Receipts from the 1985-86 property tax and offsets to that levy.

Column 2 - Receipts from taxes collected from prior years' levies.

Column 3 - Receipts from local and intermediate sources such as payments for services to other districts, interest on savings, tuition, income from rentals, etc., including interfund transfers, sales of bonds, and sales of assets.

Column 4 - Receipts from the County School Fund, including Federal Forest receipts.

Column 5 - Receipts from the Basic School Support Fund.

Column 6 - Receipts from the Common School Fund.

Column 7 - Receipts of state money for special education, special schools, driver education, etc.

Column 8 - Receipts of federal money from grants for vocational education, ECIA Chapter 1 & 2, school nutrition, education of the handicapped, etc.

Column 9 - Cash on hand at the beginning of the fiscal year.

Column 10 - Total resources itemized in columns 1 through 9.

Column 11 - Cash on hand at the end of the fiscal year.

NOTE: Detail may not add to totals due to rounding.

2011D
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	Current Year's Taxes (1)	Prior Years' Taxes (2)	Other Local and Intermediate Res. (3)	County Sch Fund & Fed. Forest Fees (4)	Basic Sch. Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
BAKER											
Baker 5J	$ 2,546,665	$ 184,548	$ 1,668,175	$ 223,109	$ 2,176,280	$ 68,476	$ 51,007	$ 396,482	$ 2,967,262	$ 10,282,004	$ 3,012,371
Huntington 16J	373,916	37,774	85,913	14,529	195,636	4,624	3,782	28,379	190,616	935,169	193,061
Burnt River 30J	309,682	46,073	86,200	8,855	243,910	3,159	521	22,370	141,094	861,864	154,155
Pine-Eagle 61	1,161,672	93,053	175,411	40,303	349,497	12,337	2,379	99,004	466,823	2,400,479	339,119
Total	$ 4,391,935	$ 361,448	$ 2,015,699	$ 286,796	$ 2,965,323	$ 88,596	$ 57,689	$ 546,235	$ 3,765,795	$ 14,479,516	$ 3,698,706
BENTON											
Alsea 7J	$ 479,673	$ 48,886	$ 71,398	$ 14,885	$ 289,100	$ 7,025	$ 6,028	$ 43,196	$ 368,469	$ 1,328,660	$ 339,147
Philomath 17J	2,241,589	334,390	443,941	88,302	1,697,683	43,916	955,049	115,984	299,873	6,220,727	1,105,988
Bellfountain 23	113,144	10,756	7,802	1,166	64,395	2,295	2,813	11,351	5,724	219,446	12,957
Irish Bend 24	48,409	9,210	3,267	988	36,885	1,250	1,533	12,720	40,152	154,413	45,160
Monroe 25J	225,776	43,091	31,193	13,011	291,349	6,203	--	36,531	128,639	775,792	122,529
Alpine 26	155,997	19,742	9,655	4,315	133,622	3,830	--	17,312	78,094	422,567	74,351
Corvallis 509J	18,647,337	2,927,933	5,139,284	443,698	4,998,526	217,071	634,727	859,850	2,416,020	36,284,446	3,287,928
Monroe UH1J	446,911	80,385	87,099	2,020	251,524	5,781	2,410	15,489	301,028	1,192,646	323,704
Total	$ 22,358,835	$ 3,474,393	$ 5,793,638	$ 568,385	$ 7,763,084	$ 287,370	$ 1,602,560	$ 1,112,432	$ 3,637,999	$ 46,598,698	$ 5,311,764
CLACKAMAS											
West Linn 3J	$ 10,606,981	$ 1,263,682	$ 1,517,846	$ 79,565	$ 2,915,816	$ 129,015	$ 107,409	$ 311,023	$ 1,764,638	$ 18,695,975	$ 1,644,554
Lake Oswego 7J	15,789,725	1,914,418	2,840,890	115,793	3,996,741	188,329	509,873	400,402	1,344,981	27,101,152	1,710,632
N. Clackamas 12	28,348,294	4,069,182	4,640,493	244,652	8,995,214	395,656	313,482	1,311,010	599,521	48,917,504	1,217,404
Welches 13	845,689	117,409	131,919	7,063	285,838	11,422	24,528	49,686	476,620	1,950,174	455,006
Dickie Prairie 25	191,000	13,491	33,155	2,587	74,452	2,790	--	18,412	60,910	396,797	77,232
Damascus-Union 26	1,040,840	106,102	335,580	15,380	1,065,866	24,873	21,006	63,461	221,581	2,894,689	181,647
Carus 29	816,619	99,681	200,716	9,369	915,201	15,150	7,482	29,130	355,906	2,449,254	463,232
Clarkes 32	319,284	35,857	150,083	7,710	336,364	7,488	9,034	10,971	281,056	1,157,847	268,958
Molalla 35	1,703,669	182,230	187,992	23,417	1,342,337	35,225	19,096	103,236	520,622	4,117,824	431,671
Boring 44	996,510	103,777	137,936	9,252	459,628	14,962	9,698	49,130	101,300	1,882,193	111,627
Bull Run 45	189,318	22,472	52,869	2,208	134,139	3,571	2,528	17,859	159,013	583,977	182,745
Sandy 46	2,328,941	287,602	1,014,753	31,996	2,183,834	51,744	20,871	188,938	862,696	6,971,375	1,095,109
Colton 53	1,311,006	336,863	731,646	18,746	1,472,251	30,317	19,940	122,015	1,113,425	5,156,209	1,107,783
Oregon City 62	12,554,391	1,835,548	2,269,195	139,520	8,815,977	225,635	227,165	743,581	2,404,592	29,215,604	1,361,233
Butte Creek 67J	329,642	37,286	78,402	5,683	421,818	8,685	7,036	58,961	38,783	986,296	98,305

	Current Year's Taxes (1)	Prior Years' Taxes (2)	Other Local and Inter-mediate Res. (3)	County Sch Fund & Fed. Forest Fees (4)	Basic Sch. Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
CLACKAMAS (cont'd.)											
Schuebel 80	$ 157,907	$ 20,319	$ 61,667	$ 1,965	$ 131,031	$ 3,178	$ --	$ 2,385	$ 74,302	$ 452,754	$ 58,811
Mulino 84	550,702	74,424	147,462	6,090	392,352	9,849	11,102	51,090	59,272	1,302,343	145,905
Canby 86	3,180,365	362,737	790,616	39,078	2,136,559	63,197	31,701	256,036	1,683,889	8,544,178	1,576,744
Maple Grove 87	94,361	2,610	34,069	545	24,256	882	--	19,410	50,348	226,481	73,114
Ninety-One 91	468,764	53,662	152,505	8,765	733,066	14,175	2,947	72,833	1,041,139	2,547,856	1,098,908
Rural Dell 92	243,772	26,317	42,284	2,295	116,748	3,713	--	25,445	139,611	600,185	128,282
Cottrell 107	354,932	23,509	81,678	3,874	293,468	6,261	2,419	19,034	147,070	932,245	181,953
Estacada 108	4,822,448	465,902	674,512	57,550	2,861,293	76,884	94,115	279,737	424,884	9,757,325	796,104
Gladstone 115	3,387,257	349,334	1,697,454	40,245	2,766,286	65,085	8,500	214,967	1,796,042	10,325,170	2,125,807
Redland 116	1,048,402	129,024	251,537	14,621	849,461	23,646	18,641	61,719	714,933	3,111,984	550,108
Canby UH1	2,859,158	396,556	901,752	27,239	1,839,501	44,051	18,247	130,269	1,278,269	7,495,042	1,788,509
Sandy UH2	3,177,494	433,538	586,602	24,719	1,029,499	39,976	5,780	112,679	835,398	6,245,685	970,181
Molalla UH4	2,213,672	322,323	535,498	20,336	1,169,335	32,236	27,005	74,472	839,188	5,234,065	645,901
Total	$ 99,931,143	$ 13,085,855	$ 20,281,111	$ 960,263	$ 47,758,331	$ 1,527,995	$ 1,519,605	$ 4,797,891	$ 19,389,989	$ 209,252,183	$ 20,547,465
CLATSOP											
Astoria 1	$ 2,595,807	$ 318,516	$ 1,086,594	$ 20,720	$ 1,542,886	$ 40,892	$ 543,058	$ 201,183	$ 939,908	$ 7,289,564	$ 936,899
Lewis & Clark 5	833,154	88,113	154,895	130,521	474,638	7,646	8,552	40,167	575,791	2,313,477	379,053
Jewell 8	146,995	7,572	618,382	14,582	144,969	4,040	773,111	20,907	5,170,383	6,900,941	5,615,812
Seaside 10	4,482,484	596,326	1,507,796	22,741	1,230,401	49,295	23,705	193,632	1,700,211	9,806,591	2,134,930
Olney 11	128,026	3,962	919,129	26,299	90,055	2,990	38,849	6,553	797,498	2,013,361	675,254
Warrenton-Hammond 30	1,302,600	165,472	427,603	10,422	868,531	23,020	189,786	103,167	946,360	4,036,961	649,067
Total	$ 9,489,066	$ 1,179,961	$ 4,714,399	$ 225,285	$ 4,351,480	$ 127,883	$ 1,577,061	$ 565,609	$ 10,130,151	$ 32,360,895	$ 10,391,015
COLUMBIA											
Scappoose 1J	$ 2,523,589	$ 194,382	$ 1,114,409	$ 34,344	$ 2,711,551	$ 58,389	$ 32,199	$ 134,154	$ 1,622,898	$ 8,425,915	$ 1,301,070
Clatskanie 5J	5,071,169	567,603	1,076,607	186,628	1,439,956	54,106	901,185	203,770	5,055,139	14,556,163	4,919,053
Rainier 13J	4,254,742	324,930	2,333,512	55,208	1,302,867	23,265	34,539	176,990	3,145,918	11,651,971	3,314,233
Vernonia 47J	1,730,792	66,034	396,086	12,010	525,433	20,468	32,018	98,562	382,379	3,263,782	336,202
St. Helens 502	5,924,157	426,674	1,362,972	46,112	2,253,254	76,900	51,902	262,235	1,761,108	12,165,314	1,533,960
Total	$ 19,504,449	$ 1,579,623	$ 6,283,586	$ 334,302	$ 8,233,061	$ 233,128	$ 1,051,843	$ 875,711	$ 11,967,442	$ 50,063,145	$ 11,404,518

	Current Year's Taxes (1)	Prior Years' Taxes (2)	Other Local and Intermediate Res. (3)	County Sch Fund & Fed. Forest Fees (4)	Basic Sch. Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
COOS											
Coquille 8	$ 2,254,785	$ 297,883	$ 398,615	$ 36,999	$ 2,095,620	$ 46,261	$ 19,427	$ 205,065	$ 1,102,722	$ 6,457,377	$ 835,287
Coos Bay 9	7,642,556	1,311,444	1,143,395	111,735	5,045,785	139,806	181,739	872,143	1,335,909	17,784,512	1,110,104
North Bend 13	5,142,830	963,754	1,627,871	79,851	4,679,865	99,902	74,082	448,297	2,130,932	15,247,384	2,135,016
Powers 31	346,763	41,626	30,262	3,751	250,244	4,697	10,476	46,155	177,696	911,670	209,749
Myrtle Point 41	2,218,948	251,976	250,029	28,616	1,447,544	35,808	12,745	350,199	565,898	5,161,763	793,342
Bandon 54	1,838,575	304,791	182,641	21,313	692,060	26,662	41,809	135,769	562,402	3,806,022	522,187
Total	$ 19,444,457	$ 3,171,474	$ 3,632,813	$ 282,265	$ 14,211,118	$ 353,136	$ 340,278	$ 2,057,628	$ 5,875,559	$ 49,368,728	$ 5,605,685
CROOK											
Crook CU	$ 3,744,633	$ 633,937	$ 722,347	$ 535,155	$ 2,663,603	$ 79,748	$ 71,303	$ 578,826	$ 1,073,525	$ 10,103,077	$ 1,398,951
CURRY											
Port Orford-Langlois 2J	$ 1,161,269	$ 137,184	$ 121,289	$ 149,383	$ 437,394	$ 13,427	$ --	$ 127,710	$ 184,406	$ 2,332,062	$ 273,454
Gold Beach 3	879,715	99,443	104,261	160,933	341,984	14,449	--	83,857	366,017	2,050,659	379,608
Agness 4	20,187	3,237	631	2,627	14,283	279	--	1,442	12,376	55,062	5,672
Ophir 12	125,066	17,181	52,286	19,254	56,266	1,729	--	24,699	101,039	397,520	65,266
Pistol River 16	32,938	4,150	21,192	14,829	35,557	1,024	--	4,490	121,360	235,540	91,437
Brookings-Harbor 17	1,726,618	218,654	308,017	679,972	939,595	42,611	--	275,201	521,886	4,712,554	714,320
Upper Chetco 23	132,089	10,485	20,857	23,129	61,294	1,881	--	10,005	99,485	359,225	120,886
Gold Beach UH1	921,971	120,973	111,850	104,486	225,837	9,250	8,600	24,578	325,583	1,853,128	358,702
Total	$ 4,999,853	$ 611,307	$ 740,383	$ 1,154,613	$ 2,112,210	$ 84,650	$ 8,600	$ 551,982	$ 1,732,152	$ 11,995,750	$ 2,009,345
DESCHUTES											
Bend 1	$ 17,980,088	$ 3,224,315	$ 2,947,058	$ 955,435	$ 5,693,945	$ 257,384	$ 161,154	$ 1,047,882	$ 3,049,697	$ 35,316,958	$ 3,041,124
Redmond 2J	6,409,768	1,102,995	1,673,201	421,198	3,961,364	113,350	139,112	632,740	1,497,891	15,951,619	1,152,683
Sisters 6	1,701,071	335,597	324,078	82,218	577,418	21,581	7,525	62,746	1,108,071	4,220,305	855,438
Brothers 15	40,764	9,309	7,817	768	12,177	217	--	266	89,751	161,069	98,182
Total	$ 26,131,691	$ 4,672,216	$ 4,952,154	$ 1,459,619	$ 10,244,904	$ 392,532	$ 307,791	$ 1,743,634	$ 5,745,410	$ 55,649,951	$ 5,147,427

	Current Year's Taxes (1)	Prior Years' Taxes (2)	Other Local and Intermediate Res. (3)	County Sch Fund & Fed. Forest Fees (4)	Basic Sch. Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
DOUGLAS											
Oakland 1	$ 1,646,529	$ 116,412	$ 158,267	$ 110,831	$ 496,542	$ 19,059	$ 7,789	$ 91,269	$ 86,848	$ 2,733,546	$ 115,353
Roseburg 4	9,429,725	1,473,341	1,802,122	1,190,557	5,764,327	204,736	186,856	1,030,948	3,595,284	24,677,896	2,456,947
Glide 12	2,898,320	334,347	221,997	189,560	838,508	32,598	17,147	196,763	956,302	5,685,542	651,914
Days Creek 15	654,039	77,160	113,185	50,544	296,463	8,692	2,753	47,799	494,150	1,744,785	540,583
South Umpqua 19	2,065,863	336,870	627,239	421,728	3,070,308	72,523	36,527	379,822	1,739,855	8,750,735	1,575,297
Camas Valley 21J	435,874	33,319	111,564	31,477	177,250	5,403	6,623	42,113	220,377	1,064,000	270,696
North Douglas 22	942,151	131,198	196,727	113,804	830,405	19,571	13,309	79,803	676,347	3,003,315	734,735
Yoncalla 32	815,550	94,960	213,749	93,716	638,333	16,116	13,876	118,163	622,993	2,627,456	604,937
Elkton 34	608,750	48,069	79,915	45,801	201,741	7,876	4,082	45,806	265,582	1,307,622	259,606
Umpqua 45	186,831	11,520	48,773	21,796	92,351	3,748	--	737	136,449	502,205	71,987
Riddle 70	1,377,965	172,596	467,287	103,320	419,243	17,768	10,900	46,289	956,825	3,572,193	1,015,729
Glendale 77	907,075	109,191	171,188	102,979	617,014	17,709	10,598	93,867	620,315	2,649,936	610,226
Reedsport 105	2,904,471	304,966	444,890	253,767	990,188	43,640	29,165	156,267	711,944	5,839,298	666,119
Winston-Dillard 116	3,099,379	420,552	595,084	362,406	2,000,332	62,322	40,151	371,608	1,437,191	8,389,025	1,040,942
Ash Valley 125	49,679	2,249	6,602	5,303	25,273	912	--	620	56,024	146,662	34,743
Sutherlin 130	1,909,412	234,235	551,675	247,979	1,659,930	42,644	16,685	199,544	782,923	5,645,027	1,015,368
Total	$ 29,931,613	$ 3,900,985	$ 5,810,264	$ 3,345,568	$ 18,118,208	$ 575,317	$ 396,461	$ 2,901,418	$ 13,359,409	$ 78,339,243	$ 11,665,182
GILLIAM											
Arlington 3	$ 560,521	$ 40,743	$ 98,788	$ 568	$ 144,783	$ 3,855	$ 800	$ 7,131	$ 422,280	$ 1,279,469	$ 403,817
Olex 11	77,452	5,135	6,055	103	40,317	704	--	445	54,649	184,860	57,054
Condon 25J	833,333	54,339	71,533	720	192,018	4,886	1,600	14,553	341,567	1,514,549	285,108
Total	$ 1,471,306	$ 100,217	$ 176,376	$ 1,391	$ 377,118	$ 9,445	$ 2,400	$ 22,129	$ 818,496	$ 2,978,878	$ 745,979
GRANT											
John Day 3	$ 225,148	$ 33,826	$ 630,221	$ 1,288,633	$ 577,326	$ 23,376	$ 3,945	$ 109,169	$ 774,393	$ 3,666,037	$ 692,607
Prairie City 4	56,281	16,044	226,569	433,470	218,249	7,796		50,934	276,423	1,285,766	267,126
Mt. Vernon 6	102,395	2,890	197,836	384,647	242,234	6,952	177	49,133	203,511	1,189,775	390,599
Monument 8	32,650	7,733	91,574	183,021	135,933	3,333	--	24,717	125,818	604,780	89,853
Dayville 16J	43,863	4,061	105,249	141,358	145,332	2,531	--	20,672	191,625	654,691	146,659
Long Creek 17	69,932	11,383	142,653	188,236	124,119	3,359	--	43,067	171,405	754,155	117,143
Total	$ 530,269	$ 75,937	$ 1,394,103	$2,619,365	$ 1,443,193	$ 47,347	$ 4,122	$ 297,692	$ 1,743,176	$ 8,155,204	$ 1,703,987

	Current Year's Taxes (1)	Prior Years' Taxes (2)	Other Local and Intermediate Res. (3)	County Sch Fund & Fed. Forest Fees (4)	Basic Sch. Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
HARNEY											
Burns 1	$ 13,657	$ 54,151	$ 1,092,692	$ 178,864	$ 802,900	$ 16,880	$ 9,463	$ 89,694	$ 375,746	$ 2,634,047	$ 147,105
Crane 4	74,719	4,719	151,612	22,177	78,551	2,093	--	4,526	137,006	475,403	164,968
Pine Creek 5	--	535	25,107	3,997	24,186	377	--	--	13,760	67,962	15,272
Diamond 7	--	--	16,031	2,425	13,826	229	--	2,586	8,623	43,720	675
Suntex 10	6,604	184	31,487	2,850	12,686	269	--	--	18,354	72,434	22,888
Drewsey 13	--	688	50,212	6,978	18,758	659	--	--	8,669	85,964	14,761
Frenchglen 16	--	--	11,062	2,425	11,985	229	--	7,769	30,039	63,509	32,256
Lawen 18	--	--	6,248	1,311	4,776	124	--	613	61,493	74,565	50,811
Double O 28	--	--	6,926	851	22,288	80	--	4,637	4,739	39,521	8,451
Andrews 29	--	--	17,984	2,588	35,431	244	--	--	11,807	68,054	12,308
Hines 30	77,718	16,122	285,687	90,775	438,258	8,567	388	30,537	330,741	1,278,793	269,105
Sodhouse 32	--	1,671	14,118	1,605	12,141	151	--	8,318	5,435	43,439	10,905
Fields-Trout Creek 33	--	--	49,693	6,552	36,937	618	--	--	75,033	168,833	60,611
Crane UH1J	89,866	10,275	535,789	24,307	193,410	2,294	3,946	21,591	336,686	1,218,164	397,612
Burns UH2	--	32,664	1,122,394	109,350	382,807	10,320	5,653	33,827	718,236	2,415,251	581,252
Total	$ 262,564	$ 121,009	$ 3,417,042	$ 457,055	$ 2,088,940	$ 43,134	$ 19,450	$ 204,098	$ 2,136,367	$ 8,749,659	$ 1,788,980
HOOD RIVER											
Hood River 1	$ 6,326,616	$ 639,705	$ 1,000,149	$ 384,673	$ 3,392,401	$ 99,955	$ 61,106	$ 605,893	$ 1,222,790	$ 13,733,288	$ 1,263,371
JACKSON											
Phoenix 4	$ 4,225,547	$ 593,479	$ 4,163,187	$ 103,814	$ 2,123,236	$ 69,384	$ 24,219	$ 454,037	$ 1,167,859	$ 12,924,762	$ 4,547,270
Ashland 5	6,331,152	867,803	2,989,534	144,039	2,482,737	96,268	45,979	366,671	2,061,484	15,385,667	3,844,485
Central Point 6	5,859,788	838,675	1,427,471	197,097	6,285,187	131,729	38,456	573,804	3,086,660	18,438,867	3,446,360
Eagle Point 9	5,813,679	718,271	923,168	162,467	4,955,106	108,584	58,629	534,908	1,311,780	14,586,592	1,742,621
Rogue River 35	2,127,933	299,568	380,533	59,945	1,191,957	40,064	17,903	172,529	493,820	4,784,252	440,811
Applegate 40	387,402	53,943	57,363	9,650	243,683	6,450	359	29,312	504,006	1,292,168	479,487
Prospect 59	468,587	55,372	141,432	10,857	322,016	7,256	--	73,097	226,596	1,305,213	219,386
Butte Falls 91	615,047	47,294	91,638	12,404	335,163	8,290	--	43,286	574,542	1,727,664	719,855
Pinehurst 94	131,167	7,412	20,740	1,029	35,705	688	--	861	27,085	224,687	14,473
Medford 549	18,140,322	2,692,392	3,928,648	461,421	8,392,337	308,389	33,857	1,246,208	19,525,645	54,729,219	15,624,245
Total	$ 44,100,624	$ 6,174,209	$ 14,123,714	$ 1,162,723	$ 26,367,127	$ 777,102	$ 219,402	$ 3,494,713	$ 28,979,477	$ 125,399,091	$ 31,078,993

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JEFFERSON											
Culver 4	$ 774,023	$ 174,511	$ 145,259	$ 32,462	$ 217,012	$ 9,381	$ 3,422	$ 50,721	$ 451,708	$ 1,858,499	$ 574,059
Ashwood 8	45,514	8,612	2,061	1,647	31,158	476	--	312	8,504	98,284	9,175
Black Butte 41	91,299	--	52,798	2,558	40,116	739	332	434	89,512	277,788	131,912
Madras 509J	2,406,907	492,980	718,974	248,109	3,031,225	71,787	38,916	2,905,938	2,432,266	12,347,102	2,758,785
Total	$ 3,317,743	$ 676,103	$ 919,092	$ 284,776	$ 3,319,511	$ 82,383	$ 42,670	$ 2,957,405	$ 2,981,990	$ 14,581,673	$ 3,473,931
JOSEPHINE											
Grants Pass 7	$ 8,465,619	$ 1,032,100	$ 1,082,600	$ 190,209	$ 2,751,367	$ 127,022	$ 93,801	$ 792,384	$ 2,750,900	$ 17,286,002	$ 3,014,569
Josephine CU	10,550,085	1,289,651	1,937,815	319,481	7,371,610	211,955	212,498	1,489,094	4,068,250	27,450,439	3,978,969
Total	$ 19,015,704	$ 2,321,751	$ 3,020,415	$ 509,690	$ 10,122,977	$ 338,977	$ 306,299	$ 2,281,478	$ 6,819,150	$ 44,736,441	$ 6,993,538
KLAMATH											
Klamath Falls 1	$ 2,570,037	$ 357,907	$ 625,219	$ 468,257	$ 1,460,823	$ 60,974	$ 145,606	$ 586,409	$ 3,915,291	$ 10,190,523	$ 3,837,707
Klamath CU	10,945,240	948,944	1,342,664	1,696,396	5,896,365	220,894	139,438	1,279,121	1,657,779	24,126,841	1,997,639
Klamath UH2	3,866,038	442,475	526,463	490,790	1,935,643	63,908	--	196,430	2,134,047	9,655,794	1,978,539
Total	$ 17,381,315	$ 1,749,326	$ 2,494,346	$ 2,655,443	$ 9,292,831	$ 345,776	$ 285,044	$ 2,061,960	$ 7,707,117	$ 43,973,158	$ 7,813,885
LAKE											
Union 5	$ 94,857	$ 25,745	$ 43,165	$ 57,863	$ 71,713	$ 2,194	$	$ 2,532	$ 292,432	$ 590,501	$ 310,996
Lakeview 7	1,170,616	305,597	411,670	791,285	662,384	30,154	12,147	157,261	579,936	4,121,050	315,361
Paisley 11	237,845	51,397	336,674	119,123	153,525	4,524	--	22,290	475,171	1,400,549	485,744
North Lake 14	366,194	76,259	307,577	202,530	255,147	11,867	--	22,146	988,521	2,230,241	1,108,882
Plush 18	20,226	2,303	4,799	15,272	22,779	326	--	7,655	46,974	120,334	47,907
Adel 21	45,553	7,562	27,116	23,468	36,964	2,576	--	192	117,435	260,866	139,493
Total	$ 1,935,291	$ 468,863	$ 1,131,001	$ 1,209,541	$ 1,202,512	$ 51,641	$ 12,147	$ 212,076	$ 2,500,469	$ 8,723,541	$ 2,408,383

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LANE											
Pleasant Hill 1	$ 2,999,151	$ 489,114	$ 392,670	$ 151,773	$ 2,029,636	$ 43,371	$ 34,137	$ 143,710	$ 1,181,388	$ 7,464,950	$ 1,386,878
Eugene 4J	41,201,287	6,708,113	6,486,740	2,046,998	14,771,216	584,961	1,496,302	3,185,271	7,894,446	84,375,334	8,365,580
Springfield 19	18,490,822	2,942,109	5,761,700	1,100,230	10,544,392	314,407	319,572	2,147,619	11,666,843	53,287,694	13,790,143
Fern Ridge 28J	2,727,298	887,361	709,013	206,955	2,595,688	59,140	52,879	321,418	1,876,849	9,436,601	1,823,890
Mapleton 32	912,758	118,004	465,560	44,223	404,512	12,638	3,752	79,976	458,575	2,499,998	724,861
Creswell 40	2,248,161	322,604	228,904	120,110	1,367,585	34,323	17,356	161,777	735,030	5,235,852	658,311
South Lane 45J	5,335,623	794,791	1,141,271	341,684	3,398,725	97,580	72,305	775,550	623,855	12,581,384	1,024,552
Bethel 52	7,819,126	1,449,658	557,080	412,210	3,339,591	117,795	104,096	827,273	1,810,743	16,437,572	2,060,483
Crow-Applegate-Lorane 66	1,567,020	171,469	295,209	52,821	522,602	15,094	14,340	98,597	902,178	3,639,330	984,757
McKenzie 68	1,535,751	134,878	139,342	44,945	320,318	12,844	16,409	140,471	235,742	2,580,700	273,205
Junction City 69	2,677,662	572,721	442,470	195,349	2,059,546	55,824	50,381	347,725	1,181,958	7,583,636	590,203
Lowell 71	944,801	145,493	142,688	52,662	693,204	15,049	11,002	69,862	608,450	2,683,211	474,338
Oakridge 76	2,038,477	297,673	296,715	107,832	1,078,789	30,814	10,675	216,400	1,250,767	5,328,142	1,506,073
Marcola 79J	944,010	87,913	68,684	41,863	420,294	11,963	10,639	45,057	164,605	1,795,028	258,119
Blachly 90	286,086	46,020	147,403	20,485	258,921	5,854	840	48,436	451,879	1,265,924	330,034
Siuslaw 97J	3,243,183	506,664	1,166,000	175,656	1,128,552	50,023	20,169	192,277	2,651,230	9,133,754	2,225,159
Total	$ 94,971,216	$ 15,674,585	$ 18,441,449	$ 5,115,796	$ 44,933,571	$ 1,461,680	$ 2,234,854	$ 8,801,419	$ 33,694,538	$ 225,329,110	$ 36,476,586
LINCOLN											
Lincoln CU	$ 13,351,355	$ 2,814,950	$ 1,676,835	$ 1,077,698	$ 3,900,472	$ 173,916	$ 847,277	$ 916,652	$ 3,313,052	$ 28,072,207	$ 3,161,647
LINN											
Greater Albany 8J	$ 13,895,134	$ 2,754,901	$ 2,304,381	$ 1,085,609	$ 8,037,778	$ 250,838	$ 406,159	$ 1,215,131	$ 3,558,797	$ 33,508,728	$ 4,276,002
Sodaville 13	117,299	16,447	24,465	13,291	111,057	2,760	--	18,918	71,716	375,953	111,516
Lebanon 16	2,210,438	376,138	1,122,400	253,651	2,364,469	50,421	47,115	484,291	573,020	7,481,943	781,264
Mari-Linn 29J	305,629	42,460	93,801	34,740	190,714	7,190	--	27,937	226,276	928,747	199,200
Sandridge 30	116,333	18,529	5,270	12,770	70,871	2,812	--	18,511	96,720	341,816	107,879
Hamilton Creek 33	277,014	36,617	115,678	39,803	338,908	7,893	5,202	34,016	103,311	958,443	179,659

	Current Year's Taxes (1)	Prior Years' Taxes (2)	Other Local and Intermediate Res. (3)	County Sch Fund & Fed. Forest Fees (4)	Basic Sch. Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
LINN (cont'd.)											
Harrisburg 42J	$ 571,670	$ 97,029	$ 169,854	$ 56,361	$ 424,706	$ 11,530	$ 741	$ 44,662	$ 361,158	$ 1,737,711	$ 325,874
Harris 46	70,731	12,543	2,512	1,693	20,520	552	1,166	4,595	25,815	140,127	41,027
Sweet Home 55	5,732,059	445,384	480,236	278,846	2,378,138	40,568	94,112	556,679	368,991	10,375,013	611,541
Wyatt 63J	107,876	18,729	4,603	6,071	60,589	1,830	2,056	5,241	27,539	234,534	25,779
Lacomb 73	325,955	53,819	347,423	40,974	383,028	8,260	2,814	33,928	820,243	2,016,443	636,287
Gore 81	118,747	21,209	9,973	11,293	101,769	2,417	--	6,699	72,257	344,364	80,903
Crowfoot 89	980,539	155,269	151,344	96,273	926,539	19,207	13,328	53,029	812,111	3,207,639	936,721
Scio 95	854,680	234,047	176,749	62,474	888,903	20,370	14,000	94,024	463,883	2,809,130	293,315
Tennessee 102	131,129	22,448	18,156	17,072	143,471	3,302	971	10,463	96,367	443,379	89,656
Lourdes 124	59,954	7,266	34,747	3,978	17,187	771	191	370	5,778	130,242	4,269
Mill City-Gates 129J	1,235,114	102,371	467,861	67,563	450,320	19,708	66,113	108,706	3,555,725	6,073,481	3,197,017
Central Linn 552	2,305,146	415,060	302,847	84,347	672,322	27,501	66,340	130,763	612,170	4,616,496	516,865
Lebanon UH1	2,433,309	394,571	1,479,345	222,755	1,856,298	44,754	17,919	174,098	251,433	6,874,482	320,298
Harrisburg UH5J	768,973	119,714	103,136	33,230	235,408	6,911	1,449	47,801	420,148	1,736,770	465,008
Total	$ 32,617,729	$ 5,344,551	$ 7,414,781	$ 2,422,793	$ 19,672,996	$ 529,594	$ 739,676	$ 3,069,862	$ 12,523,458	$ 84,335,441	$ 13,200,080
MALHEUR											
Brogan 1	$ 26,645	$ 3,058	$ 2,291	$ 223	$ 12,869	$ 511	$ --	$ 2,709	$ 7,209	$ 55,515	$ 13,364
Jordan Valley 3	94,693	12,567	38,901	1,574	141,002	3,708	--	11,697	136,333	440,475	3,800
Ontario 8	3,429,699	450,436	749,255	36,597	2,944,445	82,815	20,369	1,126,979	663,539	9,504,134	600,062
Juntura 12	41,640	5,942	15,867	414	30,677	936	--	1,327	72,765	169,568	55,269
Vale 15	550,276	78,443	200,764	7,831	831,789	17,596	7,223	162,609	496,738	2,353,269	471,708
Nyssa 26	1,094,510	112,894	320,967	14,705	1,775,300	33,333	10,481	627,573	672,564	4,662,327	686,847
Annex 29	191,421	22,395	37,615	1,543	105,327	3,492	--	30,353	65,409	457,555	56,540
Willowcreek 42	108,688	14,819	45,764	1,327	92,160	3,073	66	25,029	65,134	356,060	90,793
McDermitt 51	20,980	4,813	5,793	322	33,396	800	--	--	36,789	102,893	37,999
Adrian 61	529,692	64,951	98,216	4,329	442,286	9,849	2,100	97,150	260,485	1,509,058	198,562
Harper 66	137,800	17,142	57,593	1,079	147,456	3,593	--	12,529	81,767	458,959	98,197
Arock 81	62,159	8,183	8,102	610	77,166	1,422	--	5,649	52,279	215,570	98,752
Jordan Valley UH1	131,852	12,708	110,008	761	123,629	1,724	--	13,712	141,395	535,789	154,146
Vale UH3	540,574	50,953	203,826	4,728	596,596	10,718	7,000	50,489	250,220	1,715,104	243,641
Total	$ 6,960,629	$ 859,304	$ 1,894,962	$ 76,044	$ 7,354,098	$ 173,570	$ 47,239	$ 2,167,805	$ 3,002,626	$ 22,536,276	$ 2,809,680

	Current Year's Taxes (1)	Prior Years' Taxes (2)	Other Local and Inter-mediate Res. (3)	County Sch Fund & Fed. Forest Fees (4)	Basic Sch. Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
MARION											
Silverton 4	$ 1,211,855	$ 175,062	$ 256,972	$ 32,415	$ 1,549,720	$ 38,275	$ 191,814	$ 166,215	$ 600,627	$ 4,222,955	$ 717,330
Sublimity 7	338,267	45,565	44,742	4,648	195,386	5,694	--	43,537	218,254	896,093	273,316
Evergreen 10	58,027	7,196	4,755	1,437	79,382	1,761	--	7,832	46,175	206,564	35,177
Aumsville 11	452,618	68,899	58,950	13,953	682,148	17,090	7,747	77,941	224,149	1,603,495	167,221
Pioneer 13	56,425	8,370	4,327	890	25,922	1,090	--	12,746	29,680	139,450	20,627
Jefferson 14J	1,770,616	260,932	258,553	36,023	1,666,069	34,200	16,634	249,776	369,031	4,661,834	313,157
North Marion 15	2,285,184	375,756	358,043	39,939	1,929,391	48,921	16,275	327,746	798,031	6,179,286	522,300
Marion 20	99,699	14,838	21,723	2,321	105,312	2,843	--	6,599	161,585	414,920	129,724
Salem-Keizer 24J	47,056,014	3,983,167	16,219,631	651,963	26,448,177	830,522	1,500,189	4,612,020	33,323,291	134,624,974	21,393,101
Brooks 31	258,517	39,902	54,253	3,108	92,220	3,808	--	30,564	276,521	758,893	250,766
Victor Point 42	136,543	23,263	35,096	3,968	117,457	4,860	--	17,834	163,661	502,682	130,924
St. Paul 45	544,879	90,091	122,974	4,523	133,572	5,540	1,500	40,289	370,566	1,313,934	317,835
Pratum 50	93,265	15,319	5,780	1,557	45,755	1,907	--	394	49,267	213,244	63,111
North Howell 51	62,080	8,177	4,287	910	27,526	1,115	--	4,228	29,510	137,833	45,933
Eldriedge 60	141,724	24,438	21,027	1,911	63,851	2,341	--	17,493	124,074	396,859	98,678
West Stayton 61	70,509	10,605	52,444	1,572	93,262	1,925	1,443	19,649	116,505	367,914	96,861
Bethany 63	142,948	16,201	9,766	2,237	81,956	2,741	--	15,804	58,999	330,652	66,921
Scotts Mills 73J	128,693	15,718	13,953	4,020	211,797	5,207	8,353	24,450	92,967	505,157	55,527
Gervais 76	264,740	41,225	42,702	7,574	525,617	9,226	--	146,482	100,073	1,137,639	150,291
Stayton 77J	1,135,855	201,561	219,407	39,997	761,848	28,267	3,761	141,986	823,699	3,356,381	836,699
Turner 79	279,231	40,950	107,939	5,382	280,167	6,592	99	25,752	179,978	926,090	189,463
Parkersville 82	32,751	6,516	10,885	1,552	53,986	1,900	--	27,604	49,055	184,249	52,018
Mt. Angel 91	674,829	90,631	283,755	19,397	1,016,942	23,759	3,400	174,131	549,523	2,836,367	440,474
Silvercrest 93	76,568	11,342	87,579	3,153	78,712	3,862	89,104	15,579	313,268	679,167	346,017
Woodburn 103	4,099,974	584,082	439,923	62,870	2,329,034	77,008	55,675	1,311,871	578,772	9,539,209	307,160
Detroit 123J	463,054	58,399	106,718	6,956	131,245	4,325	1,841	27,591	271,408	1,071,537	301,777
North Santiam 126	51,309	7,147	13,629	1,491	92,938	1,826	--	42,170	24,168	234,678	25,150
Buena Crest 134	101,512	15,268	8,058	1,426	45,823	1,746	--	1,183	82,833	257,849	86,264
Monitor 142J	159,069	22,593	24,410	3,920	267,081	5,279	400	23,942	182,890	689,584	190,113
Cloverdale 144	143,789	22,832	16,254	2,692	83,425	3,298	178	3,936	94,230	370,634	120,597
Central Howell 54	115,971	17,622	15,654	2,264	86,579	2,773	--	9,631	105,821	356,314	113,244
Gervais UH1	625,184	97,781	164,744	7,512	269,826	8,727	4,600	88,635	224,534	1,491,543	133,166
Stayton UH4J	1,797,040	251,997	393,301	34,222	481,963	18,793	20,376	49,958	477,181	3,524,831	626,360
Cascade UH5	1,196,535	188,004	493,230	28,483	1,602,363	34,888	83,184	160,849	786,050	4,573,586	580,003
Silverton UH7J	945,716	155,463	450,255	22,457	1,001,197	27,656	183,606	98,682	1,102,190	3,987,222	1,016,360
Total	$ 67,070,990	$ 6,996,913	$ 20,425,718	$ 1,058,744	$ 42,657,649	$ 1,269,764	$ 2,190,179	$ 8,025,099	$ 42,998,566	$ 192,693,620	$ 30,213,665

	Current Year's Taxes (1)	Prior Years' Taxes (2)	Other Local and Intermediate Res. (3)	County Sch Fund & Fed. Forest Fees (4)	Basic Sch. Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
MORROW											
Morrow 1	$ 6,800,594	$ 145,284	$ 571,695	$ 75,770	$ 1,452,418	$ 38,149	$ 34,617	$ 236,589	$ 1,761,416	$ 11,116,532	$ 1,993,260
MULTNOMAH											
Portland 1J	$163,567,403	$ 14,431,764	$189,772,468	$ 605	$ 35,828,544	$ 1,654,100	$ 8,146,938	$15,661,930	$ 66,281,790	$ 495,345,542	$ 55,065,025
Parkrose 3	9,567,719	880,867	1,598,132	--	2,247,835	108,033	128,250	463,241	1,459,100	16,453,177	1,646,253
Gresham 4	7,811,448	682,335	954,059	--	6,472,753	163,885	151,421	464,696	1,490,416	18,191,013	1,286,363
Orient 6J	950,129	95,997	231,060	5,273	848,497	21,224	20,631	63,069	418,323	2,654,203	408,087
Reynolds 7	13,900,453	1,027,479	1,995,035	--	5,617,929	243,196	471,680	979,808	4,304,754	28,540,334	4,771,951
Sauvie Island 19	457,604	45,564	75,053	--	114,801	4,070	1,610	12,355	416,542	1,127,599	360,036
Centennial 28J	9,079,717	755,971	3,098,929	3,545	6,988,057	167,500	138,954	660,210	2,121,915	23,014,798	3,529,966
Corbett 39	1,671,580	166,603	404,570	--	1,193,229	25,617	15,824	76,221	235,917	3,789,561	327,909
David Douglas 40	13,328,932	897,272	2,976,288	--	6,094,503	202,133	158,634	986,321	3,961,079	28,605,162	3,803,764
Bonneville 46	99,317	8,854	3,860	--	34,851	1,020	--	20,332	41,146	209,380	54,704
Riverdale 51J	1,127,541	98,598	211,150	97	201,318	8,976	3,823	28,117	349,323	2,028,943	466,680
Gresham UH2J	6,260,186	588,921	1,919,991	13,843	4,072,203	107,248	78,404	238,698	1,656,097	14,935,591	1,694,827
Total	$227,822,029	$ 19,680,225	$203,240,595	$ 23,363	$ 69,714,520	$ 2,707,002	$ 9,316,169	$19,654,998	$ 82,736,402	$ 634,895,303	$ 73,415,565
POLK											
Dallas 2	$ 3,884,659	$ 561,319	$ 514,850	$ 39,993	$ 3,480,598	$ 88,368	$ 148,033	$ 365,831	$ 588,116	$ 9,671,767	$ 427,751
Central 13J	4,213,777	622,382	789,601	34,705	3,174,107	75,922	128,455	644,885	992,865	10,676,699	820,150
Perrydale 21J	433,494	60,569	115,233	2,088	161,582	4,612	2,796	18,095	286,596	1,085,065	296,663
Falls City 57	336,051	25,481	2,838,203	2,838	126,176	6,273	2,883	20,123	138,474	3,496,502	696,213
Total	$ 8,867,981	$ 1,269,751	$ 4,257,887	$ 79,624	$ 6,942,463	$ 175,175	$ 282,167	$ 1,048,934	$ 2,006,051	$ 24,930,033	$ 2,240,777
SHERMAN											
Rufus 3	$ 197,407	$ 8,477	$ 41,935	$ 3,627	$ 54,553	$ 2,231	$ --	$ 3,658	$ 113,360	$ 425,248	$ 86,734
Wasco 7	291,181	12,581	47,596	4,833	85,171	2,974	--	3,245	105,718	553,299	112,925
South Sherman 17J	445,503	14,741	55,257	7,523	144,885	4,629	--	7,354	387,745	1,067,637	134,616
Sherman UH1J	682,180	24,567	143,363	7,097	137,192	4,366	--	4,683	114,630	1,118,078	87,283
Total	$ 1,616,271	$ 60,366	$ 288,151	$ 23,080	$ 421,801	$ 14,200	$ --	$ 18,940	$ 721,453	$ 3,164,262	$ 421,558

	Current Year's Taxes (1)	Prior Years' Taxes (2)	Other Local and Intermediate Res. (3)	County Sch Fund & Fed. Forest Fees (4)	Basic Sch. Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
TILLAMOOK											
Beaver 8	$ 234,214	$ 15,319	$ 216,424	$ 20,932	$ 134,540	$ 5,570	$ 74,788	$ 27,659	$ 481,740	$ 1,211,186	$ 588,524
Tillamook 9	3,402,946	768,875	808,202	566,285	1,501,247	70,186	8,230	258,807	2,095,506	9,480,284	1,264,376
Hebo 13J	123,629	17,052	22,594	5,981	38,875	1,567	--	613	52,560	262,871	62,308
Cloverdale 22	266,868	42,481	58,593	23,855	146,148	6,251	--	14,995	196,699	755,891	149,752
Neah-Kah-Nie 56	1,994,118	320,358	997,346	109,723	705,686	28,730	5,700	113,275	1,086,294	5,361,230	1,360,777
Nestucca UH3J	487,143	84,143	189,293	54,440	162,358	6,747	4,800	7,462	557,522	1,553,908	410,281
Total	$ 6,508,918	$ 1,248,228	$ 2,292,452	$ 781,216	$ 2,688,854	$ 119,051	$ 93,518	$ 422,811	$ 4,470,321	$ 18,625,370	$ 3,836,018
UMATILLA											
Helix 1	$ 659,365	$ 64,117	$ 113,598	$ 2,590	$ 92,068	$ 3,472	$ 3,133	$ 10,050	$ 509,433	$ 1,457,826	$ 475,956
Pilot Rock 2	845,142	79,810	134,722	18,185	678,433	15,506	18,789	73,398	350,461	2,214,446	261,821
Echo 5	654,006	62,692	129,234	6,642	183,067	5,904	--	26,178	548,170	1,615,893	555,252
Umatilla 6	1,309,944	202,126	386,496	39,454	1,737,708	32,628	8,795	99,060	1,153,512	4,969,723	1,294,314
Hermiston 8	4,701,620	405,345	471,639	138,098	5,306,217	111,552	66,176	396,230	1,311,282	12,908,159	1,118,181
Ferndale 10	601,186	48,436	286,155	10,878	392,948	9,410	355	62,699	710,133	2,122,200	700,888
Umapine 13	156,591	23,817	7,219	2,648	72,067	2,277	--	--	66,435	331,054	33,935
Pendleton 16	5,889,028	526,715	796,130	128,644	3,783,756	108,375	50,518	681,036	2,200,220	14,164,422	1,789,357
Athena-Weston 29J	1,326,296	112,729	179,377	22,262	597,680	18,434	2,700	136,161	564,827	2,960,466	433,638
Milton-Freewater 31	1,240,785	100,936	196,935	30,752	1,238,292	26,423	11,560	111,073	637,934	3,594,690	659,911
Stanfield 61	877,156	78,931	239,267	20,482	835,979	16,822	--	82,150	809,803	2,960,590	698,585
Ukiah 80	109,462	7,960	41,402	1,859	275,838	2,368	--	30,896	159,989	629,774	142,600
McLoughlin UH3	1,358,686	122,282	181,527	11,938	730,835	16,994	--	77,314	(2,279)	2,497,297	69,565
Total	$ 19,729,267	$ 1,835,896	$ 3,163,701	$ 434,432	$ 15,924,888	$ 370,165	$ 162,026	$ 1,786,245	$ 9,019,920	$ 52,426,540	$ 8,234,003
UNION											
La Grande 1	$ 5,051,521	$ 404,039	$ 1,383,418	$ 148,397	$ 3,985,043	$ 98,068	$ 203,624	$ 529,531	$ 611,309	$ 12,414,950	$ 490,606
Union 5	655,843	91,064	125,285	24,039	769,714	16,219	--	74,942	361,634	2,118,740	305,598
North Powder 8J	371,016	25,686	83,939	7,187	173,724	4,133	2,300	24,207	46,413	738,605	102,696
Imbler 11	492,274	80,092	92,901	19,708	643,135	13,314	--	44,644	337,336	1,723,404	316,353
Cove 15	380,590	64,342	81,462	11,547	307,480	7,781	5,000	25,804	231,345	1,115,351	152,629
Elgin 23	931,263	150,419	229,051	28,713	823,241	19,358	1,200	66,451	322,949	2,572,645	286,720
Total	$ 7,882,507	$ 815,642	$ 1,996,056	$ 239,591	$ 6,702,337	$ 158,873	$ 212,124	$ 765,579	$ 1,910,986	$ 20,683,695	$ 1,654,602

	Current Year's Taxes (1)	Prior Years' Taxes (2)	Other Local and Intermediate Res. (3)	County Sch Fund & Fed. Forest Fees (4)	Basic Sch. Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
WALLOWA											
Joseph 6	$ 270,967	$ 50,872	$ 966,685	$ 98,841	$ 349,622	$ 12,136	$ 1,088	$ 61,929	$ 359,015	$ 2,171,155	$ 303,549
Wallowa 12	138,006	17,224	747,459	87,798	379,620	10,827	10,940	54,855	332,219	1,778,948	306,015
Enterprise 21	530,264	54,571	1,226,720	142,829	604,156	17,584	2,706	59,822	371,213	3,009,865	387,737
Troy 54	9,143	473	24,146	2,187	13,380	272	--	--	25,359	74,960	27,554
Total	$ 948,380	$ 123,140	$ 2,965,010	$ 331,655	$ 1,346,778	$ 40,819	$ 14,734	$ 176,606	$ 1,087,806	$ 7,034,928	$ 1,024,855
WASCO											
Chenowith 9	$ 2,201,589	$ 309,854	$ 466,235	$ 90,539	$ 1,078,907	$ 27,675	$ 26,044	$ 152,961	$ 1,191,891	$ 5,545,695	$ 1,284,082
The Dalles 12	4,751,750	546,280	725,041	200,942	2,499,201	69,475	27,929	291,368	924,585	10,036,571	718,898
Petersburg 14	336,823	51,583	65,402	14,104	119,685	3,600	--	11,856	225,980	829,033	159,891
Dufur 29	476,706	62,444	76,181	18,450	193,239	5,512	--	16,823	364,532	1,213,887	288,043
Tygh Valley 40	147,140	16,979	17,148	8,641	111,260	2,600	--	10,798	90,266	404,832	68,406
Wamic 42	162,271	17,645	59,156	6,133	56,510	1,812	1,433	6,513	91,986	403,459	117,953
Antelope 50	12,493	4,203	2,996	11,725	24,032	3,588	--	1,967	39,295	100,299	26,605
Maupin 84	361,640	39,575	29,478	13,774	122,148	4,125	--	26,013	191,873	788,626	162,827
Wasco UH1	633,424	69,484	156,575	14,670	132,163	4,375	1,196	16,959	685,143	1,713,989	619,905
Total	$ 9,083,836	$ 1,118,047	$ 1,598,212	$ 378,978	$ 4,337,145	$ 122,762	$ 56,602	$ 535,258	$ 3,805,551	$ 21,036,391	$ 3,446,610
WASHINGTON											
West Union 1	$ 1,287,834	$ 119,867	$ 97,001	$ 827	$ 592,869	$ 16,436	$ 27,808	$ 18,113	$ 267,279	$ 2,428,034	$ 417,442
Hillsboro 7	4,655,034	433,231	588,082	5,833	4,721,390	114,362	70,215	709,685	2,108,636	13,406,468	1,621,101
Banks 13	1,533,353	148,004	225,499	1,711	1,524,260	34,027	56,436	233,284	595,812	4,352,386	423,814
Forest Grove 15	7,571,914	815,721	2,048,138	6,747	5,202,387	134,175	255,057	648,745	4,164,129	20,847,013	2,974,548
Tigard 23J	18,102,320	1,859,889	1,906,695	10,924	4,812,880	212,437	187,270	742,287	5,510,428	33,345,130	5,233,956
Reedville 29	2,787,959	236,957	356,157	--	2,834,185	62,973	44,609	129,967	786,891	7,239,698	781,596
Groner 39	342,230	37,842	57,390	408	383,748	8,105	5,444	50,339	273,471	1,158,977	228,360
Beaverton 48J	57,616,337	5,749,658	9,379,798	35,134	15,290,282	689,822	1,302,605	1,884,452	17,613,859	109,561,947	18,656,913
Farmington View 58J	372,101	30,191	49,886	--	354,439	8,819	4,432	6,350	217,965	1,044,183	222,073
North Plains 70	368,025	--	97,105	447	403,416	8,770	33,274	73,448	455,841	1,440,326	463,019
Sherwood 88J	4,006,878	401,335	597,555	5,944	1,032,090	42,731	37,235	135,238	969,031	7,228,037	802,289
Gaston 511J	768,010	84,882	328,094	3,360	859,129	17,386	77,039	43,318	489,148	2,670,366	651,966
Hillsboro UH3J	13,647,977	1,375,049	2,372,330	9,360	6,887,682	186,142	170,638	872,253	4,722,424	30,243,855	3,672,060
Total	$113,059,972	$ 11,292,626	$ 18,103,730	$ 80,695	$ 44,898,757	$ 1,536,185	$ 2,272,062	$ 5,547,479	$ 38,174,914	$ 234,966,420	$ 36,149,137

	Current Year's Taxes (1)	Prior Years' Taxes (2)	Other Local and Intermediate Res. (3)	County Sch Fund & Fed. Forest Fees (4)	Basic Sch. Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
WHEELER											
Spray 1	$ --	$ 1,236	$ 231,343	$ 53,907	$ 142,464	$ 893	$ 500	$ 24,134	$ 330,555	$ 785,032	$ 320,223
Fossil 21J	--	943	335,482	109,345	236,170	4,019	1,000	25,564	355,146	1,067,669	330,476
Mitchell 55	--	958	249,383	49,512	120,807	1,765	--	38,211	236,751	697,387	194,986
Total	$ --	$ 3,137	$ 816,208	$ 212,764	$ 499,441	$ 6,677	$ 1,500	$ 87,909	$ 922,452	$ 2,550,088	$ 845,685
YAMHILL											
Amity 4J	$ 1,190,293	$ 133,877	$ 265,503	$ 7,782	$ 884,136	$ 19,775	$ 2,062	$ 143,165	$ 433,252	$ 3,079,845	$ 345,904
Dayton 8	1,219,809	175,692	256,639	8,814	1,016,073	23,924	6,967	168,941	504,347	3,381,206	472,255
Carlton 11	410,561	57,930	112,537	3,495	389,891	9,269	5,776	56,141	442,587	1,488,187	491,410
Yamhill 16	504,985	57,180	123,467	5,972	699,836	16,057	--	105,508	219,178	1,732,183	221,762
Newberg 29J	7,565,168	888,226	1,432,652	47,517	3,323,361	124,271	21,537	582,261	2,120,309	16,105,302	1,971,820
Willamina 30J	2,107,162	254,570	324,446	13,689	1,083,453	31,061	8,600	165,670	558,788	4,547,439	521,009
McMinnville 40	5,734,762	807,867	964,140	43,992	3,636,141	113,962	34,807	529,780	1,444,127	13,309,579	1,483,967
Sheridan 48J	985,191	137,514	271,197	8,321	910,249	21,374	10,056	112,386	649,981	3,106,269	597,942
Yamhill-Carlton UH1	632,893	70,038	201,316	4,588	559,021	12,258	4,300	52,955	273,921	1,811,290	309,207
Total	$ 20,350,824	$ 2,582,894	$ 3,951,897	$ 144,170	$ 12,502,161	$ 371,951	$ 94,105	$ 1,916,807	$ 6,646,490	$ 48,561,300	$ 6,415,276
STATE TOTAL	$971,911,605	$116,863,859	$375,721,971	$30,993,322	$461,978,280	$14,815,650	$26,484,680	$83,047,802	$380,382,466	$2,462,199,636	$359,990,109

SUMMARY OF 1985-86 AUDITED RESOURCES OF OREGON ESDs

ESD	Current Year's Taxes	Prior Years' Taxes	Other Local and Intermediate Res.	State Revenue	Federal Revenue	Beginning Balance	Total Budget Resources	Ending Balance
Baker	$ 520,299	$ 40,359	$ 55,250	$ 44,373	$ 12,876	$ 313,214	$ 986,371	$ 202,323
Clackamas	6,938,514	870,816	1,027,368	782,252	229,283	1,077,886	10,926,119	1,166,040
Clatsop	1,306,745	134,167	343,155	481,410	91,341	1,733,914	4,090,732	1,347,956
Columbia	223,972	44,286	182,129	68,080	38,905	644,719	1,202,091	313,288
Coos	1,732,696	218,632	776,985	248,229	361,773	415,683	3,753,998	484,910
Curry	635,460	89,184	53,629	107,577	81,506	315,243	1,282,599	311,375
Deschutes	504,477	82,369	28,284	76,347	23,685	163,149	878,311	174,882
Douglas	2,253,789	300,030	559,230	341,025	151,725	1,263,740	4,869,539	1,174,878
Gilliam	227,964	17,163	64,212	6,091	14,499	110,185	440,114	97,781
Grant	235,771	24,857	15,524	40,972	44,454	100,865	462,444	98,755
Harney	295,657	32,851	35,074	18,662	66,602	95,609	544,455	75,534
Jackson	3,525,477	476,599	865,469	2,341,771	3,011,886	2,725,200	12,946,403	2,520,874
Jefferson	205,284	36,839	10,579	13,353	42,640	95,111	403,806	115,096
Lake	300,323	57,450	43,839	15,622	268,348	442,895	1,128,477	519,218
Lane	4,385,083	776,709	3,933,112	240,439	264,877	1,792,542	11,392,762	1,933,822
Linn	2,469,507	309,338	1,611,666	1,331,661	741,634	1,622,727	8,086,533	1,712,102
Malheur	550,366	68,069	49,704	50,512	123,557	171,738	1,013,946	178,321
Marion	2,849,351	429,781	1,075,182	1,329,638	3,278,671	1,297,340	10,259,963	1,120,591
Multnomah	20,288,850	2,235,317	4,015,712	808,842	310,618	5,105,526	32,764,865	6,417,258
Polk	731,407	90,120	60,217	23,678	6,765	432,940	1,345,127	328,656
Sherman	197,941	6,870	12,785	15,198	63,749	50,955	347,498	81,292
Tillamook	1,137,443	178,522	277,466	170,911	184,686	207,686	2,156,714	159,713
Umatilla	1,806,329	156,647	533,649	585,037	1,506,366	498,457	5,086,485	722,633
Union	1,025,802	82,877	286,562	717,311	305,258	315,991	2,733,801	90,661
Wallowa	276,441	--	30,949	25,907	26,851	146,682	506,830	197,782
Wasco	603,115	83,624	172,241	183,548	96,189	306,769	1,445,486	169,245
Washington	2,144,189	204,425	2,140,259	85,924	145,046	1,153,054	5,872,897	1,182,291
Wheeler	65,864	--	10,989	2,364	7,802	30,996	118,015	28,418
Yamhill	1,353,872	183,013	286,792	134,499	119,460	209,575	2,287,211	154,707
Total	$ 58,791,988	$ 7,230,914	$ 18,558,013	$ 10,291,233	$ 11,621,052	$ 22,840,392	$ 129,333,592	$ 23,080,401

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OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, OR 97310

Office of School District Services
School Finance & Data Information Services

OREGON SCHOOL DISTRICT CENSUS
(Between ages 4 and 20 years)
--by ESD lines--

COUNTY District Name & No.		October 1986
BAKER		
Baker 5J		3,102
Huntington 16J		216
Burnt River 30J		106
Pine-Eagle 61		524
	Total	3,948
BENTON		
Alsea 7J		298
Philomath 17J		1,909
Bellfountain 23		149
Irish Bend 24		86
Monroe 25J		404
Alpine 26		177
Corvallis 509J		9,619
	Total	12,642
CLACKAMAS		
West Linn 3J		5,366
Lake Oswego 7J		7,155
North Clackamas 12		16,227
Welches 13		703
Dickie Prairie 25		192
Damascus-Union 26		1,725
Carus 29		639
Clarkes 32		447
Molalla 35		2,364
Boring 44		1,086
Bull Run 45		256
Sandy 46		3,322
Colton 53		1,278
Oregon City 62		9,455
Butte Creek 67J		511
Schuebel 80		192
Mulino 84		575
Canby 86		4,025
Maple Grove 87		64
Ninety-One 91		894
Rural Dell 92		192
Cottrell 107		383
Estacada 108		3,385
Gladstone 115		2,427
Redland 116		1,021
	Total	63,884

COUNTY District Name & No.		October 1986
CLATSOP		
Astoria 1		2,351
Lewis & Clark 5		459
Jewell 8		200
Seaside 10		2,216
Olney 11		96
Warrenton-Hammond 30		1,154
	Total	6,476
COLUMBIA		
Scappoose 1J		2,652
Clatskanie 5J		2,407
Rainier 13J		2,172
Vernonia 47J		931
St. Helens 502		3,497
	Total	11,659
COOS		
Coquille 8		1,924
Coos Bay 9		6,081
North Bend 13		4,177
Powers 31		204
Myrtle Point 41		1,504
Bandon 54		1,133
	Total	15,023
Crook CU		3,355
CURRY		
Port Orford-Langlois 2J		597
Gold Beach 3		899
Agness 4		9
Ophir 12		123
Pistol River 16		44
Brookings-Harbor 17		1,937
Upper Chetco 23		92
	Total	3,701
DESCHUTES		
Bend 1		10,819
Redmond 2J		4,920
Sisters 6		935
Brothers 15		12
	Total	16,686

COUNTY District Name & No.		October 1986
DOUGLAS		
Oakland 1		787
Roseburg 4		9,095
Glide 12		1,284
Days Creek 15		375
South Umpqua 19		3,092
Camas Valley 21J		245
North Douglas 22		773
Yoncalla 32		616
Elkton 34		290
Umpqua 45		105
Riddle 70		726
Glendale 77		758
Reedsport 105		1,687
Winston-Dillard 116		2,551
Ash Valley 125		36
Sutherlin 130		1,818
	Total	24,238
GILLIAM		
Arlington 3		171
Olex 11		39
Condon 25J		238
	Total	448
GRANT		
John Day 3		1,120
Prairie City 4		387
Mt. Vernon 6		312
Monument 8		153
Dayville 16J		115
Long Creek 17		162
	Total	2,249
HARNEY		
Burns 1		1,076
Crane 4		130
Pine Creek 5		32
Diamond 7		12
Suntex 10		23
Drewsey 13		44
Frenchglen 16		10
Lawen 18		8
Double O 28		6
Andrews 29		16
Hines 30		559
Sodhouse 32		11
Fields-Trout Creek 33		41
	Total	1,968
Hood River 1		4,020

COUNTY District Name & No.		October 1986
JACKSON		
Phoenix-Talent 4		3,124
Ashland 5		4,109
Central Point 6		5,659
Eagle Point 9		4,633
Rogue River 35		1,712
Applegate 40		299
Prospect 59		303
Butte Falls 91		357
Pinehurst 94		32
Medford 549		12,757
	Total	32,985
JEFFERSON		
Culver 4		358
Ashwood 8		24
Black Butte 41		32
Madras 509J		3,111
	Total	3,525
JOSEPHINE		
Grants Pass 7		5,305
Josephine CU		8,530
	Total	13,835
KLAMATH		
Klamath Falls 1		3,482
Klamath CU		10,478
	Total	13,960
LAKE		
Union 5		100
Lakeview 7		1,210
Paisley 11		198
North Lake 14		305
Plush 18		15
Adel 21		27
	Total	1,855
LANE		
Pleasant Hill 1		1,787
Eugene 4J		24,682
Springfield 19		13,063
Fern Ridge 28J		2,442
Mapleton 32		502
Creswell 40		1,432
South Lane 45J		4,010
Bethel 52		4,860
Crow-Applegate-Lorane 66		643
McKenzie 68		551
Junction City 69		2,479
Lowell 71		661

COUNTY District Name & No.		October 1986
Oakridge 76		1,292
Marcola 79J		465
Blachly 90		251
Siuslaw 97J		2,094
	Total	61,214
Lincoln CU		7,472
LINN		
Greater Albany 8J		10,351
Sodaville 13		191
Lebanon 16		3,094
Mari-Linn 29J		485
Sandridge 30		172
Hamilton Creek 33		509
Harrisburg 42J		797
Harris 46		48
Sweet Home 55		3,132
Wyatt 63J		127
Lacomb 73		518
Gore 81		126
Crowfoot 89		1,174
Scio 95		845
Tennessee 102		192
Lourdes 124		42
Mill City-Gates 129J		811
Central Linn 552		1,201
	Total	23,815
MALHEUR		
Brogan 1		28
Jordan Valley 3		226
Ontario 8		3,759
Juntura 12		37
Vale 15		1,109
Nyssa 26		1,416
Annex 29		136
Willowcreek 42		189
McDermitt 51		22
Adrian 61		399
Harper 66		82
Arock 81		55
	Total	7,458
MARION		
Silverton 4		2,209
Sublimity 7		410
Evergreen 10		116
Aumsville 11		1,279

COUNTY District Name & No.		October 1986
Pioneer 13		64
Jefferson 14J		1,248
North Marion 15		1,722
Marion 20		212
Salem-Keizer 24J		34,458
Brooks 31		220
Victor Point 42		274
St. Paul 45		342
Pratum 50		91
North Howell 51		51
Eldriedge 60		159
West Stayton 61		150
Bethany 63		127
Scotts Mills 73J		288
Gervais 76		596
Stayton 77J		1,904
Turner 79		458
Parkersville 82		94
Mt. Angel 91		962
Silvercrest 93		243
Woodburn 103		3,761
Detroit 123J		151
North Santiam 126		114
Buena Crest 134		75
Monitor 142J		290
Cloverdale 144		243
Central Howell 540		171
	Total	52,482
Morrow 1		2,175
MULTNOMAH		
Portland 1J		70,610
Parkrose 3		4,771
Gresham 4		9,732
Orient 6J		1,201
Reynolds 7		8,466
Sauvie Island 19		155
Centennial 28J		6,843
Corbett 39		954
David Douglas 40		8,400
Bonneville 46		22
Riverdale 51J		303
	Total	111,457
POLK		
Dallas 2		3,619
Central 13J		3,303
Perrydale 21J		232
Falls City 57		299
	Total	7,453

COUNTY District Name & No.		October 1986
SHERMAN		
Rufus 3		118
Wasco 7		169
South Sherman 17J		247
	Total	534
TILLAMOOK		
Beaver 8		228
Tillamook 9		2,859
Hebo 13J		77
Cloverdale 22		259
Neah-Kah-Nie 56		1,202
	Total	4,625
UMATILLA		
Helix 1		153
Pilot Rock 2		671
Echo 5		232
Umatilla 6		1,317
Hermiston 8		5,032
Ferndale 10		721
Pendleton 16		4,635
Athena-Weston 29J		765
Milton-Freewater 31		1,590
Stanfield 61		738
Ukiah 80		115
	Total	15,969
UNION		
La Grande 1		4,025
Union 5		686
North Powder 8J		175
Imbler 11		508
Cove 15		316
Elgin 23		762
	Total	6,472
WALLOWA		
Joseph 6		552
Wallowa 12		442
Enterprise 21		728
Troy 54		8
	Total	1,730

COUNTY District Name & No.		October 1986
WASCO		
Chenowith 9		1,251
The Dalles 12		3,208
Petersburg 14		128
Dufur 29		277
Tygh Valley 40		167
Wamic 42		123
Antelope 50		59
Maupin 84		231
	Total	5,444
WASHINGTON		
West Union 1		1,376
Hillsboro 7		9,594
Banks 13		1,357
Forest Grove 15		6,173
Tigard 23J		9,382
Reedville 29		4,982
Groner 39		596
Beaverton 48J		28,603
Farmington View 58J		721
North Plains 70		768
Sherwood 88J		1,773
Gaston 511J		840
	Total	66,165
WHEELER		
Spray 1		94
Fossil 21J		190
Mitchell 55		114
	Total	398
YAMHILL		
Amity 4J		933
Dayton 8		628
Carlton 11		942
Yamhill 16		970
Newberg 29J		5,407
Willamina 30J		1,195
McMinnville 40		5,063
Sheridan 48J		992
	Total	16,130
STATE TOTAL		627,450

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OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, OR 97310

Office of School District Services
School Finance & Data Information Services

STATUS OF SCHOOL DISTRICT TAX BASES
1986-87

Note: Tax bases less than 100 percent of the district's operating levy are shown in italics.

	TAX BASE	DATE ESTABLISHED	
BAKER			
Baker 5J	2,985,722		1957
Huntington 16J	442,292	May	1980
Burnt River 30J	632,512	Nov	1980
Pine-Eagle 61	1,413,423	May	1980
BENTON			
Alsea 7J	-		-
Philomath 17J	2,330,937	Nov	1976
Bellfountain 23	133,337	May	1982
Irish Bend 24	66,250	May	1982
Monroe 25J	*260,654*	May	1978
Alpine 26	190,800	May	1980
Corvallis 509J	21,995,000	Nov	1984
Monroe UH1J	600,145	May	1980
CLACKAMAS			
West Linn 3J	13,227,066	May	1986
Lake Oswego 7J	17,404,128	May	1980
North Clackamas 12	-		-
Welches 13	895,000	May	1984
Dickie Prairie 25	221,635	Nov	1980
Damascus-Union 26	-		-
Carus 29	981,711	Nov	1980
Clarkes 32	540,000	Nov	1980
Molalla 35	-		-
Boring 44	*1,000,260*	May	1980
Bull Run 45	220,330	May	1980
Sandy 46	-		-
Colton 53	1,780,567	Nov	1980
Oregon City 62	*13,319,334*	May	1980
Butte Creek 67J	-		-
Schuebel 80	187,851	Nov	1978
Mulino 84	661,373	May	1980
Canby 86	*53,345*		1920's
Maple Grove 87	127,000	May	1980
Ninety-One 91	566,626	May	1980

	TAX BASE	DATE ESTABLISHED
CLACKAMAS		
Rural Dell 92	250,799	May 1980
Cottrell 107	375,000	May 1980
Estacada 108	*323,777*	1926
Gladstone 115	3,747,032	May 1980
Redland 116	-	-
Canby UH1	*389,162*	Before 1940
Sandy UH2	*396,232*	1930's
Molalla UH4	*523,069*	Before 1940
CLATSOP		
Astoria 1	*1,090,096*	1916
Lewis & Clark 5	*967,197*	May 1980
Jewell 8	313,305	Nov 1978
Seaside 10	5,087,914	May 1986
Olney 11	-	-
Warrenton-Hammond 30	*1*	May 1978
COLUMBIA		
Scappoose 1J	-	-
Clatskanie 5J	5,347,803	May 1980
Rainier 13J	4,115,279	May 1980
Vernonia 47J	1,931,507	May 1984
St. Helens 502	*1,053,464*	Before 1930
COOS		
Coquille 8	2,763,403	Nov 1980
Coos Bay 9	*1,671,705*	1947
North Bend 13	6,585,391	Nov 1984
Powers 31	432,133	May 1984
Myrtle Point 41	2,726,691	May 1980
Bandon 54	*137,111*	1916
CROOK		
Crook County Unit	*586,468*	1930's
CURRY		
Port Orford-Langlois 2J	*393,968*	1955
Gold Beach 3	1,042,609	May 1980
Agness 4	31,448	May 1984
Ophir 12	198,000	May 1980
Pistol River 16	95,000	May 1980
Non-High	25,000	May 1980
Brookings-Harbor 17	*273,588*	1954
Upper Chetco 23	143,524	Nov 1980
Gold Beach UH1	1,049,045	May 1980

	TAX BASE	DATE ESTABLISHED
DESCHUTES		
Bend 1	*12,525,972*	Nov 1976
Redmond 2J	*4,842,981*	May 1978
Sisters 6	2,103,000	Nov 1980
Brothers 15	63,215	May 1982
DOUGLAS		
Oakland 1	1,704,343	May 1980
Roseburg 4	*882,674*	1926
Glide 12	3,525,669	Nov 1980
Days Creek 15	785,332	Nov 1980
South Umpqua 19	-	-
Camas Valley 21J	-	-
North Douglas 22	1,371,176	May 1980
Yoncalla 32	902,671	May 1980
Elkton 34	-	-
Umpqua 45	-	-
Riddle 70	1,675,705	May 1980
Glendale 77	*147,439*	Circa 1916
Reedsport 105	3,328,935	May 1980
Winston-Dillard 116	*114,225*	Unknown
Ash Valley 125	-	-
Sutherlin 130	2,324,291	May 1980
GILLIAM		
Arlington 3	-	-
Olex 11	140,000	May 1986
Condon 25J	963,686	May 1980
GRANT 1/		
John Day 3	-	-
Prairie City 4	-	-
Mt. Vernon 6	-	-
Monument 8	-	-
Dayville 16J	-	-
Long Creek 17	-	-
HARNEY 1/		
Burns 1	-	-
Crane 4	-	-
Pine Creek 5	-	-
Diamond 7	-	-
Suntex 10	-	-
Drewsey 13	-	-
Frenchglen 16	-	-
Lawen 18	-	-
Double O 28	-	-

	TAX BASE	DATE ESTABLISHED
HARNEY		
Andrews 29	-	-
Hines 30	-	-
Sodhouse 32	-	-
Fields-Trout Creek 33	-	-
Crane UH1J	-	-
Burns UH2	-	-
HOOD RIVER		
Hood River 1	7,289,331	May 1980
JACKSON		
Phoenix-Talent 4	4,882,320	May 1986
Ashland 5	7,543,280	May 1980
Central Point 6	6,706,906	May 1980
Eagle Point 9	6,425,994	May 1982
Rogue River 35	2,400,394	Nov 1984
Applegate 40	460,804	Nov 1980
Prospect 59	*443,538*	Circa 1954
Butte Falls 91	688,975	May 1980
Pinehurst 94	167,417	Nov 1980
Medford 549	22,589,526	May 1986
JEFFERSON		
Culver 4	860,720	Nov 1984
Ashwood 8	90,000	Nov 1986
Black Butte 41	98,876	May 1984
Madras 509J	-	-
JOSEPHINE		
Grants Pass 7	*8,692,502*	May 1980
Josephine CU	*704,013*	1945
KLAMATH		
Klamath Falls 1	3,163,295	Nov 1978
Klamath CU	*2,187,961*	Unknown
Klamath UH2	3,794,537	Nov 1978
LAKE		
Union 5	127,473	May 1984
Lakeview 7	*435,134*	Unknown
Paisley 11	618,000	May 1984
North Lake 14	500,890	May 1978
Plush 18	*24,957*	Nov 1984
Adel 21	60,000	May 1984

	TAX BASE	DATE ESTABLISHED
LANE		
Pleasant Hill 1	4,000,000	May 1980
Eugene 4J	49,853,997	May 1984
Springfield 19	21,981,939	Nov 1980
Fern Ridge 28J	3,658,441	May 1980
Mapleton 32	1,101,350	May 1980
Creswell 40	2,739,093	May 1980
South Lane 45J	*1,384,034*	1960
Bethel 52	8,712,724	Nov 1980
Crow-Applegate-Lorane 66	1,832,303	May 1980
McKenzie 68	1,752,257	Nov 1978
Junction City 69	3,900,000	May 1986
Lowell 71	1,394,862	May 1980
Oakridge 76	2,388,237	Nov 1980
Marcola 79J	1,060,004	May 1980
Blachly 90	*354,629*	Nov 1980
Siuslaw 97J	3,816,683	Nov 1980
LINCOLN		
Lincoln CU	*1,575,134*	1920's
LINN		
Greater Albany 8J	15,866,619	May 1986
Sodaville 13	141,867	May 1982
Lebanon 16	2,447,029	May 1980
Mari-Linn 29J	367,384	May 1980
Sandridge 30	109,835	May 1978
Hamilton Creek 33	329,510	Nov 1980
Harrisburg 42J	709,258	May 1978
Harris 46	79,500	Nov 1980
Sweet Home 55	6,384,095	May 1982
Wyatt 63J	127,131	Nov 1980
Lacomb 73	437,834	Nov 1980
Gore 81	147,650	May 1980
Crowfoot 89	1,199,165	May 1980
Scio 95	-	-
Tennessee 102	162,448	Nov 1978
Lourdes 124	*52,190*	Nov 1980
Mill City-Gates 129J	1,430,907	May 1978
Central Linn 552	*286,353*	Circa 1956
Lebanon UH1	2,975,824	May 1980
Harrisburg UH5J	836,390	May 1978

	TAX BASE	DATE ESTABLISHED	
MALHEUR			
Brogan 1	32,807	Nov	1980
Jordan Valley 3	*130,000*	Nov	1984
Ontario 8	*793,865*		1950
Juntura 12	-		-
Vale 15	*235,262*		1950
Nyssa 26	1,118,803		1954
Annex 29	235,977	Nov	1980
Willowcreek 42	118,979	Nov	1980
McDermitt 51	35,000	Nov	1982
Adrian 61	-		-
Harper 66	169,600	Nov	1980
Arock 81	-		-
Jordan Valley UH1	-		-
Vale UH3	*347,431*		1948
MARION			
Silverton 4	1,418,190	May	1980
Sublimity 7	410,220	Nov	1984
Evergreen 10	59,321	May	1980
Aumsville 11	536,193	May	1982
Pioneer 13	68,945	May	1978
Jefferson 14J	1,866,488	Nov	1978
North Marion 15	-		-
Marion 20	119,780	May	1982
Salem-Keizer 24J	*4,395,305*		1950
Brooks 31	315,761	Nov	1976
Victor Point 42	195,000	Nov	1982
St. Paul 45	653,434	May	1984
Pratum 50	124,000	Nov	1984
North Howell 51	75,851	Nov	1978
Eldriedge 60	167,095	Nov	1980
West Stayton 61	86,046	Nov	1978
Bethany 63	153,630	May	1978
Scotts Mills 73J	157,805	Nov	1980
Gervais 76	350,000	May	1982
Stayton 77J	1,322,106	May	1980
Turner 79	339,232	May	1980
Parkersville 82	-		-
Mt. Angel 91	-		-
Silvercrest 93	-		-
Woodburn 103	*1,860,742*		1966
Detroit 123J	568,114	May	1980

	TAX BASE	DATE ESTABLISHED
MARION		
North Santiam 126	-	-
Buena Crest 134	105,029	May 1978
Monitor 142J	193,123	Nov 1978
Cloverdale 144	150,079	May 1980
Central Howell 540	141,058	Nov 1984
Gervais UH1	-	-
Stayton UH4J	*218,921*	1950
Cascade UH5	*535,081*	1950
Silverton UH7J	1,217,086	May 1980
MORROW		
Morrow 1	*834,809*	1916
MULTNOMAH		
Portland 1J	190,314,715	May 1982
Parkrose 3	10,963,187	May 1980
Gresham 4	*1,567,837*	1950
Orient 6J	1,111,240	Nov 1980
Reynolds 7	*12,684,174*	May 1980
Sauvie Island 19	-	-
Centennial 28J	8,665,162	May 1980
Corbett 39	1,844,074	May 1980
David Douglas 40	*11,224,970*	1964
Bonneville 46	*82,060*	May 1980
Riverdale 51J	1,448,900	May 1982
Gresham UH2J	*2,304,849*	1955
POLK		
Dallas 2	*571,670*	Circa 1916
Central 13J	4,599,394	Nov 1980
Perrydale 21J	-	-
Falls City 57	430,090	May 1982
SHERMAN		
Rufus 3	227,360	May 1980
Wasco 7	*270,987*	Before 1961
South Sherman 17J	*397,185*	Unknown
Sherman UH1J	*495,929*	1958
TILLAMOOK		
Beaver 8	280,900	May 1982
Tillamook 9	4,924,224	May 1986
Hebo 13J	250,000	May 1978
Cloverdale 22	331,313	1968
Neah-Kah-Nie 56	2,502,440	May 1980
Nestucca UH3J	583,597	May 1978

	TAX BASE	DATE ESTABLISHED
UMATILLA		
Helix 1	774,674	Nov 1980
Pilot Rock 2	-	-
Echo 5	767,733	May 1980
Umatilla 6	-	-
Hermiston 8	*381,237*	Circa 1916
Ferndale 10	854,718	May 1980
Pendleton 16	5,986,821	May 1980
Athena-Weston 29J	1,684,697	May 1986
Milton-Freewater 31	1,194,128	May 1980
Stanfield 61	803,935	May 1980
Ukiah 80	-	-
McLoughlin UH3	*561,387*	Circa 1918
UNION		
La Grande 1	*1,907,290*	1916
Union 5	815,127	Nov 1980
North Powder 8J	434,397	Nov 1978
Imbler 11	*303,976*	Nov 1980
Cove 15	442,921	Nov 1980
Elgin 23	1,189,651	Nov 1980
WALLOWA 1/		
Joseph 6	-	-
Wallowa 12	-	-
Enterprise 21	-	-
Troy 54	-	-
WASCO		
Chenowith 9	2,783,617	May 1980
The Dalles 12	*1,116,394*	Unknown
Petersburg 14	473,428	Nov 1980
Dufur 29	-	-
Tygh Valley 40	182,214	May 1984
Wamic 42	198,984	May 1984
Antelope 50	500,000	May 1984
Maupin 84	417,131	Nov 1978
Wasco UH1	781,999	Nov 1980
WASHINGTON		
West Union 1	*1,300,000*	Nov 1980
Hillsboro 7	*352,629*	1916
Banks 13	-	-
Forest Grove 15	*6,716,926*	May 1980
Tigard 23J	18,921,648	May 1980
Reedville 29	3,879,669	May 1980

	TAX BASE	DATE ESTABLISHED	
WASHINGTON			
Groner 39	519,000	May	1986
Beaverton 48J	60,107,427	May	1980
Farmington View 58J	3,638		1962
North Plains 70	393,201	May	1980
Sherwood 88J	4,277,952	Nov	1980
Gaston 511J	741,000	Nov	1984
Hillsboro UH3J	965,853		1923
WHEELER 1/			
Spray 1	-		-
Fossil 21J	-		-
Mitchell 55	-		-
YAMHILL			
Amity 4J	1,167,195	Nov	1982
Dayton 8	837,251		1960
Carlton 11	514,100	May	1984
Yamhill 16	606,794	Nov	1980
Newberg 29J	7,662,611	May	1980
Willamina 30J	-		-
McMinnville 40	6,212,000	May	1986
Sheridan 48J	1,075,196	May	1980
Yamhill-Carlton UH1	423,894	Circa	1960

1/ Districts in this county are prohibited by law from having a tax base.

Districts operating inside tax base	175
Districts operating outside tax base (includes 35 districts with no tax base)	102
Districts operating inside ESD base	14
Districts operating outside ESD base	14
Total districts	305

3150D
12/86

S6590-1.18-U(A)

Apportionment of the Basic School Support Fund for the Fiscal Year Ending June 30, 1987

**Oregon Department
of Education
700 Pringle Parkway SE
Salem, Oregon 97310-0290**

APPORTIONMENT OF THE BASIC SCHOOL SUPPORT FUND

FOR THE FISCAL YEAR ENDING JUNE 30, 1987

Oregon Department of Education
700 Pringle Parkway SE
Salem, Oregon 97310-0290

Verne A. Duncan
State Superintendent of Public Instruction

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APPORTIONMENT OF THE BASIC SCHOOL SUPPORT FUND
FOR THE FISCAL YEAR ENDING JUNE 30, 1987

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THE BASIC SCHOOL SUPPORT FUND APPORTIONMENT
For the Fiscal Year Ending June 30, 1987

INTRODUCTION

Oregon's Basic School Support Fund is the product of an initiative petition approved by the voters in November 1946. The first distribution was made in the 1947-48 school year. Legislatures subsequent to that time have made a variety of changes in the way the Fund is appropriated and distributed. The latest change, made by the 1981 Legislature, calls for the amount required for transportation to remain a prior claim against the appropriation; the remainder is then split, with 70 percent distributed as basic grant, growth and decline, and 30 percent as equalization. The same Legislature also extended the payments schedule. Approximately 16 2/3 percent is distributed on August 15, followed by 7 payments of 8 1/3 percent the 15th of each month, October through April, with the remainder paid on May 15.

The 1985 Legislature appropriated $482 million to the Fund for the 1986-87 fiscal year. Of this amount, $573,300 was set aside to help fund special education hospital and Christie list programs. As required by law, each school district was notified of its estimated apportionment from the appropriation by the first Monday in March 1986. That estimate was available to local school districts in the preparation of their budgets for the 1986-87 school year.

The appropriation for 1986-87 covered approximately 29.5% of estimated current expenditures.

Specific information concerning the 1986-87 apportionment follows:

A. Source of Data

Student, financial, and assessed value data used in the computation was for the 1985-86 school year, except that student data used in computing the growth and decline apportionment were derived from the quarter ending December 31 of the 1986-87 school year. Student membership data was drawn from a variety of state-supplied forms on which information is reported by local districts and ESDs; financial data came from local district audits; assessed value information from the county assessor's tax rolls and various schedules filed by the assessors with the Oregon Department of Revenue.

B. The computed amount available for distribution was divided into three apportionment accounts: Transportation, Basic Education Program (which includes Basic Grants and Equalization), and Growth and Decline.

1. Total available for distribution (includes balances and reversions)	$481,429,858.57
2. Less amount set aside for Transportation	39,130,119.00
3. Available for other apportionment accounts	442,299,739.57
a. Available for Basic Grants, Growth and Decline (70% of line 3)	309,609,817.70
b. Available for Equalization (30% of line 3)	132,689,921.87

C. The Transportation Apportionment

Local school districts providing pupil transportation services in accordance with regulations and standards established by the State Board of Education were reimbursed a portion of the approvable expenses incurred for home to school transportation of pupils, or for room and board in lieu of transportation. Approvable expenses were determined pursuant to

OAR 581-23-040. Sixty percent of the approved cost of pupil transportation, or room and board in lieu of transportation, two years prior to the year of apportionment was set aside in the transportation account. A percentage was computed of the amount available in relation to the total approved cost statewide for pupil transportation in the year prior to the apportionment year. That percentage was then applied to each district's approved transportation cost of the prior year to determine the district's transportation entitlement. The approved cost of transportation in 1984-85 was $65,216,865, of which 60 percent or $39,130,119 was made available for transportation aid in the 1986-87 apportionment. This amount divided by the approved cost of transportation in 1985-86 ($67,363,361) produced a percentage of 58.0881. That percentage, when applied to the approved cost for each district in 1985-86, resulted in a distribution of $39,130,095.

D. The Basic Education Apportionment

This apportionment consisted of a Basic Grant received by all districts and Equalization apportioned in varying amounts to districts which qualified. Equalization funds were distributed according to the following formula:

$$\begin{array}{l}\text{Dollar Amount}\\ \text{of Approved}\\ \text{Program}\end{array} - \begin{array}{l}\text{State-Supplied}\\ \text{Basic Grant}\end{array} - \begin{array}{l}\text{District Receipts}\\ \text{from Federal Forest}\\ \text{Fees and Common}\\ \text{School Fund}\end{array} - \begin{array}{l}\text{Dist. Equ.}\\ \text{Rate X Dist.}\\ \text{Adj. Assessed}\\ \text{Value}\end{array} = \text{Equalization}$$

The components of the formula interacted to determine how much each district actually received. The six components were:

1. Approved Program
2. Resident Average Daily Membership
3. Basic Grant
4. Nonproperty Tax Receipts
5. Adjusted Assessed Value
6. District Equalization Rate

A brief description of each component follows:

1. Approved Program consisted of approved expenditures as provided under OAR 581-23-041 for the regular school year, grades K-12. Included were expenditures for administration, instruction, health, attendance, operation and maintenance, and fixed charges. Excluded were expenditures for transportation, food service, cocurricular activities, community services, capital outlay, debt service, and expenses for nonresident students.

   For the 1986-87 apportionment, the approved program of most districts was the lesser of the district's audited approved net operating expenditures for 1985-86 or the district's Resident Average Daily Membership multiplied by $2,758.13. If a district was approved for Small School Correction (SSC), the district's approved program was the lesser of the Small School Correction or the district's audited approved net operating expenditures.

2. Resident Average Daily Membership (RADM), the student measure used in apportioning the BSSF, was computed by dividing total days' membership of resident students by the number of days taught. Kindergarten RADM, as computed, was cut in half. The RADM of students participating in part-time programs was computed in different ways, depending upon the nature of the program and the amount of time students participated in the program.

3. Basic Grant Each district's basic grant was equal to 25.69249 percent of the district's approved program.

4. Nonproperty Tax Receipts Each district's receipts from Federal Forest Fees and the Common School Fund were components of the equalization formula. These receipts affect directly the amount of equalization money a district receives: for each additional dollar of Federal Forest Fees and Common School Fund, the district will lose one dollar of equalization money; and conversely, any drop in these Nonproperty Tax receipts will translate into an equal gain in the equalization grant.

5. Adjusted Assessed Value (AV) Each district's adjusted Assessed Value was computed as follows:

Computed Value of Western Oregon Severance Tax Offset	+	District Assessed Value from Assessor's Roll	x	Percentage Reflecting District Type

The computed Assessed Value of the district's Western Oregon Severance Tax Offset was derived through the computation below:

$$\frac{\text{District Severance Tax Offset, 1985-86}}{\text{5 Year Average Local Extended Levy Rate}} = \text{Computed Capitalized Value of WOST}$$

The percentages used to adjust the Assessed Value of districts to reflect "type" of district were as follows:

Type of District	Percentage Used
Unified - Grades K-12	100
Elementary - Grades K-6	50
Elementary - Grades K-8	67
Union High - Grades 7-12	50
Union High - Grades 9-12	33

6. District Equalization Rate For each apportionment, the State Superintendent of Public Instruction must compute the highest uniform millage rate per $100 of approved program expenditures that will distribute the equalization dollars available. For the 1986-87 apportionment, the uniform millage rate was .000344002. Each district's approved program per RADM was divided by 100 and the result multiplied by the uniform rate to compute the district's equalization rate used in the formula. For example:

$$\frac{\text{District Approved Program/RADM}}{100} \times \text{Uniform Rate} = \text{District Equalization Rate}$$

$$\text{District 1} \quad \frac{2,758.13}{100} \times .000344002 = .009488022$$

$$\text{District 2} \quad \frac{1,788.22}{100} \times .000344002 = .006151512$$

If the approved program per RADM for a district approved for Small School Correction was above the $2,758.13 program limit, the program limit was used in the equalization rate computation.

To illustrate the computation of Basic Grants and Equalization in the 1986-87 Apportionment, four districts are presented below as examples. The figures shown for each are dollar amounts per RADM.

	Approved Program/RADM	less	Basic Grant	less	Fed. For. Fees + Com. Sch. Fund	less	Dist. Eq. Rate x Adjusted AV	=	Equalization
Dist. 1	$2,758.13	-	$708.63	-	$ 40.00	-	.009488022 x 50,000	=	$1,535.10
Dist. 2	$2,758.13	-	$708.63	-	$220.00	-	.009488022 x 200,000	=	no. Equal. ($ 68.10)
Dist. 3	$1,788.22	-	$459.44	-	$ 50.00	-	.006151512 x 60,000	=	$ 909.69
Dist. 4 (SSC)	$2,900.00	-	$745.08	-	$160.00	-	.009488022 x 100,000	=	$1,046.12

E. Growth and Decline Apportionment

1. Apportionment for Growth Growth in RADM was the positive remainder after subtracting the RADM for the year ended June 30, 1986, from the RADM for the quarter ended December 31, 1986. The growth RADM multiplied by the 1986-87 Basic Grant per RADM (for the year ended June 30, 1986) constituted the apportionment for growth. For a district spending at the limit of $2,758.13 per ADM, the Growth allocation for 1986-87 is $708.63 per ADM (2,758.13 x 25.69249 percent).

2. Apportionment for Decline Decline in RADM was 75 percent of the negative remainder after subtracting the RADM for the year ended June 30, 1986, from the RADM for the quarter ended December 31, 1986. The decline RADM multiplied by the 1986-87 Basic Grant per RADM (for the year ended June 30, 1986) constituted the apportionment for decline.

F. Total apportionment was the sum of the apportionments for Transportation, Basic Grant, Equalization, and Growth or Decline.

Table I provides data by school district, regarding the 1986-87 apportionment of the Basic School Support Fund.

Column 1	A local district is shown by district number in the ESD or county in which that district is located.
Column 2	The RADM of the district for the year ending June 30, 1986.
Column 3	The district's approved program for purposes of computing Basic Grant and Equalization.
Column 4	District Federal Forest Fees and Common School Fund receipts for 1985-86.
Column 5	The district's adjusted assessed value for 1985-86.
Column 6	The amount computed as Basic Grant. The figure represents 25.69249 percent of the dollar amount shown in Column 3.

Column 7	The amount computed as Equalization according to formula.
Column 8	The amount computed as Transportation reimbursement. The dollar amount shown equals 58.0881 percent of the district's approved transportation expenditures for the 1985-86 school year.
Column 9	The computed allocation for purposes of Growth or Decline. Decline allocations are followed by an asterisk (*).
Column 10	The total computed apportionment. Column 6 plus column 7 plus column 8 plus column 9 plus adjustment items from column 11.
Column 11	Forfeitures ordered by the Teacher Standards and Practices Commission under the provisions of ORS 342.173 and adjustments from prior years. Adjustments are followed by an asterisk (*).
Columns 12, 13 & 14	ORS 327.094 provides that a district may not be paid more in the apportionment year than the Estimate given the district for budgetary purposes. If the district is entitled to more than the Estimate, the excess is carried over and paid in nine payments together with the regular payments for the following fiscal year (Column 13). A negative amount in Column 13 indicates an overpayment. The figure in Column 12 represents Column 10 less Column 13 plus Column 14. Column 12, therefore, represents the total dollars paid the district from the Basic School Support Fund in the 1986-87 school year, even though those dollars may have derived from two Basic School Support Fund apportionment years. The amount paid the district from the 1986-87 apportionment in the 1987 fiscal year can be computed by subtracting Column 14 from Column 12.

TABLE 1

Total Apportionment and Distribution
1986-87
by District

County & District (1)	6-30-86 Resident ADM (2)	Approved Program $ (3)	Fed.Forest Fees & Common School Fund Receipts (4)	Adjusted Assessed Value (5)	BASIC GRANT $ (6)	EQUALIZATION $ (7)	TRANSPORT. $ (8)	Growth or Decline* $ (9)	TOTAL APPORTIONMENT $ (10)	Adjustments* Forfeitures (ORS 342.173) (11)	Distributed in 1986-87 $ (12)	To be Distrib. in 1987-88 (ORS 327.094) (13)	Prior Year's Payments Made in July 1986 (14)	
BAKER														BAKER
5J	2,103.4	5,800,894	266,680	363,587,246	1,475,691	585,929	164,926	29,887 *	2,256,433	(1,000)	2,255,433	0	0	5J
16J	151.3	475,226	17,437	30,087,798	122,097	50,218	25,136	9,684 *	207,135	(500)	206,635	0	0	16J
30J	80.4	327,730	10,847	17,783,506	84,203	63,954	61,105	105	209,368		220,955	0	11,887	30J
61	353.0	976,240	48,213	96,784,915	250,825	0	91,723	8,313 *	350,857		350,857	0	0	61
Total	2,688.1	7,610,094	343,177	508,243,463	1,932,812	700,101	342,890	47,989	3,023,793	(1,500)	3,033,879	0	11,887	Total
BENTON														BENTON
7J	190.6	585,551	8,453	39,633,477	150,443	50,612	33,797	14,208	249,059		242,319	19,220	12,480	7J
17J	1,285.3	3,545,024	53,460	287,705,300	910,805	610,039	155,375	21,968	1,698,186		1,698,186	0	0	17J
23	68.8	169,024	2,796	11,074,771	43,426	29,206	6,261	1,262 *	80,156		80,156	0	0	23
24	36.7	83,175	1,523	6,127,896	21,370	12,507	5,803	1,397 *	41,078		41,078	0	0	24
25J	180.8	498,670	7,486	21,678,109	128,121	157,381	14,579	567 *	300,647		289,320	11,327	0	25J
26	81.0	223,409	4,482	10,566,280	57,399	61,274	9,769	5,173	133,615		133,919	13,842	14,146	26
509J	6,543.7	18,048,375	280,758	1,438,894,799	4,637,077	0	564,529	25,723	5,227,329	(3,000)	5,277,831	0	53,502	509J
UH1J	148.7	410,134	7,454	24,903,507	105,374	61,021	23,025	7,937	197,357		185,253	12,103	0	UH1J
Total	8,535.6	23,563,362	366,420	1,760,584,142	6,054,014	982,041	813,137	78,238	7,927,427	(3,000)	7,948,061	56,493	80,127	Total
CLACKAMAS														CLACKAMAS
3J	3,806.5	10,498,822	200,609	889,708,254	2,697,409	0	478,572	93,185	3,269,166		3,269,656	174,111	174,602	3J
7J	5,403.1	14,902,452	292,546	1,353,815,697	3,828,811	0	356,957	31,888	4,217,656		4,217,656	0	0	7J
12	11,183.9	30,845,547	615,849	2,372,239,298	7,924,989	0	1,326,430	26,999 *	9,278,421		9,186,985	114,294	22,858	12
13	339.7	936,937	17,779	153,912,515	240,722	0	45,766	21,471	307,960		297,769	10,191	0	13
25	80.2	221,202	5,209	16,526,564	60,832	2,356	9,835	6,945	79,968		70,556	9,412	0	25
26	749.9	2,068,322	38,715	93,277,420	531,403	613,185	101,842	6,378 *	1,252,808		1,260,692	14,759	22,642	26
29	422.0	1,163,931	23,582	36,121,186	299,043	498,587	109,792	8,008 *	915,430		884,237	31,241	48	29
32	208.4	574,794	14,736	27,648,467	147,679	150,079	34,915	4,394	337,066		341,863	0	4,797	32
35	1,027.0	2,832,600	56,464	154,298,169	727,765	584,386	120,552	2,693	1,435,395		1,435,395	0	0	35
44	428.5	1,181,859	23,289	7[illegible],743,935	303,649	164,725	44,210	1,842	514,426		514,426	0	0	44
45	106.0	292,362	5,558	14,578,982	75,115	73,363	10,855	2,338 *	161,672		159,390	7,253	4,971	45
46	1,468.2	4,049,406	80,541	292,901,123	1,040,414	1,003,401	137,664	4,960	2,186,440		2,168,538	36,674	18,771	46
53	869.0	2,396,815	47,189	187,428,326	615,881	714,542	155,240	12,330 *	1,497,914	(2,500)	1,435,322	90,253	30,161	53
62	6,252.4	17,244,932	381,207	885,347,209	4,430,882	4,062,879	434,262	62,626 *	8,990,649	(3,000)	8,987,649	0	0	62
67J	236.7	643,544	12,390	24,601,651	165,342	235,717	33,808	15,647	450,515		434,984	22,772	7,241	67J
80	94.5	260,643	4,947	9,673,212	66,966	96,951	1,436	283	165,636		166,509	14,964	15,837	80
84	269.7	743,868	15,330	37,891,706	191,118	177,902	24,579	1,417	395,016		412,297	3,113	20,394	84
86	1,801.4	4,968,475	98,368	301,461,219	1,276,530	731,429	249,506	29,125 *	2,286,589		2,286,589	0	0	86
87	24.0	66,195	1,373	11,923,049	17,007	0	7,101	2,622	26,730		24,577	3,043	890	87
91	408.3	1,061,791	22,064	36,935,400	272,801	436,508	41,380	9,955 *	760,644		760,644	0	0	91
92	102.6	282,984	5,779	20,217,521	72,706	12,675	16,617	3,614 *	105,612		95,988	9,624	0	92
107	181.5	500,601	9,748	20,751,867	128,617	165,342	20,063	12,614	326,636		337,069	8,661	19,094	107
108	2,143.5	5,925,670	129,681	334,059,857	1,522,452	1,103,970	290,154	4,120	2,920,696		2,920,696	0	0	108
115	1,828.2	5,042,413	101,307	239,292,350	1,295,522	1,375,174	160,042	15,165	2,845,902		2,845,902	0	0	115
116	700.6	1,932,346	36,805	108,160,882	496,468	372,840	130,756	11,125	1,011,189		1,011,189	0	0	116
UH1	1,322.1	3,646,524	68,567	187,329,294	936,883	863,689	167,865	6,732 *	1,975,170		2,077,101	0	101,931	UH1
UH2	1,149.1	3,169,367	62,224	220,388,206	814,289	202,119	147,563	15,448 *	1,179,419		1,184,701	25,819	31,101	UH2
UH4	886.3	2,444,531	50,579	149,966,229	628,061	343,008	94,506	12,401	1,077,976	(2,500)	1,059,300	16,176	0	UH4
Total	43,492.9	119,899,032	2,392,435	8,683,448,585	30,805,047	13,984,027	4,792,272	426,355	49,968,701	(8,000)	49,843,760	592,361	475,421	Total
CLATSOP														CLATSOP
1	1,432.9	3,952,124	40,892	264,365,838	1,015,399	387,524	107,938	45,140	1,556,001	(500)	1,542,879	59,640	47,018	1
5	460.0	1,268,740	7,646	98,610,786	325,971	0	65,809	71 *	391,850		431,471	0	39,621	5
8	121.5	426,648	4,040	55,769,102	109,617	0	35,914	15,698	161,229		161,229	0	0	8
10	1,568.0	4,324,748	49,295	643,361,304	1,111,135	0	188,572	2,693 *	1,302,400		1,342,073	0	39,673	10
11	96.1	271,607	2,990	65,196,913	69,783	0	23,830	73 *	93,686		89,815	3,871	0	11
30	725.9	2,002,127	23,020	127,270,032	514,396	257,170	80,856	30,755	883,177		920,531	0	37,354	30
Total	4,404.4	12,245,994	127,883	1,254,573,975	3,146,301	644,694	502,919	94,429	4,388,343	(500)	4,487,999	63,510	163,666	Total
COLUMBIA														COLUMBIA
1J	1,881.8	4,969,599	38,389	244,962,633	1,276,814	1,310,185	200,498	38,266	2,825,762	(500)	2,871,530	39,496	85,764	1J
5J	1,635.3	4,910,370	54,106	511,336,039	1,158,826	0	294,518	24,589 *	1,477,934		1,485,417	8,694	16,177	5J
13J	1,475.1	4,068,518	23,265	447,788,253	1,045,303	0	282,359	13,464	1,341,126		1,341,126	0	0	13J
47J	632.5	1,744,517	20,468	208,716,173	448,210	0	98,820	921 *	547,951		547,951	0	0	47J
502	2,375.6	6,552,214	76,900	451,372,534	1,683,427	509,254	165,346	22,818 *	2,380,845		2,341,403	52,194	12,752	502
Total	7,920.3	21,845,217	233,128	1,864,175,632	5,612,580	1,819,439	1,041,540	100,059	8,573,619	(500)	8,587,428	100,384	114,693	Total
COOS														COOS
8	1,313.3	3,622,292	53,625	175,530,888	930,647	972,540	116,712	2,338	2,022,237		1,991,791	30,445	0	8
9	4,151.3	11,449,825	162,045	692,771,824	2,941,745	1,773,001	531,483	33,093	5,279,322		5,632,166	0	352,844	9
13	2,081.6	7,865,084	115,798	393,922,941	2,020,736	1,991,003	350,212	7,866 *	4,369,817		4,336,209	33,608	0	13
31	179.6	474,329	5,444	25,413,752	121,867	105,892	1,112	2,881 *	231,752		237,066	0	5,314	31
41	1,026.4	2,830,945	41,504	172,443,200	727,340	425,956	181,222	5,031	1,339,549	(1,000)	1,397,244	0	58,695	41
54	773.3	2,132,862	30,904	163,866,761	547,985	2,048	95,153	2,764 *	647,950		647,950	0	0	54
Total	10,255.5	28,375,297	409,317	1,623,649,390	7,290,320	5,270,439	1,275,893	53,973	13,890,627	(1,000)	14,242,426	64,053	416,853	Total
CROOK CU	2,383.0	6,520,668	608,719	356,449,450	1,675,322	854,626	284,219	6,978	2,821,144		2,827,430	0	6,286	CROOK CU
CURRY														CURRY
2J	411.5	1,134,971	141,701	121,731,809	291,602	0	106,953	7,724	406,279		424,184	3,780	21,685	2J
3	415.0	1,144,624	154,698	105,034,779	294,082	0	39,904	2,197	336,184		339,210	0	3,027	3
4	7.6	44,670	2,563	8,870,197	11,477	0	1,904	7,551	20,932		15,037	5,894	0	4
12	81.6	178,279	18,469	21,094,123	45,804	0	9,162	2,305	57,271		63,895	0	6,624	12
16	26.2	88,536	10,128	19,542,680	22,747	0	9,928	87	32,762		34,090	0	1,328	16
17	1,286.0	3,255,257	460,683	334,409,679	836,357	0	71,479	54,435	962,270	(500)	961,770	0	0	17
23	54.6	150,594	21,232	26,558,515	38,691	0	15,972	2,693 *	57,356		57,633	0	277	23
UH1	263.7	727,319	100,095	73,020,897	186,866	0	30,065	779 *	217,711		219,908	0	2,197	UH1
Total	2,526.2	6,734,249	909,569	710,342,678	1,727,627	0	285,366	77,771	2,090,764	(500)	2,115,727	9,674	35,138	Total

County & District (1)	6-30-86 Resident ADM (2)	Approved Program # (3)	Fed.Forest Fees & Common School Fund Receipts (4)	Adjusted Assessed Value (5)	BASIC GRANT # (6)	EQUALIZATION # (7)	TRANSPORT. # (8)	Growth or Decline* # (9)	TOTAL APPORTIONMENT # (10)	Adjustments* Forfeitures (ORS 342.173 (11)	Distributed in 1986-87 # (12)	To Be Distrib. in 1987-88 (ORS 327.094) (13)	Prior Year's Payments Made in July 1986 (14)	
DESCHUTES														DESCHUTES
1	7,348.6	20,268,394	1,084,844	1,675,007,634	5,207,498	0	641,604	136,128	6,005,187		5,964,509	38,670	0	1
2J	3,342.8	9,219,090	476,927	495,095,278	2,360,683	1,676,044	378,491	109,979	4,531,118	(2,000)	4,491,971	37,148	0	2J
6	686.9	1,811,816	92,761	285,626,391	465,501	0	130,008	992 *	596,501		596,501	0	0	6
15	7.5	51,056	882	4,284,632	13,118	0	404	528 *	14,046		14,046	0	0	15
Total	11,385.5	31,350,318	1,658,114	2,462,013,938	8,084,677	1,676,044	1,160,507	247,624	11,146,852	(2,000)	11,069,026	75,826	0	Total
DOUGLAS														DOUGLAS
1	588.8	1,532,969	97,974	191,348,688	393,898	0	81,878	7,157 *	482,890		467,019	15,871	0	1
4	5,922.2	16,334,197	1,052,448	1,835,828,627	4,198,662	1,297,199	504,785	56,349	6,015,194		5,972,853	42,341	0	4
12	722.9	2,554,821	167,970	265,339,249	684,397	0	187,868	12,091 *	886,356	(1,000)	885,356	0	0	12
18	226.0	684,740	44,681	53,320,364	178,927	0	57,320	8,174	241,420		256,473	10,024	25,076	18
19	2,188.2	5,770,137	372,886	230,195,188	1,482,492	1,719,229	217,690	28,761	3,448,171	(3,000)	3,598,519	104,463	257,810	19
21J	163.8	826,803	27,778	46,980,328	138,349	0	17,953	8,924	162,226		152,940	9,286	0	21J
22	342.2	1,498,488	100,603	81,658,272	384,228	235,859	81,311	2,905	704,296		704,296	0	0	22
32	431.8	1,190,133	82,844	64,387,798	393,778	190,682	68,988	8,220 *	973,588	(500)	993,701	42,389	62,976	32
34	215.3	593,828	40,488	88,964,410	152,569	0	36,981	4,181 *	193,730		193,730	0	0	34
45	108.2	298,430	19,267	33,965,840	76,674	0	21,979	8,149	106,802		100,623	8,671	2,492	45
70	327.4	1,404,638	91,338	164,250,638	373,733	0	58,353	15,165 *	439,251		426,556	12,695	0	70
77	504.8	1,392,384	91,033	94,834,492	387,718	43,762	59,986	24,873	486,338		486,338	0	0	77
105	1,243.9	3,438,838	224,338	318,069,948	881,460	0	124,299	21,684 *	1,027,451		1,027,451	0	0	105
116	1,778.7	4,905,886	328,366	388,678,158	1,360,444	472,238	182,482	1,630 *	1,916,761	(3,000)	1,897,975	96,519	80,733	116
128	29.9	96,017	4,688	12,201,658	24,669	0	3,730	1,073	29,479		34,443	0	4,968	128
130	1,287.9	3,469,452	219,212	163,131,117	891,389	811,060	78,885	5,031 *	1,786,365		1,805,888	0	19,523	130
Total	16,538.7	48,730,648	2,987,420	3,187,018,978	11,749,342	4,729,944	1,776,487	214,566	18,470,309	(7,500)	18,572,199	344,229	453,579	Total
GILLIAM														GILLIAM
3	116.2	410,203	3,855	41,818,683	105,391	0	17,587	2,449	125,397		125,397	0	0	3
11	26.9	88,536	704	13,987,338	22,747	0	13,629	2,283 *	38,659		37,399	2,418	1,158	11
25J	161.7	507,772	4,886	49,148,588	130,459	0	63,035	21,784	215,277		184,051	31,227	0	25J
Total	304.8	1,006,511	9,445	104,954,868	258,598	0	94,220	26,516	379,333	0	346,846	33,645	1,158	Total
GRANT														GRANT
3	767.0	2,186,473	811,586	117,118,834	561,789	0	73,230	4,175	639,167	(500)	661,287	0	22,620	3
4	268.2	731,486	274,479	38,149,889	187,929	0	10,443	1,630 *	200,002		202,788	2,809	5,591	4
6	213.8	589,688	242,818	19,019,282	151,586	14,989	15,452	3,756 *	185,623		248,537	43,697	106,611	6
8	104.5	380,381	114,973	13,943,833	97,729	35,378	24,337	5,798 *	163,243		152,149	11,094	0	8
16J	78.8	321,150	89,760	11,184,787	82,511	42,662	11,901	3,665 *	140,739		140,739	0	0	16J
17	111.0	405,376	119,773	19,287,838	104,151	0	29,793	4,222 *	138,127		137,873	254	0	17
Total	1,548.3	4,614,524	1,653,386	218,624,376	1,185,586	92,949	165,119	23,246	1,466,900	(500)	1,543,372	57,854	134,822	Total
HARNEY														HARNEY
1	816.1	1,423,471	173,417	63,600,879	368,728	280,124	58,338	2,126	706,309	(1,000)	708,171	1,528	4,390	1
4	68.4	185,312	21,902	11,568,924	47,611	6,432	13,303	1,092	68,439		78,129	3	9,690	4
5	18.6	44,231	3,875	1,586,961	11,364	14,694	3,921	510 *	30,489		29,029	2,266	806	5
7	5.7	41,350	2,381	2,578,882	10,624	3,907	985	186 *	15,702		15,702	0	0	7
10	10.4	45,874	2,763	7,834,197	11,786	0	1,479	4,080	17,345		15,320	4,568	2,543	10
13	21.9	56,661	6,766	4,868,391	14,588	0	2,883	1,263	18,623		18,623	0	0	13
16	8.0	29,122	2,381	4,113,923	7,482	0	1,184	1,197	9,863		10,917	(1,054)	0	16
18	4.3	11,860	1,271	3,836,437	3,047	0	2,754	142 *	5,943		5,943	0	0	18
28	3.3	30,282	828	1,850,628	7,772	11,686	478	1,413 *	21,347		25,424	0	4,077	28
29	8.0	53,532	2,509	2,174,952	13,754	16,633	1,048	8,424 *	39,859		32,620	7,239	0	29
30	267.1	736,697	88,011	30,644,888	189,276	168,632	9,849	13,181	380,937		369,484	11,453	0	30
32	5.3	31,018	1,556	2,091,189	7,969	1,651	881	792 *	11,293	(4,760)*	6,098	(4,386)	(4,760)	32
33	19.7	58,742	6,382	2,414,287	15,092	14,391	9,283	613	39,379		39,379	0	0	33
UH1J	63.7	226,167	23,567	20,943,979	58,108	0	118,966	3,284	180,358		180,358	0	0	UH1J
UH2	307.7	931,421	186,820	91,598,530	239,385	98,527	34,079	38,361	405,273	(2,000)	349,973	58,810	2,511	UH2
Total	1,349	3,988,788	443,136	210,988,517	1,083,474	614,678	259,344	73,623	1,981,119	(7,760)	1,885,162	77,485	19,257	Total
HOOD RIVER	2,781.9	7,748,139	489,708	477,827,913	1,998,698	766,987	349,167	10,376	3,117,191		2,780,132	337,059	0	HOOD RIVER 1
JACKSON														JACKSON
4	2,165.5	5,972,731	163,401	381,274,773	1,534,943	657,243	88,399	38,124	2,318,309		2,206,553	119,113	7,356	4
5	2,848.4	7,856,257	226,713	566,990,138	2,018,448	240,001	172,616	11,551	2,442,638	(1,000)	2,408,716	32,919	0	5
6	3,923.6	10,821,799	318,228	912,381,167	2,780,390	2,870,460	326,260	50,384	6,027,498		6,048,179	8,392	29,073	6
9	3,211.9	8,888,808	288,718	430,263,610	2,276,056	2,216,249	327,173	42,376	4,861,854		4,821,558	114,705	74,409	9
35	1,186.5	3,272,921	94,352	226,227,234	840,792	190,928	106,699	21,826	1,160,245	(2,300)	1,131,171	26,774	0	35
40	207.8	570,933	18,198	33,798,178	166,687	88,454	39,831	3,756	278,728		276,289	2,439	0	40
59	209.8	687,892	17,888	33,138,391	156,180	129,232	16,950	1,191	294,556		306,192	7,420	19,057	59
91	247.7	722,354	19,523	48,348,848	185,591	58,589	32,503	5,994 *	282,676	(500)	267,003	15,174	0	91
94	22.2	97,086	1,620	14,639,533	24,944	0	5,628	16,854	47,426		36,042	11,384	0	94
549	8,843.3	24,390,971	726,263	1,788,899,287	6,266,648	712,432	169,092	51,376	7,199,548		7,199,548	0	0	549
Total	22,868.9	63,171,382	1,858,893	4,887,661,296	16,238,381	7,194,987	1,285,156	243,431	24,913,476	(3,800) 0	24,701,281	338,319	129,895	Total
JEFFERSON														JEFFERSON
4	246.5	679,879	33,738	64,225,890	174,678	0	12,568	10,559	197,805		218,630	0	20,826	4
8	16.6	73,279	887	9,517,870	18,827	1,211	8,710	567 *	29,315		29,315	0	0	8
41	21.9	87,984	2,658	17,539,700	22,609	0	8,039	1,138	31,780		29,673	2,107	0	41
509J	2,139.3	5,900,448	258,803	296,084,738	1,515,977	1,316,714	265,536	6,238 *	3,104,462		2,973,414	131,048	0	509J
Total	2,424.3	6,741,610	296,086	383,338,198	1,732,087	1,317,925	294,853	18,497	3,363,362	0	3,251,032	133,155	20,826	Total

County & District (1)	6-30-86 Resident ADM (2)	Approved Program $ (3)	Fed.Forest Fees & Common School Fund Receipts (4)	Adjusted Assessed Value (5)	BASIC GRANT $ (6)	EQUALIZATION $ (7)	TRANSPORT. $ (8)	Growth or Decline* $ (9)	TOTAL APPORTIONMENT $ (10)	Adjustments* Forfeitures (ORS 342.173 (11)	Distributed in 1986-87 $ (12)	To Be Distrib. in 1987-88 (ORS 327.094) (13)	Prior Year's Payments Made in July 1986 (14)	
JOSEPHINE														JOSEPHINE
7	3,721.1	10,263,278	300,107	806,207,469	2,636,972	0	201,965	49,800	2,888,744		2,888,744	0	0	7
CU	5,982.7	16,501,064	501,755	1,014,381,284	4,239,534	2,139,303	857,733	12,897 *	7,245,468	(2,500)	7,242,968	0	0	CU
Total	9,703.8	26,764,342	801,862	1,820,638,753	6,876,426	2,139,303	1,059,699	62,785	10,134,212	(2,500)	10,131,712	0	0	Total
KLAMATH														KLAMATH
1	1,746.4	4,816,798	511,640	317,388,068	1,237,555	56,218	61,990	8,787	1,364,550		1,364,550	0	0	1
CU	6,283.4	17,330,434	1,853,562	1,140,646,499	4,452,620	201,773	741,717	25,440 *	5,421,551	(3,000)	5,418,551	0	0	CU
UH2	1,968.1	5,428,276	536,261	300,760,919	1,394,659	643,729	132,933	34,014	2,205,336		2,156,864	147,337	98,865	UH2
Total	9,997.9	27,575,508	2,901,463	1,758,795,437	7,084,835	901,720	936,640	68,241	8,991,437	(3,000)	8,939,965	147,337	98,865	Total
LAKE														LAKE
5	74.9	212,682	54,379	12,782,968	54,636	0	19,181	7,700	81,517		78,141	3,376	0	5
7	901.9	2,487,587	748,207	163,068,780	639,119	0	26,589	9,992	675,668		675,668	0	0	7
11	147.3	401,432	112,808	37,108,088	123,692	0	27,162	5,962 *	156,815	(1,000)	155,815	0	0	11
14	227.2	635,956	194,901	94,979,270	163,393	0	89,502	3,380	256,275		249,632	6,643	0	14
18	11.2	66,040	14,700	7,034,230	16,969	0	2,668	3,788 *	23,425		21,619	1,806	0	18
21	20.5	79,710	23,853	6,221,400	20,479	0	12,490	5,594	38,564		36,551	2,013	0	21
Total	1,382.6	3,963,355	1,148,848	301,188,660	1,018,288	0	177,560	36,416	1,232,261	(1,000)	1,217,422	13,838	0	Total
LANE														LANE
1	1,228.0	3,380,916	171,307	135,125,088	868,641	1,058,058	193,199	2,328 *	2,123,877	(500)	2,131,323	118,718	127,464	1
4J	16,764.0	46,237,291	2,310,463	3,841,980,785	11,879,511	3,185,695	848,682	144,206	16,058,065		15,996,934	61,131	0	4J
19	8,912.0	24,580,455	1,241,838	1,319,871,723	6,315,331	4,503,168	580,294	55,902	11,432,767		11,435,730	0	2,963	19
20J	1,659.4	4,576,841	233,551	205,581,056	1,175,904	1,217,547	201,785	26,857	2,622,094		2,622,094	0	0	20J
32	337.8	931,696	49,916	68,368,062	239,276	0	76,555	12,568	329,339		330,168	21,697	22,526	32
40	976.3	2,692,762	135,569	128,178,778	691,838	649,193	91,688	9,992	1,442,702		1,470,688	0	27,978	40
45J	2,724.1	7,513,422	388,529	430,492,026	1,930,388	1,112,558	247,128	77,382	3,367,882		3,351,305	16,577	0	45J
52	3,324.0	9,168,024	465,364	563,971,171	2,355,494	956,296	224,777	7,866 *	3,584,432	(2,500)	3,438,158	143,774	0	52
66	437.6	1,206,958	59,620	79,713,534	310,097	80,916	103,877	6,236	501,127		513,157	28,115	40,144	66
68	379.0	1,045,331	50,730	169,957,958	268,572	0	62,962	6,023 *	337,557	(500)	337,057	0	0	68
69	1,682.6	4,640,830	220,492	249,184,274	1,192,345	863,727	140,157	29,833	2,226,062		2,191,269	34,793	0	69
71	442.5	1,220,473	55,448	63,317,186	313,578	246,708	74,900	5,102 *	640,288		656,851	0	16,572	71
76	878.8	2,423,849	121,710	147,913,226	622,746	275,585	77,871	14,558 *	990,400		960,340	30,060	0	76
79J	328.3	905,494	47,251	70,516,102	232,644	0	39,787	11,692	284,124		264,712	19,412	0	79J
90	171.6	536,456	23,122	23,211,168	137,829	155,277	23,607	2,972	319,685		316,262	29,064	25,641	90
97J	1,419.4	3,890,067	197,891	322,296,859	959,455	0	131,762	48,187	1,179,404		1,159,076	20,328	0	97J
Total	41,684.2	114,950,860	5,773,733	7,019,210,951	29,533,738	14,346,392	3,096,630	462,235	47,138,996	(3,500)	47,175,114	523,669	263,287	Total
LINCOLN CU	5,089.5	14,080,009	890,738	1,950,478,885	3,617,709	0	516,445	130,222	4,264,376	(1,300)	4,260,930	67,032	65,686	LINCOLN CU
LINN														LINN
8J	7,211.5	19,890,288	870,247	1,213,988,214	5,116,382	2,387,154	450,709	28,770 *	7,985,015		7,985,015	0	0	8J
13	83.2	209,994	15,681	10,337,107	93,953	50,608	5,845	4,474	114,880		117,921	1,131	4,172	13
16	1,448.4	3,994,875	197,413	149,642,917	1,026,383	1,351,268	135,388	19,913 *	2,532,962		2,497,269	35,693	0	16
29J	229.3	538,445	26,981	35,749,119	137,569	51,994	24,779	7,319	221,262	(2,500)	195,083	23,678	0	29J
30	78.7	170,422	11,080	9,966,621	43,786	44,364	18,775	6,955	105,879		104,472	1,408	0	30
33	229.1	597,088	32,100	29,091,580	153,466	150,761	35,644	6,562 *	346,375		346,375	0	0	33
42J	351.2	968,695	43,111	56,770,302	248,872	194,963	35,080	1,630 *	480,544		468,092	12,452	0	42J
46	20.8	57,369	2,248	5,394,624	14,748	0	4,645	2,055 *	21,439		20,481	1,407	449	46
55	2,154.0	5,941,012	278,670	510,566,590	1,526,394	0	285,719	20,338 *	1,832,450		1,832,450	0	0	55
63J	55.3	152,529	7,319	9,783,558	39,187	13,191	7,298	1,630	61,487		61,487	0	0	63J
73	238.7	636,301	32,339	28,392,838	163,481	171,856	33,973	2,622 *	371,173		378,501	1,507	8,836	73
81	59.5	164,109	9,031	8,992,146	42,164	26,756	0	8,504 *	77,464		74,524	2,939	0	81
89	537.5	1,482,495	75,201	64,222,938	380,898	417,055	74,634	7,015	879,595		851,595	41,861	13,861	89
95	587.2	1,619,574	79,752	79,404,583	416,109	370,321	82,528	16,511	885,469		885,469	0	0	95
102	87.3	240,785	12,927	12,925,389	61,864	43,359	13,219	3,968 *	122,409		122,004	405	0	102
124	26.6	73,366	3,820	8,298,107	18,850	1,297	818	1,063	21,987		23,315	1,729	3,087	124
129J	551.1	1,520,009	43,761	143,546,412	390,527	0	68,149	1,276 *	459,952		459,952	0	0	129J
552	823.9	2,272,423	60,496	195,394,042	583,842	0	115,945	18,212	717,999		736,849	0	18,849	552
UH1	1,297.5	3,578,674	175,218	156,475,158	919,458	999,366	108,948	2,338	2,030,102		2,023,134	55,216	48,248	UH1
UH5J	170.7	492,878	25,252	32,989,339	126,633	27,998	20,052	5,882	180,565	(500)	180,055	0	0	UH5J
Total	16,241.5	44,998,247	2,009,988	2,786,127,585	11,458,400	6,301,143	1,522,338	167,036	19,448,918	(3,000)	19,363,974	219,427	137,483	Total
MALHEUR														MALHEUR
1	14.2	37,037	515	3,547,432	9,516	0	887	201	10,604		11,013	0	409	1
3	108.3	228,906	3,734	18,878,091	58,812	87,266	11,676	3,801 *	161,555		161,555	0	0	3
8	2,464.9	6,539,829	83,398	354,065,887	1,680,244	1,179,547	136,848	7,771 *	3,004,409		3,004,409	0	0	8
12	27.7	85,988	943	7,065,018	22,872	0	8,848	2,151 *	33,872		32,851	1,021	0	12
19	546.6	1,364,137	17,728	68,342,654	350,481	477,883	67,690	5,001	901,055		878,742	22,314	0	19
26	1,006.6	2,776,334	33,567	187,063,427	713,309	1,013,637	63,858	12,614 *	1,802,610		1,802,610	0	0	26
29	100.1	276,089	3,517	20,614,949	78,934	8,043	10,155	1,599 *	88,730		83,073	5,658	0	29
42	93.2	150,699	3,095	11,904,138	38,718	42,671	10,694	6,024 *	98,187		86,517	11,590	0	42
51	25.5	60,059	806	3,324,479	15,431	16,887	2,809	1,815 *	36,942		36,942	0	0	51
61	295.7	861,788	9,918	63,252,748	205,559	175,488	45,486	4,960 *	431,934		431,934	0	0	61
66	64.4	253,886	3,610	12,969,198	65,230	61,995	12,558	5,064 *	144,847		151,481	0	6,635	66
81	29.0	92,570	1,432	6,733,971	23,783	3,462	9,644	3,280	40,170		40,170	0	0	81
UH1	54.5	201,018	1,738	6,813,344	51,647	90,581	10,552	1,129 *	153,948	(1,000)	152,948	0	0	UH1
UH3	293.6	809,787	10,794	37,891,446	208,054	231,424	57,823	6,945 *	504,246		521,748	13,888	31,390	UH3
Total	5,119.7	13,670,043	174,785	729,644,749	3,514,230	3,384,804	448,798	62,317	7,412,228	(1,000)	7,395,192	54,471	38,434	Total

County & District (1)	6-30-86 Resident ADM (2)	Approved Program $ (3)	Fed.Forest Fees & Common School Fund Receipts (4)	Adjusted Assessed Value (5)	BASIC GRANT $ (6)	EQUALIZATION $ (7)	TRANSPORT. $ (8)	Growth or Decline* $ (9)	TOTAL APPORTIONMENT $ (10)	Adjustments* Forfeitures (ORS 342.173 (11)	Distributed in 1986-87 $ (12)	To Be Distrib. in 1987-88 (ORS 327.094) (13)	Prior Year's Payments Made in July 1986 (14)	
MARION														MARION
4	1,064.5	2,901,816	57,600	118,800,761	745,549	984,530	76,763	18,700	1,825,542		1,997,426	68,849	249,733	4
7	150.0	437,991	8,400	27,035,990	112,931	60,534	10,938	8,716	192,719		168,865	23,854	0	7
10	55.0	153,904	2,600	5,097,140	39,542	63,400	4,252	71 *	107,265		114,208	450	7,401	10
11	436.2	1,176,110	28,237	90,976,614	302,172	379,883	93,845	1,170	733,070		733,070	0	0	11
13	32.5	89,639	1,610	6,793,980	23,031	537	5,843	2,197	31,607		30,582	3,442	2,417	13
14	878.2	2,422,190	51,600	99,489,774	622,321	804,308	88,684	16,795	1,532,107		1,544,297	0	14,190	14
19	1,292.3	3,564,331	72,242	100,524,536	915,769	863,499	104,870	19,306 *	1,899,450		1,843,180	56,269	0	19
20	76.0	209,410	4,190	8,304,510	53,856	72,770	7,260	2,551	136,437		136,517	11,763	31,843	20
24J	23,771.7	65,565,439	1,192,270	3,671,824,436	16,846,394	12,689,424	1,560,674	382,331	31,495,823		31,988,019	11,929	541,722	24J
31	108.2	298,430	5,623	32,185,519	76,674	0	18,805	3,756 *	99,238		91,596	11,142	3,903	31
42	138.5	272,183	7,177	29,302,500	69,931	54,784	21,587	5,098	151,279		138,374	19,721	6,816	42
48	158.2	436,356	8,181	41,168,056	112,106	0	23,650	12,543	148,299		145,544	6,633	3,879	48
50	52.4	145,070	2,816	8,991,282	37,274	19,670	1,233	2,488 *	60,664		70,962	0	10,297	50
51	27.4	75,873	1,646	5,828,317	19,417	0	108	2,055 *	21,580		21,580	0	0	51
60	76.8	208,430	3,497	11,995,963	53,551	43,163	9,245	7,810	113,769		100,403	40,237	26,872	60
61	59.8	164,936	2,843	9,486,288	42,376	67,663	5,281	4,535 *	119,856		111,577	11,630	3,358	61
63	65.5	180,690	4,047	12,087,933	46,419	15,504	4,447	3,968 *	70,536		82,864	0	12,328	63
73J	144.0	365,461	7,702	14,743,844	93,856	135,773	16,949	9,447	256,085		237,918	18,167	0	73J
76	236.5	652,298	13,624	19,932,012	167,592	281,959	9,686	9,850	469,087		469,234	32,522	32,670	76
77	883.0	1,950,389	51,751	139,110,838	503,218	234,961	54,027	12,549	804,747		804,747	0	0	77
79	164.4	483,437	9,738	22,187,040	116,499	116,491	14,299	10,283	267,732		258,273	29,570	8,111	79
82	44.3	90,548	2,866	5,031,560	23,264	23,475	778	735 *	48,252		53,757	0	5,505	82
91	641.6	1,769,616	38,085	64,563,616	404,680	647,292	17,128	12,118 *	1,151,199		1,119,960	70,782	35,544	91
93	107.8	234,823	5,703	21,155,885	68,332	10,257	14,293	5,709	90,590		89,479	1,111	0	93
103	2,187.2	6,032,582	113,719	369,025,052	1,549,921	867,625	192,455	33,802	2,603,802		2,522,141	195,699	114,038	103
123J	112.7	406,204	7,345	29,176,311	104,364	17,669	13,170	10,927	146,131	(500)	135,706	12,456	2,531	123J
126	44.3	127,701	2,697	3,742,242	32,818	56,688	4,288	2,905	96,688		89,562	11,387	4,261	126
134	42.8	118,048	2,579	9,548,089	30,329	0	5,798	1,559	37,675		34,657	3,018	0	134
142J	145.3	400,754	7,952	13,851,962	102,964	158,412	15,090	3,686 *	280,152		274,288	18,551	12,600	142J
144	80.0	195,254	4,870	14,790,953	58,166	28,348	7,013	3,503	89,021		89,021	0	0	144
548	87.4	209,434	4,098	14,337,812	92,701	32,628	18,053	10,629	106,090		98,001	11,035	2,946	548
UH1	233.0	642,644	13,275	49,841,090	165,111	29,317	28,896	24,873	248,197		243,728	4,470	0	UH1
UH4J	538.4	1,484,977	39,276	103,192,812	381,928	85,463	45,723	4,606 *	517,721		533,910	12,405	28,595	UH4J
UH5	949.3	2,618,293	51,520	105,479,313	672,785	873,278	108,442	20,338 *	1,694,763		1,636,484	58,279	0	UH5
UH7J	730.1	2,013,711	40,889	112,194,611	517,372	390,944	60,868	24,893	993,279		1,009,529	68,187	84,437	UH7J
Total	39,752.7	98,073,036	1,866,340	5,415,140,526	28,197,405	20,146,452	2,586,516	669,678	48,600,051	(500)	49,027,382	889,175	1,237,087	Total
MORROW 1	1,727.3	4,764,110	97,420	813,680,300	1,224,021	0	254,470	12,110	1,490,616		1,476,833	13,783	0	MORROW 1
MULTNOMAH														MULTNOMAH
1J	45,946.0	129,448,029	1,604,266	13,496,111,879	33,263,766	0	3,989,347	623,594	37,876,707	(7,600)	38,182,131	0	312,424	1J
3	3,058.0	8,434,362	108,032	908,909,926	2,166,990	0	165,914	20,125 *	2,353,037		2,353,037	0	0	3
4	4,525.1	12,480,814	162,888	642,733,651	3,206,672	2,822,266	489,787	45,069	6,563,793		6,563,793	0	0	4
6J	600.9	1,657,360	25,970	87,922,431	425,817	371,363	100,697	10,346 *	908,223		908,223	0	0	6J
7	6,046.1	16,689,381	243,196	1,136,064,704	4,290,218	1,356,968	372,262	51,447	6,060,888		6,091,368	30,945	61,427	7
19	125.0	344,973	4,870	36,080,381	89,146	0	43,157	5,244 *	137,547		140,483	0	2,936	19
28J	4,682.0	12,918,771	170,691	984,098,407	3,318,383	3,884,798	278,469	55,131	7,536,742		7,418,942	106,487	188,686	28J
39	717.1	1,977,888	25,617	88,023,994	508,160	608,988	113,167	1,630 *	1,231,865		1,262,872	17,147	48,114	39
40	5,664.0	15,624,255	202,133	954,729,987	4,014,288	2,349,363	544,002	58,462	6,966,087		7,339,512	93,356	417,781	40
44	15.0	43,578	1,820	9,752,336	11,196	0	9,607	4,464	25,268		25,658	3,471	3,862	44
51J	236.2	681,470	9,063	123,064,670	167,379	0	21,194	6,893	195,286		195,286	0	0	51J
UH2J	3,136.0	8,649,496	119,707	434,008,301	2,222,271	2,188,898	329,297	1,630 *	4,742,099		4,848,341	12,956	117,292	UH2J
Total	75,743.4	208,910,144	2,727,681	18,833,174,247	53,674,210	13,582,923	6,486,720	883,945	74,597,404	(7,600)	74,517,566	225,363	1,182,523	Total
POLK														POLK
2	2,439.9	6,729,561	88,368	399,744,054	1,728,992	1,498,942	249,249	29,511	3,498,694		3,506,248	0	7,555	2
13J	2,297.9	6,337,967	76,444	263,561,363	1,628,366	2,132,421	160,974	18,498 *	3,940,257		3,891,766	166,589	118,098	13J
21J	155.9	429,992	4,630	23,143,881	110,476	95,297	26,298	3,331	235,361		226,528	8,833	0	21J
57	189.7	523,217	6,297	36,403,228	134,428	37,098	3,799	9,921	185,249		188,181	0	2,936	57
Total	5,083.4	14,020,670	175,739	692,852,510	3,602,261	3,763,758	438,280	57,257	7,859,557	0	7,812,723	175,392	128,590	Total
SHERMAN														SHERMAN
3	56.3	155,283	2,231	15,734,042	39,856	0	11,606	3,047	54,549		53,186	1,362	0	3
7	80.9	223,130	2,974	18,260,816	57,328	0	30,103	4,110	91,541		90,049	1,493	0	7
17J	117.7	324,632	4,629	35,894,857	83,486	0	56,044	709	140,159		137,952	6,023	3,816	17J
UH1J	104.2	287,397	4,366	34,943,619	73,839	0	52,960	1,276 *	127,675		132,113	5,355	9,792	UH1J
Total	359.1	990,444	14,200	104,841,330	254,479	0	150,313	9,141	413,924	0	413,300	14,233	13,608	Total
TILLAMOOK														TILLAMOOK
6	146.8	404,893	24,318	47,983,153	104,027	0	20,192	7,220	131,447		130,327	1,120	0	6
9	1,839.3	5,073,029	299,500	381,999,482	1,303,387	0	230,908	850 *	1,535,146		1,535,146	0	0	9
13J	49.6	136,803	6,842	15,534,412	35,148	0	2,501	6,094	43,744		39,182	4,562	0	13J
22	166.6	459,504	27,290	101,744,754	118,058	0	26,807	7,724	152,589		149,710	8,791	1,913	22
56	773.6	2,133,689	123,921	357,362,840	548,198	0	192,647	4,118 *	744,355	(900)	741,122	2,733	0	56
UH3J	182.6	503,638	28,793	79,188,119	129,396	0	38,187	12,414 *	170,197		169,116	9,081	0	UH3J
Total	3,158.5	8,711,554	510,672	983,811,860	2,238,219	0	508,443	38,675	2,788,478	(900)	2,765,558	25,093	1,913	Total
UMATILLA														UMATILLA
1	107.4	296,223	5,130	47,458,157	76,107	0	25,927	5,011	106,948		106,948	0	0	1
2	470.4	1,297,424	22,238	56,728,914	333,341	403,681	60,261	4,677 *	801,879		802,386	0	507	2
5	163.8	449,975	8,362	32,333,479	115,907	18,929	21,817	2,197	157,644		157,644	0	0	5
6	924.3	2,549,064	42,232	182,123,446	654,910	882,964	37,129	13,818 *	1,588,838	(1,000)	1,587,838	0	0	6
8	3,380.4	9,323,983	162,170	417,659,224	2,395,461	2,002,692	232,881	14,810 *	5,445,814		5,445,814	0	0	8

County & District (1)	6-30-86 Resident ADM (2)	Approved Program $ (3)	Fed.Forest Fees & Common School Fund Receipts (4)	Adjusted Assessed Value (5)	BASIC GRANT $ (6)	EQUALIZATION $ (7)	TRANSPORT. $ (8)	Growth or Decline* $ (9)	TOTAL APPORTIONMENT $ (10)	Adjustments* Forfeitures (ORS 342.173 (11)	Distributed in 1986-87 $ (12)	To Be Distrib. in 1987-88 (ORS 327.094) (13)	Prior Year's Payments Made in July 1986 (14)	
...UMATILLA														UMATILLA (cont.)
10	266.8	735,869	13,436	42,809,994	189,063	127,188	51,720	5,315 *	373,286		341,306	90,081	11,225	10
13	68.7	189,484	3,250	13,934,123	48,683	5,335	18,176	354 *	69,549		0	0	0	13
16	3,113.6	8,587,714	155,994	510,655,052	2,206,397	1,380,216	317,029	27,920	3,931,562		3,931,562	0	0	16
29J	536.4	1,479,461	26,674	97,606,059	380,110	146,588	77,086	2,480	606,264	(300)	605,964	0	0	29J
31	740.4	2,042,119	37,806	99,950,537	524,671	531,309	81,851	10,984	1,148,816		1,126,596	22,220	0	31
61	517.7	1,427,884	24,403	59,170,346	366,859	475,212	35,497	779 *	878,348	(300)	884,782	22,987	29,721	61
80	80.5	327,528	3,587	6,298,688	84,150	180,087	7,054	10,662 *	281,954		281,954	0	0	80
UH3	497.5	1,372,170	24,633	71,369,559	352,545	317,834	18,038	15,236 *	703,654		726,327	0	0	UH3
Total	10,867.0	30,078,097	530,393	1,808,091,570	7,727,812	7,271,954	979,737	115,844	16,094,547	(1,600)	15,999,113	135,288	41,453	Total
UNION														UNION
1	2,737.4	7,550,105	230,239	382,277,279	1,939,810	1,753,001	109,947	17,574 *	3,820,332		3,820,332	0	0	1
5	468.4	1,291,908	37,619	47,930,056	331,923	467,528	29,457	9,921 *	838,830		870,036	1,561	32,767	5
8J	122.2	423,028	10,710	30,603,139	108,686	13,268	10,848	22,858	155,661		133,228	22,433	0	8J
11	347.2	957,623	30,881	38,594,504	246,037	314,519	36,685	1,630 *	598,871		628,6[illegible]8	24,046	53,872	11
15	213.9	589,964	18,047	30,901,112	151,576	126,391	10,914	567	289,448		289,[illegible]	0	0	15
23	519.9	1,433,952	44,899	63,368,712	368,418	419,391	57,783	1,417 *	847,009		888,4[illegible]	29,626	71,067	23
Total	4,409.0	12,246,580	372,395	593,762,802	3,146,451	3,094,099	255,633	53,967	6,550,150	0	6,630,191	77,666	157,707	Total
WALLOWA														WALLOWA
6	386.9	1,067,121	105,785	130,469,774	274,170	0	59,592	2,764 *	336,526		336,526	0	0	6
12	310.3	855,848	94,381	54,042,699	219,889	28,820	47,018	11,834 *	307,560		323,832	0	16,271	12
21	510.3	1,407,474	153,275	94,448,175	361,615	0	83,497	5,882	450,994		516,052	0	65,059	21
54	5.6	34,457	2,368	3,619,358	8,853	0	4,387	790 *	14,030		14,680	0	650	54
Total	1,213.1	3,364,899	355,809	282,580,006	864,526	28,820	194,494	21,270	1,109,110	0	1,191,097	0	81,988	Total
WASCO														WASCO
9	841.9	2,322,070	105,756	117,711,745	596,598	502,865	70,916	20,409 *	1,190,786		1,190,786	0	0	9
12	2,135.1	5,888,083	265,489	324,289,269	1,513,001	1,033,815	188,836	9,212 *	2,744,863		2,921,533	0	176,669	12
14	105.8	291,810	14,545	31,775,259	74,973	0	59,523	5,740 *	140,237		126,988	13,249	0	14
29	189.4	578,931	21,065	37,848,226	148,742	50,020	32,690	2,670 *	234,122		234,122	0	0	29
40	80.8	222,887	9,736	11,414,688	57,257	47,361	8,497	4,677 *	117,792		122,682	5,426	10,317	40
42	57.4	158,317	6,926	18,360,184	40,675	0	9,519	4,323 *	54,517		51,919	2,598	0	42
50	35.7	55,587	13,710	28,969,822	14,282	0	6,842	10,121 *	31,245		6,819	3,182	(21,243)	50
84	116.5	321,322	15,763	35,257,186	82,556	0	33,783	4,535	120,874		125,854	2,640	7,620	84
UH1	145.2	400,488	16,719	32,511,152	102,893	0	32,274	1,913 *	137,081		137,081	0	0	UH1
Total	3,707.8	10,240,258	469,909	638,107,531	2,630,977	1,634,059	450,880	63,600	4,779,516	0	4,925,784	27,095	173,363	Total
WASHINGTON														WASHINGTON
1	482.3	1,330,246	16,436	102,479,958	341,773	0	65,881	1,984	409,638		402,291	7,347	0	1
7	3,411.2	9,408,533	114,362	486,969,392	2,417,286	2,256,508	242,755	66,682	4,983,232	(5,000)	4,884,817	93,415	0	7
13	1,010.7	2,787,642	34,027	133,076,850	716,215	774,764	159,538	14,740 *	1,665,256		1,662,834	66,249	63,827	13
15	3,961.6	10,926,608	134,175	589,134,431	2,807,318	2,395,395	273,108	44,998	5,520,818		5,493,895	90,712	63,789	15
23J	6,344.1	17,497,853	212,525	1,701,969,835	4,495,634	0	479,656	109,412	5,084,702		5,084,702	0	0	23J
29	1,761.0	4,857,067	62,973	202,977,782	1,247,901	1,620,335	115,059	6,378	2,989,673		2,997,837	67,535	75,699	29
39	207.2	571,488	8,105	30,793,763	146,829	124,379	34,977	9,496	315,680		296,781	18,899	0	39
48J	20,174.7	55,644,445	609,822	4,783,509,174	14,296,443	0	1,364,343	317,325	15,978,111		15,879,876	98,235	0	48J
58J	252.6	671,284	6,819	35,761,308	172,470	163,071	42,353	3,550	381,444		381,444	0	0	58J
70	268.2	739,730	8,770	36,471,681	190,055	194,861	38,488	5,102	428,506		405,657	23,826	976	70
88J	1,276.3	3,520,201	46,437	299,296,431	904,427	0	172,826	17,999	1,095,252		1,095,252	0	0	88J
511J	513.4	1,416,024	19,543	57,696,491	363,812	485,244	61,954	12,259	923,269		902,447	27,871	7,050	511J
UH3J	5,382.2	14,844,807	186,186	895,347,716	3,814,001	2,349,542	480,068	40,959	6,684,569		6,684,569	0	0	UH3J
Total	45,045.5	124,215,925	1,542,180	9,355,484,811	31,914,164	10,364,099	3,531,004	650,804	46,460,150	(5,000)	46,172,401	494,090	211,341	Total
WHEELER														WHEELER
1	63.0	274,882	49,904	14,495,900	70,624	16,817	14,945	7,062 *	109,448		109,448	0	0	1
21J	127.1	444,576	105,267	16,825,112	114,223	65,449	33,638	2,067 *	215,377		229,645	16,955	31,223	21J
55	76.1	322,701	47,625	16,665,200	82,910	34,046	28,751	4,794	150,501		150,729	0	228	55
Total	266.2	1,042,159	202,796	47,986,212	267,757	116,312	77,334	13,923	475,326	0	489,822	16,955	31,451	Total
YAMHILL														YAMHILL
4J	608.9	1,679,428	23,841	77,826,598	431,486	485,678	60,154	28,558	1,005,875		925,975	79,901	0	4J
8	667.9	1,842,155	29,314	84,594,561	473,296	536,910	61,955	11,976	1,084,137		1,095,472	51,337	62,672	8
11	301.2	778,322	11,406	32,414,561	199,970	278,805	20,895	13,809	513,479		529,426	29,794	45,741	11
16	472.5	1,203,339	19,709	53,981,690	309,168	401,536	47,571	10,404 *	768,678		781,380	9,502	22,203	16
29J	3,750.9	10,345,470	150,529	693,248,444	2,658,009	956,376	279,514	49,462	3,943,361	(500)	3,942,861	0	0	29J
30J	884.7	2,440,118	35,482	152,797,943	626,927	327,958	106,800	18,637 *	1,080,322		1,049,552	30,771	0	30J
40	3,401.0	9,380,400	140,864	590,570,306	2,410,058	1,226,134	131,006	33,022	3,800,221	(1,000)	3,973,474	0	174,253	40
48J	658.7	1,816,780	25,959	81,374,665	466,776	551,961	60,910	16,298	1,095,945		1,088,961	53,508	46,524	48J
UH1	324.9	896,116	15,064	43,159,427	230,235	241,320	30,086	4,394 *	506,034	(2,000)	504,389	1,016	1,371	UH1
Total	11,870.7	30,382,126	455,168	1,809,968,195	7,805,925	5,006,677	798,891	186,560	13,798,052	(3,500)	13,891,409	255,907	352,764	Total
STATE TOTAL	420,929.5	1,183,703,927	37,721,309	84,285,877,827	304,100,602	132,689,449	39,130,094	5,509,125	481,429,270	(69,960)	482,028,221	5,586,837 (8,410)	6,250,337	STATE TOTAL

TABLE 2

Equalization Summary
1986-87 Actual

STATE DEPARTMENT OF EDUCATION
EQUALIZATION SUMMARY
1986-87 ACTUAL

COUNTY	NUMBER OF DISTRICTS		PERCENT OF DISTRICTS EQUALIZED		TOTAL ADM IN ESD	ADM IN EQUALIZED DISTRICTS	PERCENT OF ADM IN EQUALIZED DISTRICTS		TOTAL TCV IN ESD	TCV OF EQUALIZED DISTRICTS	PERCENT OF TCV IN EQUALIZED DISTRICTS		AMOUNT OF EQUALIZATION	PERCENT TOTAL EQUAL DISTR
	ESD	EQU	--CO-	--ST-			--CO-	--ST-			--CO-	--ST-		
BAKER	4	3	75.0	1.4	2,688.1	2,335.1	86.9	.8	508,243,463.00	411,458,548.00	81.0	1.0	700,101.38	.5
BENTON	8	7	87.5	3.4	8,535.6	1,991.9	23.3	.7	1,760,584,141.58	321,689,342.58	18.3	.7	982,040.50	.7
CLACKAMAS	28	23	82.1	11.1	43,492.9	22,736.1	52.3	8.2	8,083,440,585.11	3,301,764,772.10	40.8	7.6	13,984,827.25	10.5
CLATSOP	6	2	33.3	1.0	4,404.4	2,158.8	49.0	.8	1,254,573,975.00	391,635,870.00	31.2	.9	644,693.94	.5
COLUMBIA	5	2	40.0	1.0	7,920.3	4,177.4	52.7	1.5	1,864,175,632.00	696,335,167.00	37.4	1.6	1,819,439.42	1.4
COOS	6	6	100.0	2.9	10,255.5	10,255.5	100.0	3.7	1,623,649,358.00	1,623,649,358.00	100.0	3.8	5,270,438.57	4.0
CROOK	1	1	100.0	.5	2,353.0	2,353.0	100.0	.8	356,449,450.00	356,449,450.00	100.0	.8	854,626.44	.6
CURRY	8	0	0	0	2,526.2	0	0	0	710,342,678.46	0	0	0	0	0
DESCHUTES	4	1	25.0	.5	11,355.5	3,342.5	29.4	1.2	2,462,013,935.00	495,095,278.00	20.1	1.1	1,676,044.26	1.3
DOUGLAS	16	7	43.8	3.4	16,538.7	12,545.5	75.9	4.5	3,107,818,570.00	1,973,705,612.00	63.5	4.6	4,729,943.72	3.6
GILLIAM	3	0	0	0	304.8	0	0	0	104,954,568.00	0	0	0	0	0
GRANT	6	3	50.0	1.4	1,540.3	397.1	25.8	.1	218,624,376.00	44,157,902.00	20.2	.1	92,949.10	.1
HARNEY	15	10	66.7	4.8	1,349.2	1,243.9	92.2	.4	210,908,516.56	169,311,988.63	80.3	.4	614,678.09	.5
HOOD RIVER	1	1	100.0	.5	2,781.9	2,781.9	100.0	1.0	477,527,513.00	477,527,513.00	100.0	1.1	766,957.46	.6
JACKSON	10	9	90.0	4.3	22,865.9	22,843.7	99.9	8.2	4,007,661,296.00	3,993,021,763.00	99.6	9.2	7,154,587.45	5.4
JEFFERSON	4	2	50.0	1.0	2,424.3	2,155.9	88.9	.8	383,338,198.00	301,572,608.00	78.7	.7	1,317,924.75	1.0
JOSEPHINE	2	1	50.0	.5	9,703.8	5,982.7	61.7	2.2	1,820,638,753.00	1,014,381,284.00	55.7	2.3	2,135,303.10	1.6
KLAMATH	3	3	100.0	1.4	9,997.9	9,997.9	100.0	3.6	1,758,795,438.98	1,758,795,438.98	100.0	4.1	901,720.48	.7
LAKE	6	0	0	0	1,382.6	0	0	0	301,188,660.00	0	0	0	0	0
LANE	16	12	75.0	5.8	41,654.2	39,198.7	94.1	14.2	7,019,210,951.00	6,388,079,934.00	91.0	14.8	14,346,392.06	10.8
LINCOLN	1	0	0	0	5,089.5	0	0	0	1,950,475,585.00	0	0	0	0	0
LINN	20	16	80.0	7.7	16,241.5	12,691.7	78.1	4.6	2,756,127,505.20	1,901,225,636.82	69.0	4.4	6,301,143.02	4.7
MALHEUR	14	12	85.7	5.8	5,119.7	5,077.8	99.2	1.8	725,666,749.32	715,054,307.76	98.5	1.7	3,386,883.94	2.6
MARION	35	31	88.6	15.0	35,752.7	35,416.1	99.1	12.8	5,415,148,525.94	5,326,429,535.06	98.4	12.3	20,146,451.87	15.2
MORROW	1	0	0	0	1,727.3	0	0	0	813,658,300.00	0	0	0	0	0
MULTNOMAH	12	7	58.3	3.4	75,743.4	25,366.8	33.5	9.2	18,533,174,246.94	3,947,659,124.94	21.3	9.1	13,582,523.28	10.2
POLK	4	4	100.0	1.9	5,083.4	5,083.4	100.0	1.8	682,852,518.00	682,852,518.00	100.0	1.6	3,763,758.04	2.8
SHERMAN	4	0	0	0	359.1	0	0	0	104,841,329.97	0	0	0	0	0
TILLAMOOK	6	0	0	0	3,158.5	0	0	0	983,811,880.39	0	0	0	0	0
UMATILLA	13	12	92.3	5.8	10,867.0	10,759.6	99.0	3.9	1,558,091,569.99	1,510,636,412.99	97.0	3.5	7,271,954.49	5.5
UNION	6	6	100.0	2.9	4,409.0	4,409.0	100.0	1.6	593,762,802.00	593,762,802.00	100.0	1.4	3,094,099.04	2.3
WALLOWA	4	1	25.0	.5	1,213.1	310.3	25.6	.1	282,580,006.00	54,042,699.00	19.1	.1	28,819.82	****
WASCO	9	4	44.4	1.9	3,707.8	3,247.2	87.6	1.2	638,107,530.98	491,233,928.03	77.0	1.1	1,634,059.39	1.2
WASHINGTON	13	9	69.2	4.3	45,045.5	16,768.1	37.2	6.1	9,355,484,811.00	2,468,229,413.50	26.4	5.7	10,364,098.59	7.8
WHEELER	3	3	100.0	1.4	266.2	266.2	100.0	.1	47,986,212.00	47,986,212.00	100.0	.1	116,312.49	.1
YAMHILL	9	9	100.0	4.3	11,070.7	11,070.7	100.0	4.0	1,809,968,195.20	1,809,968,195.20	100.0	4.2	5,006,676.69	3.8
TOTAL	306	207	67.6	100.0	428,929.5	276,964.5	64.6	100.0	84,285,877,826.62	43,267,712,614.59	51.3	100.0	132,689,448.63	100.0

**** = LESS THAN .05 PERCENT

APPROPRIATION - - - - - -	482,000,000.00
PROGRAM LIMIT PER RADM - - -	2758.13
AMT EQUALIZATION DISTRIBUTED -	132,689,448.63
UNIFORM RATE - - - - - - -	.000344002
BASIC GRANT PERCENT - - - -	.256924900
TOTAL AVAILABLE FOR DISTRIBUTION	481,429,858.57

TABLE 3

Financial Statement
1986-87 Apportionment

TABLE 3
Financial Statement
1986-87 Apportionment

A. APPROPRIATIONS AND BALANCES

1. Appropriated to the Basic School Support Fund		$482,000,000.00
2. Special Education set-aside		$573,300.00
3. Appropriation for Apportionment (A1-A2)		$481,426,700.00
4. Adjusted Balances from 1985-86		$6,279,498.07
5. Total Resources (A3+A4)		$487,706,198.07
6. Carryover from 1985-86--Paid		$6,276,339.50
7. Available for Distribution (A5-A6)		$481,429,858.57

B. DISTRIBUTION OF APPORTIONMENT

1. Transportation Aid:		
a. Available ($65,216,865 x 60%)		$39,130,119.00
b. Apportioned @ .580881	$39,130,094.73	
2. Basic Grants:		
a. Available = (A7-B1a)x70%		$309,609,817.70
b. Apportioned for Basic Grant @.2569249 ($2758.13 per ADMr limit)	$304,100,602.27	
c. Apportioned for Growth	$4,475,115.40	
d. Apportioned for Decline	$1,034,009.85	
3. Equalization Aid:		
a. Available = (A7-B1a) x30%		$132,689,921.87
b. Apportioned @.000344002	$132,689,448.63	
4. Adjustments from Prior Years:		($4,759.57)
Harney 32	($4,759.57)	

C. RECONCILIATION BETWEEN AMOUNT AVAILABLE AND AMOUNT PAID

1. Total Available (A7)		$481,429,858.57	
2. Total Apportioned (B1b+B2b+B2c+B2d+B3b)	$481,429,270.88		
3. Adjustments from Prior Years (B4)	($4,759.57)		
4. Forfeitures (ORS 342.173)	($65,200.00)		
5. Net Apportioned (C2+C3+C4)		$481,359,311.31	
6. Balances Remaining (C1-C2)			$587.69
a. Transportation (B1a-B1b)	$24.27		
b. Basic Grants (B2a-B2b-B2c-B2d)	$90.18		
c. Equalization (B3a-B3b)	$473.24		
7. Amount Paid in 1986-87		$475,777,884.41	
8. Overpayments			$5,409.76
a. Harney 16	$1,053.78		
b. Harney 32	$4,355.98		
9. Payments Applied against Apportionment (C7-C8)		$475,772,474.65	
10. Adjustments from Prior Years			($4,759.57)
11. Forfeitures (ORS 342.173)			($65,200.00)
12. Carryover (C5-C9)			$5,586,836.66
13. Balance (C6-C8-C10-C11+C12)			$5,651,974.16

OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, OR 97310-0290

School Finance
& Data Information Services

S6590-1,19-4 (A)

SCHOOL DISTRICTS BUDGET SUMMARY
1986-87 STATE TOTAL

			(100)	(200) SPECIAL REVENUE		(300)	(400)	(500)	(600)	(700)
Code	RESOURCES	TOTAL	GENERAL	FEDERAL	OTHER	DEBT	CAPITAL	ENTERPRISE	INTERNAL	TRUST
	REVENUE FROM LOCAL SOURCES									
1112	Taxes-Prior Years' Levies	97,035,570	91,098,586		10,269	5,828,914	92.801	5,000		
1200	Local Governmental Units	3,227,456	3,062,144		164,212	1,100				
1310	Regular Day School Tuition	6,740,991	6,687,155		52,536					1,300
1320	Adult/Continuing Ed. Tuition	576,911	213,186		302,762			60,963		
1330	Summer School Tuition	347,258	312,258	35,000						
1410	Regular sch. transportation	1,102,804	398,899		445,105				255,800	3,000
1500	Earnings on Investments	45,576,946	31,945,345		1,961,350	3,503.096	4,860,490	212,937	2,603,791	489,937
1600	Food Service Sales	31,500,530	3,873,090		2,727,540			24,868,250		31,650
1700	Cocurricular Activities	15,752,690	4,093,317		1,659,605			60,230		9,939,538
1800	Community Services Income	889,046	200,228	4,200	344,300			294,618		45,700
1910	Rentals (except textbooks)	2,767,386	1,775,691		247,800		632,501	102,514		8,880
1915	Bus rentals/private	31,000	31,000							
1919	Other rentals (exc.textbooks)	20,740	10,000					10,740		
1920	Private Contributions	1,087,515	36,723	31,500	725,307		7,000	3,067	6,000	277,918
1940	Services to LEAs	467,864	350,061	12,000	90,803			6,000	9,000	
1950	Textbook Sales/Rentals	198,075	166,750		24,000			5,500		1,825
1990	Other Revenues & Refunds	20,530,449	6,883,747	89,922	1,666,822	84,000	42.374	224,706	10,184,625	1,354,253
1000	Total Local Revenues	227,853.231	151,138,180	172,622	10,422,411	9.417,110	5.635,166	25,854.525	13,059,216	12,154,001
	REVENUE FROM INTERMEDIATE SOURCES									
2101	County School Fund	5,265,365	5,265,365							
2102	ESD Equalization	6,799,893	6,572,893		227,000					
2210	ESD Special Programs	15,072.487	12,377,233	437,465	2,247,305				10,484	
2800	State timber	2,268,872	1,962,400			6,472	300,000			
2990	Other revenues	4,511,203	4,118.920	53,800	330,043		4,750	2,190		1,500
2000	Total Intermediate	33,917,820	30,296,811	491,265	2,804,348	6,472	304,750	2,190	10,484	1,500
	REVENUE FROM STATE SOURCES									
3101	Basic School Support Fund	477,701,835	477.474.749		227,086					
3102	BSSF /School Lunch Match	2,091,721	586.568		250,000			1,255.153		
3103	Common School Fund	13,112,241	13,112,241							
3104	State timber revenue	2,418,339	2,417,939			400				
3201-3	Special Education Programs	12,309,237	9,147.647	2,285,610	875,980					
3204	Driver Education	893,445	868,445	10,000	15.000					
3205	Special Schools	1,303,873	91,054		1,212,819					
3206	Vocational Education	168,196	52.700	93,496	22,000					
3990	Other revenues	7,280,309	406,630	431,115	6,441,764					800
3000	Total State Revenues	517,279,196	504,157,973	2,820.221	9,044.649	400		1,255,153		800

Code	RESOURCES	TOTAL	(100) GENERAL	(200) SPECIAL REVENUE FEDERAL	OTHER	(300) DEBT	(400) CAPITAL	(500) ENTERPRISE	(600) INTERNAL	(700) TRUST
REVENUE FROM FEDERAL SOURCES										
4101	Federal Wildlife	61,150	61,150							
4301	Special Projects	73,101	16,192	56,909						
4311	Indian Education	235,122		235.122						
4348	Energy reimbursement	445,791	64,710	185,639	105,442		90.000			
4501	ECIA Ch.1	36,294,853	150,556	36,144,297						
4502	ECIA Ch.2/Block Grant	4,581,583	61,246	4,513,537	6,800					
4505	School Lunch	24,032,815	2.969,698	7,300	5,127,711			15,928,106		
4506	Vocational Education	2.236,906	55,341	2,181.565						
4507	JTPA	511.174	100	511,074						
4508	PL 94-142 Handicapped	9,792,557	212,648	9,533,641	46,268					
4525	Prekindergarten Handicapped	0								
4801	Federal Forest Fee	21,772,973	21,772,973							
4802	PL 874 Impact Aid	1,129,927	1,018,782	103,645			7,500			
4803	Coos Bay Wagon Road	266,400	266,400							
4990	Other Revenues	6,974,064	391,720	6,307,454	5,027			269,863		
4000	Total Federal Revenues	108,408,416	27,041,516	59,780,183	5,291,248	0	97,500	16,197,969	0	0
OTHER SOURCES										
5100	Sale of Bonds	6.567,486	29,194			18,292	6,520,000			
5150	Short term Loans	34,660,750	134,850		22,145,000	12,139,000	241,900			
5200	Transfers	50,573,113	2,763,584	408,805	4,823,112	11,102,224	18,006,349	2,723,186	7,692,242	3,053,611
5300	Sale of Assets	2,466,942	371,875		243,600		787,782	803,685	221,500	38,500
5000	Total Other Revenues	94,268,291	3,299,503	408,805	27,211,712	23,259,516	25,556,031	3,526,871	7,913,742	3,092,111
50000	**BEGINNING BALANCE**	306,057,762	168,211,386	2,462,456	6,459,367	24,036,291	69,411,478	4,515,531	24,233,723	6,727,530
60000	**TOTAL BUDGET RESOURCES**	1,287,784,716	884,145,369	66,135,552	61,233,735	56,719,789	101,004,925	51,352,239	45,217,165	21,975,942
LEVY COMPUTATION										
200000	Total Requirements	2,315,967,253	1,862,247,698	66,135,552	61,648,851	105,047,430	101,960,789	51,733,826	45,217,165	21,975,942
60000	Deduct: Resources	1,287,784,716	884,145,369	66,135,552	61,233,735	56,719,789	101,004,925	51,352,239	45,217,165	21,975,942
140000	Rev. Necessary to balance	1,028,182,537	978,102,329	0	415,116	48,327,641	955,864	381,587	0	0
7000	Add: Levied but Not rec'vd.	124,600,248	118,431,917		59,049	5,949,180	110,709	49,393		
147000	Total Taxes Levied	1,152,782,785	1,096,534,246	0	474,165	54,276,821	1,066,573	430,980	0	0
44500	Levy within 6% Limitation	800,416,430	800,357,304	0	59,126	0	0	0	0	0
55000	Levy outside 6% Limitation	298,089,535	296,176,943	0	415,039	0	1,066,573	430,980	0	0
47500	Levy not subject to 6% L.	54,276,821				54.276,821				
147000	Total Taxes Levied	1,152,782,785	1,096,534,246	0	474,165	54,276,821	1,066,573	430,980	0	0

EXPENDITURE SUMMARY 1986-87 BUDGET GENERAL FUND

STATE BUDGET TOTAL GENERAL FUND	TOTAL	100 SALARIES	200 BENEFITS	300 SERVICES	400 MATERIALS	500 CAPITAL	600 OTHER	700 TRANSFERS
1111 Elementary	412,950,814	290,565,999	102,086,983	2,154,346	15,561,608	2,533,771	48,107	------------
1112 Cocurricular-Elementary	1,903,841	1,178,332	318,370	160,449	197,255	41,898	7,537	------------
1121 Middle/JHS	155,788,713	109,581,965	38,243,781	1,037,416	5,587,954	1,311,537	26,061	------------
1122 Cocurricular-JHS	6,191,354	3,747,608	995,098	492,185	741,169	105,167	110,127	------------
1131 High School	295,884,488	202,747,349	70,077,477	5,008,301	13,382,066	4,475,943	193,352	------------
1132 Cocurricular-High	31,106,316	15,111,587	4,032,992	4,141,659	6,533,921	610,090	676,067	------------
1140 Prekindergarten	3,570,224	2,407,650	942,070	64,243	145,566	10,695		------------
1210 Gifted & Talented	5,100,194	3,347,779	1,171,773	348,677	199,651	20,999	11,315	------------
1220 Mentally Retarded	16,860,738	11,457,624	4,353,440	728,162	280,730	38,369	2,413	------------
1230 Physically Handicapped	5,308,586	3,251,308	1,205,443	770,880	65,311	15,374	271	------------
1240 Emotionally Disturbed	7,010,666	4,629,084	1,748,816	501,868	127,151	3,618	129	------------
1250 Culturally Different	5,640,011	3,957,963	1,478,259	146,624	52,794	4,092	279	------------
1260 Learning Disabilities	38,049,843	26,046,862	9,803,000	1,363,501	757,385	75,194	3,901	------------
1290 Other Special Programs	18,973,508	11,947,916	4,265,147	2,416,454	291,313	49,410	3,269	------------
1300 Adult/Continuing Education.	492,022	363,236	100,516	13,000	15,220		50	------------
1400 Summer School	1,172,739	832,896	203,269	34,341	91,443	10,190	600	------------
1000 INSTRUCTION	1,006,004,058	691,175,158	241,026,434	19,382,104	44,030,537	9,306,347	1,083,478	0
2110 Attendance & Social Work	5,726,871	3,608,747	1,370,096	559,261	99,765	84,770	4,232	------------
2120 Guidance Services	40,299,234	28,747,847	9,938,162	820,329	588,997	190,052	13,847	------------
2130 Health Services	4,162,767	2,424,430	917,378	548,682	215,540	13,330	43,407	------------
2140 Psychological Services	4,524,423	2,875,560	1,006,490	492,983	134,974	12,985	1,431	------------
2150 Speech Pathology & Audiolog	5,021,342	3,493,563	1,227,656	236,529	61,073	1,341	1,180	------------
2200 Instructional Staff	90,502,200	49,327,817	18,819,651	6,488,772	13,444,596	2,260,707	160,657	------------
2300 General Administration	38,739,241	17,310,218	6,679,244	9,636,872	980,451	360,908	3,771,548	------------
2400 School Administration	128,503,091	88,231,903	31,647,311	4,755,332	2,474,535	808,297	585,713	------------
2510 Direction	9,735,867	2,733,761	990,319	849,803	93,027	33,598	5,035,359	------------
2520 Fiscal Services	23,699,256	12,022,574	5,644,390	3,650,161	551,948	276,839	1,553,344	------------
2530 Facilities Acquis.& Constr.	9,956,225	175,998	64,095	1,091,513	508,344	8,088,816	27,459	------------
2540 Operation & Maintenance	238,540,274	87,003,810	34,648,086	86,074,911	24,036,050	5,423,628	1,353,788	------------
2550 Student Transportation	77,073,200	22,297,342	10,733,570	28,955,587	9,224,561	4,431,166	1,430,974	------------
2560 Food Services	11,788,673	5,057,514	2,591,121	183,500	3,777,319	168,643	10,575	------------
2570 Internal Services	10,157,158	5,002,557	1,916,099	1,829,335	1,019,169	364,840	25,158	------------
2600 Central	19,831,669	9,453,718	4,547,401	3,399,294	806,138	1,585,678	39,439	------------
2000 SUPPORTING SERVICES	718,261,490	339,767,359	132,741,070	149,572,865	58,016,487	24,105,598	14,058,111	0
3000 COMMUNITY SERVICES	2,877,890	1,621,375	533,061	488,366	121,251	107,210	6,627	------------
4100 Payments to LEAs	11,504,898			11,504,898				
4300 Transfers of Funds	46,560,615							46,560,615
4800 Operating Contingency	41,656,080							41,656,080
5000 DEBT SERVICE	4,513,295						4,513,295	
80000 Unappropriated Balance	30,869,372							30,869,372
200000 TOTAL BUDGET REQUIREMENTS	1,862,247,698	1,032,563,892	374,300,565	180,948,233	102,168,275	33,519,155	19,661,511	119,086,067

EXPENDITURE SUMMARY 1986-87 BUDGET

STATE BUDGET TOTAL FEDERAL PROJECTS FUND	TOTAL	100 SALARIES	200 BENEFITS	300 SERVICES	400 MATERIALS	500 CAPITAL	600 OTHER	700 TRANSFERS
1111 Elementary	5,408,873	2,643,297	1,019,045	1,367,561	212,101	115,569	51,300	----------
1112 Cocurricular-Elementary	0							----------
1121 Middle/JHS	318,037	187,034	83,193	1,750	9,020	36,540	500	----------
1122 Cocurricular-JHS	101,560	26,578	7,393		50,700	16,889		----------
1131 High School	3,507,175	1,611,044	589,549	104,104	267,348	933,880	1,250	----------
1132 Cocurricular-High	0							----------
1140 Prekindergarten	0							----------
1210 Gifted & Talented	174,884	98,013	30,666	15,889	27,119	2,697	500	----------
1220 Mentally Retarded	1,586,156	1,084,799	394,259	76,495	21,409	9,023	171	----------
1230 Physically Handicapped	3,847,106	2,459,911	924,647	305,193	63,056	33,464	60,835	----------
1240 Emotionally Disturbed	1,011,613	664,961	214,471	84,975	19,442	21,964	5,800	----------
1250 Culturally Different	2,546,147	1,695,529	633,996	119,021	77,048	5,600	14,953	----------
1260 Learning Disabilities	20,332,729	13,762,760	4,859,429	555,172	670,742	445,622	39,004	----------
1290 Other Special Programs	18,572,964	11,692,773	4,099,843	1,226,897	1,111,845	436,538	5,068	----------
1300 Adult/Continuing Education	0							----------
1400 Summer School	175,456	67,412	18,201	63,343	26,500			----------
1000 INSTRUCTION	57,582,700	35,994,111	12,874,692	3,920,400	2,556,330	2,057,786	179,381	0
2110 Attendance & Social Work	585,012	371,513	128,594	65,060	15,379	1,000	3,466	----------
2120 Guidance Services	535,646	312,902	107,628	59,713	43,806	7,242	4,355	----------
2130 Health Services	20,960			20,960				----------
2140 Psychological Services	189,665	116,670	40,283	21,174	8,338	3,000	200	----------
2150 Speech Pathology & Audiolog	674,601	457,984	151,822	34,071	11,118	18,626	980	----------
2200 Instructional Staff	4,064,163	1,282,770	483,383	682,804	606,683	983,613	24,910	----------
2300 General Administration	211,161	98,227	37,780	31,843	9,420	7,000	26,891	----------
2400 School Administration	64,553			39,553	1,000	24,000		----------
2510 Direction	0							----------
2520 Fiscal Services	90,380			17,086			73,294	----------
2530 Facilities Acquis.& Constr.	106,023			68,789		37,234		----------
2540 Operation & Maintenance	119,548	10,000	4,000	101,052	4,000	496		----------
2550 Student Transportation	62,888	14,555	5,616	40,517	200	500	1,500	----------
2560 Food Services	7,200			3,500	3,700			----------
2570 Internal Services	0							----------
2600 Central	139,815	81,962	30,416	12,668	3,329	11,440		----------
2000 SUPPORTING SERVICES	6,871,615	2,746,583	989,522	1,198,790	706,973	1,094,151	135,596	0
3000 COMMUNITY SERVICES	27,173	8,748	5,220	7,400	5,580		225	----------
4100 Payments to LEAs	328,778	----------	----------	328,778	----------	----------	----------	----------
4300 Transfers of Funds	920,919	----------	----------	----------	----------	----------	----------	920,919
4800 Operating Contingency	157,993	----------	----------	----------	----------	----------	----------	157,993
5000 DEBT SERVICE	0	----------	----------	----------	----------	----------	0	----------
80000 Unappropriated Balance	246,374	----------	----------	----------	----------	----------	----------	246,374
200000 TOTAL BUDGET REQUIREMENTS	66,135,552	38,749,442	13,869,434	5,455,368	3,268,883	3,151,937	315,202	1,325,286

EXPENDITURE SUMMARY 1986-87 BUDGET OTHER SPECIAL REVENUE FUNDS

STATE BUDGET TOTAL OTHER SPECIAL REVENUE FUNDS	TOTAL	100 SALARIES	200 BENEFITS	300 SERVICES	400 MATERIALS	500 CAPITAL	600 OTHER	700 TRANSFERS
1111 Elementary	467,040	195,743	66,903	132,401	54,623	17,370		
1112 Cocurricular-Elementary	59,100				59,100			
1121 Middle/JHS	0							
1122 Cocurricular-JHS	250,000				250,000			
1131 High School	758,125	168,470	57,271	83,370	129,580	309,386	10,048	
1132 Cocurricular-High	1,221,943	16,849	4,510	197,858	949,238	38,168	15,320	
1140 Prekindergarten	0							
1210 Gifted & Talented	125,902	73,789	16,289	24,000	9,600	2,224		
1220 Mentally Retarded	732,500	433,647	182,930	38,807	39,308	37,808		
1230 Physically Handicapped	621,325	455,018	133,358	27,915	4,884	150		
1240 Emotionally Disturbed	564,566	391,782	143,947	23,962	4,875			
1250 Culturally Different	525,671	375,100	150,571					
1260 Learning Disabilities	596,071	327,988	159,895	98,675	8,663	850		
1290 Other Special Programs	8,914,711	5,557,911	1,962,461	964,691	383,476	46,172		
1300 Adult/Continuing Education.	209,490	75,989	12,111	91,276	30,114			
1400 Summer School	3,767	2,472	845		450			
1000 INSTRUCTION	15,050,211	8,074,758	2,891,091	1,682,955	1,923,911	452,128	25,368	0
2110 Attendance & Social Work	88,392	12,947	4,430	44,395	500	12,370	13,750	
2120 Guidance Services	61,100	15,600	6,400	14,650	18,650		5,800	
2130 Health Services	29,456	16,604	6,852	5,600	400			
2140 Psychological Services	0							
2150 Speech Pathology & Audiolog	66,566	46,829	18,049	425	1,263			
2200 Instructional Staff	59,113	4,000	25,834	17,783	6,300	5,196		
2300 General Administration	27,000			23,000	2,500	1,500		
2400 School Administration	450,276	312,801	83,148	34,009	3,693	16,325	300	
2510 Direction	71,969			44,763		7,500	19,706	
2520 Fiscal Services	446,130	41,925	400,205	4,000				
2530 Facilities Acquis.& Constr.	1,379,389			342,731		1,034,667	1,991	
2540 Operation & Maintenance	1,022,984	56,710	22,560	748,368	70,349	118,947	6,050	
2550 Student Transportation	7,043,900	408,311	196,367	229,166	195,122	5,957,822	57,112	
2560 Food Services	8,320,471	2,839,474	1,272,577	277,195	3,577,208	354,017		
2570 Internal Services	68,500					10,000	58,500	
2600 Central	39,835			39,835				
2000 SUPPORTING SERVICES	19,175,081	3,755,201	2,036,422	1,825,920	3,875,985	7,518,344	163,209	0
3000 COMMUNITY SERVICES	507,764	261,466	64,114	107,229	67,905	6,600	450	
4100 Payments to LEAs	187,497			187,497				
4300 Transfers of Funds	568,691							568,691
4800 Operating Contingency	548,335							548,335
5000 DEBT SERVICE	23,494,729						23,494,729	
80000 Unappropriated Balance	2,116,543							2,116,543
200000 TOTAL BUDGET REQUIREMENTS	61,648,851	12,091,425	4,991,627	3,803,601	5,867,801	7,977,072	23,683,756	3,233,569

STATE BUDGET TOTAL DEBT SERVICE FUND	ACTUAL FUND TOTAL	(300) SERVICES	(610) PRINCIPAL	(620) INTEREST	(690) OTHER	(700) TRANSFERS
5000 Debt Service	88,491,645	13,500	51,642,284	36,793,629	42,232	-----------
2520 Fiscal Services	52,390	52,390				-----------
	0					-----------
4300 Transfers	378,525					378,525
80000 Ending Balance	16,124.870					16,124,870
200000 Total Expenditures	105,047,430	65,890	51,642,284	36,793.629	42,232	16,503.395

PENDITURE SUMMARY 1986-87 BUDGET CAPITAL PROJECTS FUND

ATE BUDGET TOTAL PITAL PROJECTS FUND	TOTAL	100 SALARIES	200 BENEFITS	300 SERVICES	400 MATERIALS	500 CAPITAL	600 OTHER	700 TRANSFERS
11 Elementary.................	77,784			2,680	4,000	71,104		----------
12 Cocurricular-Elementary	0							----------
21 Middle/JHS.	3,660			660	1,000	2,000		----------
22 Cocurricular-JHS	0							----------
31 High School................	27,960			660	21,300	6,000		----------
32 Cocurricular-High	14,000					14,000		----------
40 Prekindergarten............	0							----------
210 Gifted & Talented	0							----------
220 Mentally Retarded..........	0							----------
230 Physically Handicapped	0							----------
240 Emotionally Disturbed......	0							----------
250 Culturally Different	0							----------
60 Learning Disabilities......	0							----------
290 Other Special Programs	0							----------
300 Adult/Continuing Education.	0							----------
400 Summer School	0							----------
000 INSTRUCTION	123,404	0	0	4,000	26,300	93,104	0	0
110 Attendance & Social Work	4,750					4,750		----------
120 Guidance Services..........	0							----------
130 Health Services............	0							----------
140 Psychological Services	0							----------
150 Speech Pathology & Audiolog	0							----------
200 Instructional Staff........	2,500			2,500				----------
300 General Administration	10,000			10,000				----------
400 School Administration	0							----------
510 Direction..................	10,000			5,000	5,000			----------
520 Fiscal Services............	389,896			383,746		4,000	2,150	----------
530 Facilities Acquis.& Constr.	83,437,170	2,683,080	1,173,297	18,018,090	2,443,079	58,746,641	372,983	----------
540 Operation & Maintenance	3,920,895	1,500	3,213	1,392,786	466,095	2,044,601	12,700	----------
550 Student Transportation	88,500					88,500		----------
560 Food Services..............	0							----------
570 Internal Services..........	540,500			2,500		21,000	517,000	----------
600 Central....................	25,950				25,950			----------
000 SUPPORTING SERVICES	88,430,161	2,684,580	1,176,510	19,814,622	2,940,124	60,909,492	904,833	0
000 COMMUNITY SERVICES	0							----------
100 Payments to LEAs...........	0			0				
300 Transfers of Funds.........	938,616							938,616
800 Operating Contingency	4,967,285							4,967,285
000 DEBT SERVICE	121,707						121,707	----------
0000 Unappropriated Balance	7,379,616							7,379,616
200000 TOTAL BUDGET REQUIREMENTS	101,960,789	2,684,580	1,176,510	19,818,622	2,966,424	61,002,596	1,026,540	13,285,517

EXPENDITURE SUMMARY 1986 87 BUDGET ENTERPRISE FUND

STATE BUDGET TOTAL ENTERPRISE FUND	TOTAL	100 SALARIES	200 BENEFITS	300 SERVICES	400 MATERIALS	500 CAPITAL	600 OTHER	700 TRANSFERS
1111 Elementary	16,501	11,033	5,468					
1112 Cocurricular-Elementary	0							
1121 Middle/JHS	0							
1122 Cocurricular-JHS	0							
1131 High School	866,325	48,692	19,698	123,250	406,125	241,750	26,810	
1132 Cocurricular-High	2,400				1,800		600	
1140 Prekindergarten	0							
1210 Gifted & Talented	0							
1220 Mentally Retarded	0							
1230 Physically Handicapped	0							
1240 Emotionally Disturbed	0							
1250 Culturally Different	0							
1260 Learning Disabilities	0							
1290 Other Special Programs	0							
1300 Adult/Continuing Education	4,000			3,600	400			
1400 Summer School	0							
1000 INSTRUCTION	889,226	59,725	25,166	126,850	408,325	241,750	27,410	0
2110 Attendance & Social Work	2,000						2,000	
2120 Guidance Services	0							
2130 Health Services	0							
2140 Psychological Services	0							
2150 Speech Pathology & Audiolog	0							
2200 Instructional Staff	4,000	2,000	514	300	1,186			
2300 General Administration	0							
2400 School Administration	0							
2510 Direction	0							
2520 Fiscal Services	6,750			1,750			5,000	
2530 Facilities Acquis.& Constr.	142,975			5,975	2,000	133,405	1,595	
2540 Operation & Maintenance	179,993	4,269	1,041	68,490	66,971	24,372	14,850	
2550 Student Transportation	5,495			5,495				
2560 Food Services	47,366,269	13,428,747	6,008,543	7,115,105	19,506,249	835,862	471,763	
2570 Internal Services	34,268	11,200	5,798		17,270			
2600 Central	9,225	7,000	2,225					
2000 SUPPORTING SERVICES	47,750,975	13,453,216	6,018,121	7,197,115	19,593,676	993,639	495,208	0
3000 COMMUNITY SERVICES	933,957	520,602	169,799	180,606	52,475	10,175	300	
4100 Payments to LEAs	0			0				
4300 Transfers of Funds	940,484							940,484
4800 Operating Contingency	366,360							366,360
5000 DEBT SERVICE	20,000						20,000	
80000 Unappropriated Balance	832,824							832,824
200000 TOTAL BUDGET REQUIREMENTS	51,733,826	14,033,543	6,213,086	7,504,571	20,054,476	1,245,564	542,918	2,139,668

EXPENDITURE SUMMARY 1986-87 BUDGET INTERNAL SERVICE FUND

STATE BUDGET TOTAL INTERNAL SERVICE FUND	TOTAL	100 SALARIES	200 BENEFITS	300 SERVICES	400 MATERIALS	500 CAPITAL	600 OTHER	700 TRANSFERS
1111 Elementary................	912,375		911,675		700			-----------
1112 Cocurricular-Elementary	0							-----------
1121 Middle/JHS................	12,000				12,000			-----------
1122 Cocurricular-JHS	0							-----------
1131 High School................	541,377		522,927		18,450			-----------
1132 Cocurricular-High	0							-----------
1140 Prekindergarten...........	0							-----------
1210 Gifted & Talented	0							-----------
1220 Mentally Retarded..........	0							-----------
1230 Physically Handicapped	0							-----------
1240 Emotionally Disturbed......	0							-----------
1250 Culturally Different	0							-----------
1260 Learning Disabilities......	15,059	6,599	7,772	558	130			-----------
1290 Other Special Programs	0							-----------
1300 Adult/Continuing Education.	0							-----------
1400 Summer School	0							-----------
1000 INSTRUCTION ____________	1,480,811	6,599	1,442,374	558	31,280	0	0	0
....	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
2110 Attendance & Social Work	0							-----------
2120 Guidance Services..........	416		416					-----------
2130 Health Services............	0							-----------
2140 Psychological Services	0							-----------
2150 Speech Pathology & Audiolog	0							-----------
2200 Instructional Staff........	124,624		122,224		2,400			-----------
2300 General Administration	1,536,621		299,382	382,000			855,239	-----------
2400 School Administration	43,971		43,971					-----------
2510 Direction..................	0							-----------
2520 Fiscal Services............	25,132,553	324,383	2,853,086	12,710,568	108,968	95,954	9,039,594	-----------
2530 Facilities Acquis.& Constr.	45,000				20,000	20,000	5,000	-----------
2540 Operation & Maintenance	873,725		270,887	315,038	57,250	135,150	95,400	-----------
2550 Student Transportation	556,582	258,150	110,471	99,611	5,750	49,000	33,600	-----------
2560 Food Services..............	28,550		28,550					-----------
2570 Internal Services..........	4,808,624	332,204	147,124	442,000	763,009	109,831	3,014,456	-----------
2600 Central....................	2,208,179	62,484	1,397,240	103,050	6,170	3,485	635,750	-----------
2000 SUPPORTING SERVICES ______	35,358,845	977,221	5,273,351	14,052,267	963,547	413,420	13,679,039	0
....	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
3000 COMMUNITY SERVICES ________	21,200		20,000	200	1,000			-----------
....	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
4100 Payments to LEAs...........	1,301,340	-----------	-----------	1,301,340	-----------	-----------	-----------	-----------
4300 Transfers of Funds.........	179,713	-----------	-----------	-----------	-----------	-----------	-----------	179,713
4800 Operating Contingency	169,200	-----------	-----------	-----------	-----------	-----------	-----------	169,200
5000 DEBT SERVICE ____________	0	-----------	-----------	-----------	-----------	-----------	0	-----------
....		....	....	....	....	....	....	....
80000 Unappropriated Balance	6,706,056	-----------	-----------	-----------	-----------	-----------	-----------	6,706,056
==============================	==========	==========	==========	==========	==========	==========	==========	==========
200000 TOTAL BUDGET REQUIREMENTS	45,217,165	983,820	6,735,725	15,354,365	995,827	413,420	13,679,039	7,054,969
	==========							

EXPENDITURE SUMMARY 1986-87 BUDGET TRUST & AGENCY FUND

STATE BUDGET TOTAL TRUST & AGENCY FUND	TOTAL	100 SALARIES	200 BENEFITS	300 SERVICES	400 MATERIALS	500 CAPITAL	600 OTHER	700 TRANSFERS
1111 Elementary	19,530			8,000	9,630	200	1,700	-----------
1112 Cocurricular-Elementary	1,717,585		794,210	88,285	641,900	31,600	161,590	-----------
1121 Middle/JHS	49,400			400	49,000			-----------
1122 Cocurricular-JHS	1,535,970	19,188	242,573	55,612	791,072	33,180	394,345	-----------
1131 High School	645,445	20,960	10,000	150,670	458,700	615	4,500	-----------
1132 Cocurricular-High	10,603,935	189,832	287,745	1,027,197	7,061,412	304,985	1,732,764	-----------
1140 Prekindergarten	0							-----------
1210 Gifted & Talented	0							-----------
1220 Mentally Retarded	0							-----------
1230 Physically Handicapped	0							-----------
1240 Emotionally Disturbed	0							-----------
1250 Culturally Different	0							-----------
1260 Learning Disabilities	805			500		305		-----------
1290 Other Special Programs	1,800						1,800	-----------
1300 Adult/Continuing Education.	47,600			47,600				-----------
1400 Summer School	0							-----------
1000 INSTRUCTION	14,622,070	229,980	1,334,528	1,378,264	9,011,714	370,885	2,296,699	0
2110 Attendance & Social Work	156,320			53,300	77,650	16,800	8,570	-----------
2120 Guidance Services	2,160			2,160				-----------
2130 Health Services	1,500				1,500			-----------
2140 Psychological Services	0							-----------
2150 Speech Pathology & Audiolog	0							-----------
2200 Instructional Staff	11,240			2,000	5,740	500	3,000	-----------
2300 General Administration	31,255			1,200	20,180		9,875	-----------
2400 School Administration	364,956	29,004	329,152	1,900		2,600	2,300	-----------
2510 Direction	10,170				3,650		6,520	-----------
2520 Fiscal Services	1,746,000		1,725,000	5,000			16,000	-----------
2530 Facilities Acquis.& Constr.	116,550				8,000	108,550		-----------
2540 Operation & Maintenance	2,450			2,000		450		-----------
2550 Student Transportation	70,493	13,920	5,210	32,963	2,000	16,400		-----------
2560 Food Services	39,000				39,000			-----------
2570 Internal Services	51,180				26,180		25,000	-----------
2600 Central	626,370	377,200	234,170				15,000	-----------
2000 SUPPORTING SERVICES	3,229,644	420,124	2,293,532	100,523	183,900	145,300	86,265	0
3000 COMMUNITY SERVICES	109,267	500	200	24,650	15,667	46,000	22,250	-----------
4100 Payments to LEAs	31,650	-----------	-----------	31,650	-----------	-----------	-----------	-----------
4300 Transfers of Funds	85,550	-----------	-----------	-----------	-----------	-----------	-----------	85,550
4800 Operating Contingency	189,299	-----------	-----------	-----------	-----------	-----------	-----------	189,299
5000 DEBT SERVICE	0	-----------	-----------	-----------	-----------	-----------	0	-----------
80000 Unappropriated Balance	3,708,462	-----------	-----------	-----------	-----------	-----------	-----------	3,708,462
200000 TOTAL BUDGET REQUIREMENTS	21,975,942	650,604	3,628,260	1,535,087	9,211,281	562,185	2,405,214	3,983,311

EXPENDITURE SUMMARY 1986-87 BUDGET ALL FUNDS

STATE TOTAL ALL FUNDS	TOTAL	100 SALARIES	200 BENEFITS	300 SERVICES	400 MATERIALS	500 CAPITAL	600 OTHER	700 TRANSFERS
1111 Elementary..................	419,852,917	293,416,072	104,090.074	3,664,988	15,842,662	2,738,014	101,107	------------
1112 Cocurricular-Elementary	3,680,526	1,178,332	1,112,580	248,734	898,255	73,498	169.127	------------
1121 Middle/JHS.................	156,171,810	109,768,999	38,326.974	1,040,226	5,658,974	1.350,077	26,561	------------
1122 Cocurricular-JHS	8,078,884	3,793,374	1,245.064	547,797	1.832,941	155,236	504,472	------------
1131 High School.................	302,230,895	204,596,515	71,276,922	5,470,355	14,683,569	5.967,574	235,960	------------
1132 Cocurricular-High	42,948,594	15,318,268	4,325,247	5,366,714	14.546,371	967,243	2.424,751	------------
1140 Prekindergarten.............	3,570,224	2,407,650	942,070	64,243	145,566	10,695		------------
1210 Gifted & Talented	5,400,980	3,519,581	1,218,728	388,566	236,370	25,920	11,815	------------
1220 Mentally Retarded...........	19,179,394	12,976,070	4,930,629	843,464	341,447	85,200	2,584	------------
1230 Physically Handicapped	9,777,017	6,166,237	2,263,448	1,103,988	133,251	48,988	61,106	------------
1240 Emotionally Disturbed.......	8,586,845	5,685,827	2,107,234	610,805	151,468	25,582	5,929	------------
1250 Culturally Different	8,711,829	6,028,592	2,262.826	265,645	129,842	9,692	15,232	------------
1260 Learning Disabilities.......	58,994,507	40,144,209	14,830,096	2,018,406	1,436,920	521,971	42,905	------------
1290 Other Special Programs	46,462,983	29,198,600	10,327,451	4,608,042	1,786,634	532,120	10,137	------------
1300 Adult/Continuing Education..	753,112	439,225	112,627	155,476	45,734		50	------------
1400 Summer School	1,351,962	902,780	222.315	97,684	118.393	10,190	600	------------
1000 INSTRUCTION	1,095,752,480	735,540,331	259,594,285	26,495,131	57,988,397	12,522,000	3,612,336	0
2110 Attendance & Social Work	6,563,345	3,993,207	1,503,120	722,016	193,294	119,690	32,018	------------
2120 Guidance Services...........	40,898,556	29,076.349	10,052,606	896,852	651,453	197.294	24,002	------------
2130 Health Services.............	4,214,683	2,441,034	924,230	575,242	217,440	13,330	43,407	------------
2140 Psychological Services	4,714,088	2,992,230	1,046,773	514,157	143,312	15,985	1.631	------------
2150 Speech Pathology & Audiology	5,762,509	3,998,376	1,397,527	271,025	73,454	19,967	2.160	------------
2200 Instructional Staff.........	94,767,840	50,616,587	19,451,606	7,194,159	14,066,905	3,250,016	188.567	------------
2300 General Administration	40,576,068	17,408,445	7,016,406	10,105,705	1,012,551	369,408	4,663,553	------------
2400 School Administration	129,426.847	88,573,708	32,103,582	4,830,794	2,479,228	851,222	588,313	------------
2510 Direction...................	9,828,006	2,733,761	990,319	899,566	101,677	41,098	5,061,585	------------
2520 Fiscal Services.............	51,542,565	12,388,882	10,622,681	16,802,411	660,916	376,793	10,690.882	------------
2530 Facilities Acquis.& Constr.	95,183,332	2,859,078	1,237,392	19,527,098	2,981,423	68,169,313	409,028	------------
2540 Operation & Maintenance	244,659,869	87,076,289	34,949,787	88,702,645	24,700,715	7,747,644	1,482,788	------------
2550 Student Transportation	84,901,058	22,992,278	11,051,234	29,363,339	9,427,633	10,543,388	1,523,186	------------
2560 Food Services...............	67,550,163	21,325,735	9,900,791	7,579,300	26,903.476	1,358,522	482,338	------------
2570 Internal Services...........	15,660,230	5,345,961	2,069,021	2,273,835	1,825,628	505,671	3,640,114	------------
2600 Central.....................	22,881,043	9,982,364	6,211,452	3,554,847	841,587	1,600,603	690,189	------------
2000 SUPPORTING SERVICES	919,130,201	363,804,284	150,528,528	193,812,992	86,280,692	95,179,944	29,523,761	0
3000 COMMUNITY SERVICES	4,477,251	2,412,691	792,394	808,451	263,878	169,985	29,852	------------
4100 Payments to LEAs............	13,354,163	------------	------------	13,354,163	------------	------------	------------	------------
4300 Transfers of Funds..........	50,573,113	------------	------------	------------	------------	------------	------------	50,573,113
4800 Operating Contingency	48,054,552	------------	------------	------------	------------	------------	------------	48,054,552
5000 DEBT SERVICE	116,641,376	------------	------------	------------	------------	------------	116,641,376	------------
80000 Unappropriated Balance	67,984,117	------------	------------	------------	------------	------------	------------	67,984,117
200000 TOTAL BUDGET REQUIREMENTS	2,315,967,253	1,101,757,306	410,915,207	234,470,737	144,532.967	107,871,929	149,807,325	166,611,782

SL590-1.20-W(A)

OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, OR 97310

SCHOOL DISTRICT AUDIT SUMMARY
Revenue Summary 1985-86

SCHOOL FINANCE &
DATA INFORMATION SERVICES

STATE TOTAL

			(100)	(200)		(300)	(400)	(500)	(600)	(700)
				SPECIAL REVENUE FUNDS						
Code	RESOURCES	TOTAL	GENERAL	FEDERAL	OTHER	DEBT	CAPITAL	ENTERPRISE	INTERNAL	TRUST
	REVENUE FROM LOCAL SOURCES									
1111	Taxes - Current Year's Levy	971,911,605	919,230,106		2,050,368	49,425,924	1,113,814	91,394		
1112	Taxes - Prior Years' Levies	116,863,859	109,557,699		22,704	7,145,878	130,576	6,997	4	
1200	Local Governmental Units	2,810,982	2,664,343	952	14,400	131,287				
1310	Regular Day School Tuition	7,452,237	7,383,954	34,850	16,218					17,215
1320	Adult/Continuing Education	433,568	272,877		65,060					95,631
1330	Summer School Tuition	299,708	270,059		29,649					
1400	Transportation Fees	712,825	380,962		331,511					352
1500	Earnings on Investments	50,533,818	36,154,088	1,447	456,528	4,451,244	6,469,415	368,410	1,786,877	845,809
1600	Food Service Sales	27,823,587	3,550,163	595				24,244,345		28,484
1700	Cocurricular Activities	29,468,774	5,966,619		237,011		200	3,275		23,261,669
1800	Community Services Income	1,245,902	209,381	407,285	245,828			297,935		85,473
1910	Rentals (Except Textbooks)	3,107,051	2,034,312		16,230		636,483	413,619		6,407
1920	Private Contributions	1,097,431	138,928	128,066	55,051		219,183	38,531		517,672
1940	Services Provided Other LEAs	7,928,324	439,153	69,996	371,630			35,817	7,011,728	
1950	Textbook Sales/Rentals	102,627	72,787		18,988			9,540		1,312
1990	Other Rev.fr.Local So./Refunds	12,520,476	7,181,245	93,213	108,225	891,331	313,834	602,078	2,623,582	706,968
1000	Total Local Revenue	1,234,312,775	1,095,506,677	736,404	4,039,402	62,045,664	8,883,504	26,111,940	11,422,191	25,566,993
	REV. FROM INTERMEDIATE SOURCE									
2101	County School Fund (exc.FFF)	7,095,022	7,094,149			873				
2102	ESD Equalization	6,307,890	6,307,795		95					
2210	ESD Special Programs	14,807,626	12,722,790	1,885,067	199,769					
2800	State-Managed County Timber	2,052,328	2,031,930			20,398				
2900	Other Intermediate Revenues	4,968,118	3,750,724	714,353	162,228	8	340,805			
2000	Total Intermediate Revenue	35,230,985	31,907,389	2,599,420	362,092	21,279	340,805	0	0	0
	REVENUE FROM STATE SOURCES									
3101	Basic School Support Fund	460,028,135	459,874,089		154,046					
3102	BSSF - School Lunch Match	1,950,145	622,099		0			1,328,046		
3103	Common School Fund	14,815,650	14,815,650							
3104	State Timber Revenue	4,922,339	4,801,689			376	120,275			
3201-3	Special Education Programs	11,534,623	9,455,920	2,060,216	12,131		6,356			
3204	Driver Education	927,617	885,067	3,281	39,269					
3205	Special Schools	1,050,148	181,064	60,220	808,864					
3206	Vocational Education	48,598	22,453	26,145						
3990	Other State Sources	8,001,355	235,079	2,543,763	5,222,513					
3000	Total State Revenue	503,278,610	490,893,109	4,693,625	6,236,823	376	126,631	1,328,046	0	0

STATE TOTAL			(100)	(200)		(300)	(400)	(500)	(600)	(700)
				SPECIAL REVENUE FUNDS						
Code	RESOURCES	TOTAL	GENERAL	FEDERAL	OTHER	DEBT	CAPITAL	ENTERPRISE	INTERNAL	TRUST
	REVENUE FROM FEDERAL SOURCES									
4101	Federal Widlife Refuge Funds	59,554	59,554							
4301	Special Projects (PL 93-380)	832,094	31,012	794,321			6,761			
4311	Indian Education	486,206		486,206						
4348	Reimb.of Energy Expenditures	445,276	124,056	214,839	10,987		95,394			
4501	ECIA Chapter 1	34,680,379	132,433	34,547,947						
4502	ECIA Chapter 2 (Block Grant)	4,074,663	40,473	4,029,394	4,796					
4505	School Nutrition	23,834,196	2,651,753	164,253				21,018,191		
4506	Vocational Education	2,178,055	126,156	2,051,899						
4507	CETA - JTPA	667,900	10,327	657,573						
4508	PL 94-142 Handicapped	9,505,776	212,824	9,292,952						
4515	PL 89-313, Handicapped	197,392	2,654	189,479	5,259					
4520	Transition Program (Refugees)	187,087	1,118	185,969						
4801	Federal Forest Fees	23,898,300	23,898,300							
4802	PL 874-Impact Aid for Operatio	3,174,612	3,119,658	37,773			17,181			
4803	Coos Bay Wagon Road	204,571	204,571							
4990	Other Fed.Revenues/Refunds	2,520,041	785,140	1,567,781	128,143			38,977		
4000	Total Federal Revenue	106,946,102	31,400,028	54,220,386	149,185	0	119,336	21,057,168	0	0
	OTHER SOURCES									
5100	Sale of Bonds	106,598,487	21,762			103,123,630	3,453,095			
5150	Loan Receipts (Short Term)	127,034	112,084			0		14,950		
5200	Interfund Transfers	89,939,029	5,593,800	1,358,824	4,572,005	32,158,116	21,686,439	2,473,092	18,881,407	3,215,346
5300	Sale/Comp.for Loss of Assets	4,870,108	2,133,283	2,250	40,655		1,300,960	492,580	850,226	50,154
5400	Long-Term Lease/Purchase Agree	514,040	399,249		21,520		90,438	2,833		
5000	Total Other Sources	202,048,698	8,260,178	1,361,074	4,634,180	135,281,746	26,530,932	2,983,455	19,731,633	3,265,500
50000	Add: Beginning Cash Balance/ Net Working Capital	380,382,466	223,577,128	1,340,835	4,261,887	27,377,420	78,233,704	7,643,296	22,114,371	15,833,826
60000	TOTAL RECEIPTS & BALANCE	2,462,199,636	1,881,544,509	64,951,744	19,683,568	224,726,485	114,234,912	59,123,905	53,268,195	44,666,319
60000	TOTAL RECEIPTS & BALANCE	2,462,199,636	1,881,544,509	64,951,744	19,683,568	224,726,485	114,234,912	59,123,905	53,268,195	44,666,319
5200	deduct Transfers of Funds	89,939,029	5,593,800	1,358,824	4,572,005	32,158,116	21,686,439	2,473,092	18,881,407	3,215,346
	TOTAL UNDUPLICATED RECEIPTS & BAL.	2,372,260,608	1,875,950,709	63,592,920	15,111,563	192,568,369	92,548,473	56,650,813	34,386,788	41,450,973
200000	TOTAL EXP. & ENDING BALANCE	2,462,199,636	1,881,544,509	64,951,744	19,683,568	224,726,485	114,234,912	59,123,905	53,268,195	44,666,319
4300	deduct Transfers of Funds	89,939,029	72,944,410	871,165	250,005	841,101	3,016,541	929,548	10,742,191	344,068
	TOTAL UNDUPLICATED EXPEN.& END.BAL.	2,372,260,608	1,808,600,099	64,080,579	19,433,563	223,885,384	111,218,371	58,194,357	42,526,004	44,322,251

Audited Expenditures (Form-3211) 1985-86 EXPENDITURE SUMMARY STATE TOTAL ALL FUNDS

STATE TOTAL ALL FUNDS	ALL FUNDS TOTAL	GENERAL FUND TOTAL	FEDERAL PROJECTS FUND TOTAL	OTHER SPEC. REVENUE FUND TOTAL	DEBT SERVICE FUND TOTAL	CAPITAL PROJECTS FUND TOTAL	ENTERPRISE FUND TOTAL	INTERNAL SERVICES FUND TOTAL	TRUST & AGENCY FUND TOTAL
1111 Elementary.........	389,760,881	379,248,405	7,920,225	2,016,475		135,907		417,644	22,225
1112 Cocurricular-Elemen.	3,488,867	2,120,144	0	45					1,368,678
1121 Middle/JHS..........	146,197,555	144,811,862	1,308,251	31,833			11,139	10,517	23,953
1122 Cocurricular-JHS	7,966,704	5,364,462	0	65					2.602,177
1131 High School.........	281,655,507	276,180,533	4,326,484	239,616		99,014	289,944	273,897	246,019
1132 Cocurricular-High Sc	45,868,491	25,927,839	53,482	2,090		666		1,043	19,883,371
1140 Prekindergarten.....	3,931,016	2,983,794	947,222	0					
1210 Gifted & Talented	4,857,118	4,442,196	407,226	4.605			3,091		
1220 Mentally Retarded...	18,030,741	15,266,449	2,695,252	68,372					668
1230 Physically Handicap.	9,534,893	4,412,365	4,368,392	754,136					
1240 Emotionally Disturb.	8,826,183	5,990,956	2,616,661	217,769				797	
1250 Culturally Different	7,142,914	4,879,137	2,263,777	0					
1260 Learning Disabil.	50,839,253	34,393,946	16,354,936	86,084				4,287	
1290 Other Special Progr.	28,641,461	16,191,000	8,676,787	3,773,474					200
1300 Adult/Continuing Edu	578,941	279,194	14,624	207,040					78,083
1400 Summer School	1,208,961	1,092,491	86,751	29,719					
1000 INSTRUCTION---------	1,008,529,486	923,584,773	52,040,069	7,431,323		235,587	304.174	708,185	24,225,374
2110 Attendance & Social	7,121,256	6,202,084	905,244	6,488					7,440
2120 Guidance Services...	37,143,914	36,583,254	519,257	19,269		5,073		2,219	14,842
2130 Health Services	3,800,620	3,722,711	62,237	13,811				183	1.678
2140 Psychological Serv.	6,207,570	4,471,927	1,730,031	5,612					
2150 Speech Pathol.&Audio	5,050,926	4,305,679	716,182	29,006				59	
2200 Instructional Staff.	86,703,339	82,949,650	3,533,189	77,416		115,485	8,177	6,656	12,766
2300 General Administr.	38,872,267	38,250,668	370,786	18.518		20,194	150	211,951	
2400 School Administr.	124,033,187	123,256,346	287,018	325,311		21,145		68,355	75,012
2510 Direction	4,704,048	4,553,814	0	22,809		738		126,687	
2520 Fiscal Services.....	32,401,761	19,386,839	214,368	0	343,564	359,576	58,072	11,525,996	513,346
2530 Facili.Acqui.& Cons.	51,173,136	12,549,652	402,293	1,526,227		36,481,294	151,789	20,431	41,450
2540 Op. & Maintenance...	221,069,361	218,496,959	268,391	370,476		1,353,209	386,833	189,237	4,256
2550 Student Transport.	73,390,718	69,959,294	182,624	3,191,400		418	135	7,931	48,916
2560 Food Services.......	59,154,004	10,751,741	149,203	0		2,638	48,248,022	701	1,699
2570 Internal Services	13,222,558	9,843,392	0	25,466		56,475	19,611	3,238,651	38,963
2600 Central Services....	26,591,863	22,420,735	954,849	56,690			106,382	1.125,869	1,927,338
2000 SUPPORTING SERVICES-	790,640,527	667,704,744	10,295,673	5,688,499	343,564	38,416,245	48,979,171	16,524,926	2,687,706
3000 COMMUNITY SERVICES--	4,467,100	2,815,730	344,950	613,190			562,716	1	130,513
4100 Payments to LEAs	12,230,192	11,175,905	306,469	35,757				659,897	52,164
4300 Transfers of Funds	89,939,029	72,944,410	921,165	196,349	841,101	3,016,541	929,548	10,742,191	347,724
5000 DEBT SERVICE--------	196,403,195	2,820,524	0	45,847	193,532,085		4,739		
80000 ENDING BALANCE-----	359,990,110	200,498,423	1,043,419	5,672,603	30,009,736	72,566,539	8,343,557	24,632,995	17,222,836
xxxxxxxxxxxxxxxxxxxxxxxx	*	*	*	*	*	*	*	*	*
280000 TOTAL EXPENDITURES AND ENDING BALANCE	2,462,199,638	1,881,544,509	64,951,745	19,683,568	224,726,485	114,234,912	59,123,905	53,268,195	44,666,319

Audited Expenditures (Form-3211) 1985-86 EXPENDITURE SUMMARY GENERAL FUND

STATE TOTAL GENERAL FUND	ACTUAL FUND TOTAL	100 SALARIES	200 BENEFITS	300 SERVICES	400 MATERIALS	500 CAPITAL	600 OTHER	700 TRANSFERS
1111 Elementary.................	379,248,405	270,104,510	91,042,868	1,869,042	14,557,941	1,636,161	37,882	------------
1112 Cocurricular-Elementary	2,120,144	1,284,759	310,117	214,299	266,896	37,112	6,962	------------
1121 Middle/JHS.................	144,811,862	103,211,537	34,478,372	763,371	5,235,321	1,095,964	27,297	------------
1122 Cocurricular-JHS	5,364,462	3,291,384	904,109	413,961	618,699	68,589	67,719	------------
1131 High School................	276,180,533	191,345,093	63,433,408	3,980,588	13,023,253	4,237,900	160,291	------------
1132 Cocurricular-High School	25,927,839	13,020,346	3,356,113	5,040,073	3,726,042	502,628	282,636	------------
1140 Prekindergarten............	2,983,794	2,121,724	778,465	21,794	61,811			------------
1210 Gifted & Talented	4,442,196	2,991,526	976,792	269,600	173,064	19,040	12,174	------------
1220 Mentally Retarded..........	15,266,449	10,575,840	3,703,137	708,484	235,653	42,403	932	------------
1230 Physically Handicapped	4,412,365	2,738,331	953,385	631,501	60,887	16,820	11,440	------------
1240 Emotionally Disturbed......	5,990,956	3,960,876	1,394,650	510,295	89,924	30,384	4,827	------------
1250 Culturally Different	4,879,137	3,551,428	1,245,413	39,362	41,294	1,379	260	------------
1260 Learning Disabilities......	34,393,946	24,292,719	8,527,066	837,102	637,579	96,902	2,579	------------
1290 Other Special Programs	16,191,000	10,213,099	3,504,283	2,161,357	262,066	45,009	5,187	------------
1300 Adult/Continuing Education	279,194	208,624	51,764	11,609	7,197			------------
1400 Summer School	1,092,491	817,979	202,320	22,900	39,050	9,741	500	------------
1000 INSTRUCTION----------------	923,584,773	643,729,776	214,862,264	17,495,337	39,036,677	7,840,032	620,687	0
2110 Attendance & Social Work	6,202,084	4,031,168	1,472,556	488,797	92,118	112,000	5,445	------------
2120 Guidance Services..........	36,583,254	26,593,904	8,830,181	639,570	409,529	93,043	17,027	------------
2130 Health Services	3,722,711	2,148,819	766,114	592,634	159,309	21,440	34,396	------------
2140 Psychological Services.....	4,471,927	2,817,360	919,450	518,065	131,128	79,208	6,716	------------
2150 Speech Pathology& Audiology	4,305,679	3,058,365	1,007,133	188,373	43,081	8,677	50	------------
2200 Instructional Staff........	82,949,650	45,513,654	16,998,430	4,884,068	12,881,892	2,497,978	173,628	------------
2300 General Administration	38,250,668	16,879,636	6,329,619	8,482,794	909,394	484,219	5,165,007	------------
2400 School Administration......	123,256,346	85,371,257	28,943,955	4,566,287	2,502,718	1,487,200	384,929	------------
2510 Direction	4,553,814	2,478,101	912,832	881,526	85,275	66,007	130,074	------------
2520 Fiscal Services............	19,386,839	10,989,309	4,872,390	1,965,402	428,150	459,154	672,434	------------
2530 Facilities Acqui. & Constr.	12,549,652	1,364,306	444,146	1,429,442	454,162	8,769,353	88,244	------------
2540 Operation & Maintenance....	218,496,959	81,107,062	31,056,148	76,315,332	22,637,598	5,994,572	1,386,248	------------
2550 Student Transportation	69,959,294	21,547,801	8,862,429	26,953,876	7,485,209	3,807,953	1,302,027	------------
2560 Food Services..............	10,751,741	4,876,156	2,425,596	160,003	3,115,018	166,907	8,060	------------
2570 Internal Services	9,843,392	4,916,806	1,853,861	1,853,688	821,325	355,740	41,972	------------
2600 Cantral Services...........	22,420,735	9,227,446	3,480,127	5,053,825	824,407	3,759,202	75,728	------------
2000 SUPPORTING SERVICES--------	667,704,744	322,921,148	119,174,968	134,973,682	52,980.311	28,162,653	9,491,983	0
3000 COMMUNITY SERVICES---------	2,815,730	1,736,833	509,593	412,003	110,076	28,118	19,107	------------
4100 Payments to LEAs	11,175,905	------------	------------	11,175,905	------------	------------	------------	------------
4300 Transfers of Funds	72,944,410	------------	------------	------------	------------	------------	------------	72,944,410
5000 DEBT SERVICE---------------	2,820,524	------------	------------	------------	------------	------------	2,820,524	------------
80000 ENDING BALANCE------------	200,498,423	------------	------------	------------	------------	------------	------------	200,498,423
280000 TOTAL EXPENDITURES AND ENDING BALANCE	1,881,544,509	968,387,757	334,546,825	164,056,927	92,127,064	36,030,803	12,952,301	273,442,833

Audited Expenditures (Form-3211) 1985-86 EXPENDITURE SUMMARY FEDERAL PROJECTS FUND

STATE TOTAL FEDERAL PROJECTS FUND	ACTUAL FUND TOTAL	100 SALARIES	200 BENEFITS	300 SERVICES	400 MATERIALS	500 CAPITAL	600 OTHER	700 TRANSFERS
	***********							
1111 Elementary.....................	7,920,225	5,287,368	1,948,149	170,939	186,039	324,739	2,990	------------
1112 Cocurricular-Elementary	0	0						------------
1121 Middle/JHS.....................	1,308,251	779,285	289,434	69,918	28,963	139,636	1,015	------------
1122 Cocurricular-JHS	0							------------
1131 High School....................	4,326,484	2,060,316	659,900	196,815	384,278	1,021,807	3,367	------------
1132 Cocurricular-High School	53,482	9,025	3,475	242	153	40,587		------------
1140 Prekindergarten................	947,222	641,895	225,475	64,388	15,464			------------
1210 Gifted & Talented	407,226	219,061	58,433	56,783	40,463	32,346	140	------------
1220 Mentally Retarded..............	2,695,252	1,772,393	625,870	226,553	45,075	25,281	80	------------
1230 Physically Handicapped	4,368,392	2,836,230	908,765	460,434	60,578	45,724	56.662	------------
1240 Emotionally Disturbed..........	2,616,661	1,638,936	585,371	260,987	87,773	31,467	12,127	------------
1250 Culturally Different	2,263,777	1,527,858	548,535	77,458	71,639	17,304	20,983	------------
1260 Learning Disabilities..........	16,354,936	11,118,276	3,947,428	453,867	414,447	412,167	8,750	------------
1290 Other Special Programs	8,676,787	5,631,343	2,012,986	336,939	301,803	392,736	979	------------
1300 Adult/Continuing Education....	14,624	5,511		6,077	3,036			------------
1400 Summer School	86,751	14,537	3,678	44,640	13,636		10,260	------------
1000 INSTRUCTION------------------	52,040,069	33,542,033	11,817,501	2,426,040	1,653,347	2,483,795	117,353	0
xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
2110 Attendance & Social Work	905,244	585,022	167,246	73,581	29,767	26,723	2,905	------------
2120 Guidance Services.............	519,257	293,540	97,427	71,018	46,370	9,254	1,648	------------
2130 Health Services	62,237			52,103	8,803	1,331		------------
2140 Psychological Services........	1,730,031	1,033,456	358,001	181,613	125,561	31,283	117	------------
2150 Speech Pathology& Audiology	716,182	504,740	162,838	19,510	7,321	21,443	330	------------
2200 Instructional Staff...........	3,533,189	1,193,404	386,997	389,002	705,308	844,733	13,746	------------
2300 General Administration	370,786	166,791	62,620	51,891	39,461	19,471	30,552	------------
2400 School Administration.........	287,018	119,765	40,762	110,623	10,741	5,127		------------
2510 Direction	0							------------
2520 Fiscal Services...............	214,368	19,854	4,288	90,243	7,213		92,770	------------
2530 Facilities Acquisition & Const	402,293	0	0	81,830		243,287	77,176	------------
2540 Operation & Maintenance.......	268,391	29,836	7,696	216,669	11,971	2,219		------------
2550 Student Transportation	182,624	14,248	2,301	159,068	4,660	2,115	232	------------
2560 Food Services.................	149,203	40,828	21,019	3,018	84,338			------------
2570 Internal Services	0							------------
2600 Central Services..............	954,849	443,745	136,727	177,189	130,301	46,160	20,727	------------
2000 SUPPORTING SERVICES-----------	10,295,673	4,445,229	1,467,921	1,677,358	1,211,815	1,253,146	240,203	0
xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
3000 COMMUNITY SERVICES------------	344,950	238,586	89,844	7,030	8,691		799	------------
xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
4100 Payments to LEAs	306,469	------------	------------	306,469	------------	------------	------------	------------
4300 Transfers of Funds	921,165	------------	------------	------------	------------	------------	------------	921,165
5000 DEBT SERVICE------------------	0	------------	------------	------------	------------	------------		------------
xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
80000 ENDING BALANCE---------------	1,043,419	------------	------------	------------	------------	------------	------------	1,043,419
xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	*	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
280000 TOTAL EXPENDITURES		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
AND ENDING BALANCE	64,951,745	38,225,849	13,375,266	4,416,898	2,873,853	3,736,941	358,355	1,964,584

Audited Expenditures (Form-3211) 1985-86 EXPENDITURE SUMMARY OTHER SPECIAL REVENUE

STATE TOTAL OTHER SPECIAL REVENUE	ACTUAL FUND TOTAL	100 SALARIES	200 BENEFITS	300 SERVICES	400 MATERIALS	500 CAPITAL	600 OTHER	700 TRANSFERS
1111 Elementary....................	2,016,475	1,340,106	421,224	15,124	102,049	135,147	2,825	-----------
1112 Cocurricular-Elementary	45	0			45			-----------
1121 Middle/JHS....................	31,833	6,375	2,008	2,380	2,004	19,066		-----------
1122 Cocurricular-JHS	65			65				-----------
1131 High School...................	239,616	156,417	57,781	6,599	13,110	5,709		-----------
1132 Cocurricular-High School	2,090	0			2,090			-----------
1140 Prekindergarten...............	0							-----------
1210 Gifted & Talented	4,605	881	110	2,018	1,309	287		-----------
1220 Mentally Retarded.............	68,372	51,106	17,266					-----------
1230 Physically Handicapped	754,136	564,723	172,310	10,102	7,001			-----------
1240 Emotionally Disturbed.........	217,769	144,617	52,084	5,126	9,833	6,029	80	-----------
1250 Culturally Different	0							-----------
1260 Learning Disabilities.........	86,084	63,165	20,251	2,418	250			-----------
1290 Other Special Programs	3,773,474	2,455,972	830,057	326,439	93,225	67,781		-----------
1300 Adult/Continuing Education....	207,040	81,779	13,942	86,525	24,776		18	-----------
1400 Summer School	29,719	21,904	5,449	1,080	884		402	-----------
1000 INSTRUCTION----------------	7,431,323	4,887,045	1,592,482	457,876	256,576	234,019	3,325	0
2110 Attendance & Social Work	6,488	0		6,488				-----------
2120 Guidance Services.............	19,269	14,404	4,865					-----------
2130 Health Services	13,811			13,515	296			-----------
2140 Psychological Services........	5,612			5,612				-----------
2150 Speech Pathology & Audiology	29,006	19,823	6,409	2,774				-----------
2200 Instructional Staff...........	77,416	38,900	23,601	13,782	844		290	-----------
2300 General Administration	18,518			18,518				-----------
2400 School Administration.........	325,311	245,782	60,153	10,975	2,643	5,758		-----------
2510 Direction	22,809			4,864			17,945	-----------
2520 Fiscal Services...............	0							-----------
2530 Facilities Acquisition & Const	1,526,227	0	0	23,127		43,301	1,459,799	-----------
2540 Operation & Maintenance.......	370,476	51,979	18,500	245,965	15,720	38,247	65	-----------
2550 Student Transportation	3,191,400	753,634	281,736	233,268	216,896	1,591,538	114,328	-----------
2560 Food Services.................	0							-----------
2570 Internal Services	25,466			240	25,226			-----------
2600 Central Services..............	56,690	400	48	55,156	1,086			-----------
2000 SUPPORTING SERVICES-----------	5,688,499	1,124,922	395,312	634,283	262,711	1,678,844	1,592,427	0
3000 COMMUNITY SERVICES------------	613,190	328,106	76,550	140,105	53,028	13,092	2,309	-----------
4100 Payments to LEAs	35,757	-----------	-----------	35,757	-----------	-----------	-----------	-----------
4300 Transfers of Funds	196,349	-----------	-----------	-----------	-----------	-----------	-----------	196,349
5000 DEBT SERVICE-----------------	45,847	-----------	-----------	-----------	-----------	-----------	45,847	-----------
80000 ENDING BALANCE--------------	5,672,603	-----------	-----------	-----------	-----------	-----------	-----------	5,672,603
	*							
280000 TOTAL EXPENDITURES AND ENDING BALANCE	19,683,568	6,340,073	2,064,344	1,268,021	572,315	1,925,955	1,643,908	5,868,952

STATE TOTAL

DEBT SERVICE FUND

DEBT SERVICE FUND	ACTUAL FUND TOTAL	(300) SERVICES	(610) PRINCIPAL	(620) INTEREST	(690) OTHER	(700) TRANSFERS
5000 Debt Service	193,532,085	7,173	144,598,021	34,552,862	14,374,029	------------
2520 Fiscal Services	343,564	17,977			325,587	------------
	0					------------
4300 Transfers	841,101					841,101
80000 Ending Balance	30,009,736					30,009,736
200000 Total Expenditures	224,726,485	25,150	144,598,021	34,552,862	14,699,616	30,850,837

Audited Expenditures (Form-3211) 1985-86 EXPENDITURE SUMMARY CAPITAL PROJECTS FUND

STATE TOTAL CAPITAL PROJECTS FUND	ACTUAL FUND TOTAL	100 SALARIES	200 BENEFITS	300 SERVICES	400 MATERIALS	500 CAPITAL	600 OTHER	700 TRANSFERS
1111 Elementary....................	135,907				5,992	129,915		-----------
1131 High School...................	99,014					99,014		-----------
1132 Cocurricular-High School	666	0				666		-----------
1000 INSTRUCTION----------------	235,587	0	0	0	5,992	229,595	0	0
2120 Guidance Services.............	5,073					5,073		-----------
2200 Instructional Staff...........	115,485				6,114	109,371		-----------
2300 General Administration	20,194			12,685		7,509		-----------
2400 School Administration.........	21,145	450	145	56		20,494		-----------
2510 Direction	738			738				-----------
2520 Fiscal Services...............	359,576			2,812	100,324	256,440		-----------
2530 Facilities Acquisition & Const	36,481,294	2,330,710	611,076	6,325,913	1,736,816	25,395,486	81,293	-----------
2540 Operation & Maintenance.......	1,353,209	39,930	12,594	641,104	135,982	510,981	12,619	-----------
2550 Student Transportation	418					418		-----------
2560 Food Services.................	2,638					2,638		-----------
2570 Internal Services	56,475					56,475		-----------
2000 SUPPORTING SERVICES-----------	38,416,245	2,371,090	623,815	6,983,308	1,979,236	26,364,885	93,912	0
4300 Transfers of Funds	3,016,541							3,016,541
80000 ENDING BALANCE--------------	72,566,539							72,566,539
280000 TOTAL EXPENDITURES AND ENDING BALANCE	114,234,912	2,371,090	623,815	6,983,308	1,985,228	26,594,480	93,912	75,583,080

Audited Expenditures (Form-3211) 1985-86 EXPENDITURE SUMMARY ENTERPRISE FUND

STATE TOTAL ENTERPRISE FUND	ACTUAL FUND TOTAL	100 SALARIES	200 BENEFITS	300 SERVICES	400 MATERIALS	500 CAPITAL	600 OTHER	700 TRANSFERS
1111 Elementary....................	0							----------
1112 Cocurricular-Elementary	0							----------
1121 Middle/JHS....................	11,139				11,139			----------
1122 Cocurricular-JHS	0							----------
1131 High School...................	289,944	48,567	19,322	41,316	92,150	73,625	14,964	----------
1132 Cocurricular-High School	0							----------
1140 Prekindergarten...............	0							----------
1210 Gifted & Talented	3,091			3,081	10			----------
1220 Mentally Retarded.............	0							----------
1230 Physically Handicapped	0							----------
1240 Emotionally Disturbed.........	0							----------
1250 Culturally Different	0							----------
1260 Learning Disabilities.........	0							----------
1290 Other Special Programs	0							----------
1300 Adult/Continuing Education....	0							----------
1400 Summer School	0							----------
1000 INSTRUCTION----------------	304,174	48,567	19,322	44,397	103,299	73,625	14,964	0
2110 Attendance & Social Work	0							----------
2120 Guidance Services.............	0							----------
2130 Health Services	0							----------
2140 Psychological Services........	0							----------
2150 Speech Pathology & Audiology	0							----------
2200 Instructional Staff...........	8,177			8,088	89			----------
2300 General Administration	150						150	----------
2400 School Administration.........	0							----------
2510 Direction	0							----------
2520 Fiscal Services...............	58,072		73	1,651			56,348	----------
2530 Facilities Acquisition & Const	151,789			12,123	55,350	76,827	7,489	----------
2540 Operation & Maintenance.......	386,833	6,701	2,864	314,454	44,138	4,875	13,801	----------
2550 Student Transportation	135	97	38					----------
2560 Food Services.................	48,248,022	15,393,117	6,322,047	5,586,995	20,137,489	758,649	49,726	----------
2570 Internal Services	19,611	10,401	4,589	73	4.548			----------
2600 Central Services..............	106,382	4,339	1,188	196	100,659			----------
2000 SUPPORTING SERVICES-----------	48,979,171	15,414,655	6,330,799	5,923,580	20,342,273	840,351	127,514	0
3000 COMMUNITY SERVICES------------	562,716	275,449	120,199	98,266	38,050	7,298	23,454	----------
4100 Payments to LEAs	0	----------	----------		----------	----------	----------	----------
4300 Transfers of Funds	929,548	----------	----------	----------	----------	----------	----------	929,548
5000 DEBT SERVICE------------------	4,739	----------	----------	----------	----------	----------	4,739	----------
80000 ENDING BALANCE---------------	8,343,557	----------	----------	----------	----------	----------	----------	8,343,557
	*							
280000 TOTAL EXPENDITURES AND ENDING BALANCE	59,123,905	15,738,671	6,470,320	6,066,243	20,483,622	921,274	170,671	9,273,105

Audited Expenditures (Form-3211) 1985-86 EXPENDITURE SUMMARY INTERNAL SERVICE FUND

STATE TOTAL INTERNAL SERVICE	ACTUAL FUND TOTAL	100 SALARIES	200 BENEFITS	300 SERVICES	400 MATERIALS	500 CAPITAL	600 OTHER	700 TRANSFERS
1111 Elementary....................	417,644	6,294	403,390	158	5,189	1,470	1,143	-----------
1112 Cocurricular-Elementary	0							-----------
1121 Middle/JHS....................	10,517		6,096			4,421		-----------
1122 Cocurricular-JHS	0							-----------
1131 High School...................	273,897		268,751	240	637	4,269		-----------
1132 Cocurricular-High School	1,043		181				862	-----------
1140 Prekindergarten...............	0							-----------
1210 Gifted & Talented	0							-----------
1220 Mentally Retarded.............	0							-----------
1230 Physically Handicapped	0							-----------
1240 Emotionally Disturbed.........	797					797		-----------
1250 Culturally Different	0							-----------
1260 Learning Disabilities.........	4,287		4,287					-----------
1290 Other Special Programs	0							-----------
1300 Adult/Continuing Education....	0							-----------
1400 Summer School	0							-----------
1000 INSTRUCTION----------------	708,185	6,294	682,705	398	5,826	10,957	2,005	0
2110 Attendance & Social Work	0							-----------
2120 Guidance Services.............	2,219		2,219					-----------
2130 Health Services	183				23	160		-----------
2140 Psychological Services........	0							-----------
2150 Speech Pathology & Audiology	59		59					-----------
2200 Instructional Staff...........	6,656		4,062		2,594			-----------
2300 General Administration	211,951		5,701	54,741	875	2,758	147,876	-----------
2400 School Administration.........	68,355		6,367	38,269	4,477	9,120	10,122	-----------
2510 Direction	126,687					3,042	123,645	-----------
2520 Fiscal Services..............	11,525,996	338,634	2,593,461	7,925,655	53,491	41,835	572,921	-----------
2530 Facilities Acquisition & Const	20,431			2,310	10,995	7,126		-----------
2540 Operation & Maintenance.......	189,237	482	57,612	94,422	17,394	8,700	10,627	-----------
2550 Student Transportation	7,931		3,369	2,767	1,795			-----------
2560 Food Services.................	701		701					-----------
2570 Internal Services	3,238,651	277,968	110,039	277,840	196,792	26,802	2,349,210	-----------
2600 Central.......................	1,125,869	56,684	304,371	405,024	16,698	52,080	291,012	-----------
2000 SUPPORTING SERVICES----------	16,524,926	673,768	3,087,961	8,801,028	305,134	151,623	3,505,413	0
3000 COMMUNITY SERVICES-----------	1		1					-----------
4100 Payments to LEAs	659,897	-----------	-----------	659,897	-----------	-----------	-----------	-----------
4300 Transfers of Funds	10,742,191	-----------	-----------	-----------	-----------	-----------	-----------	10,742,191
5000 DEBT SERVICE----------------	0	-----------	-----------	-----------	-----------	-----------		-----------
80000 ENDING BALANCE--------------	24,632,995	-----------	-----------	-----------	-----------	-----------	-----------	24,632,995
xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	*	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
280000 TOTAL EXPENDITURES AND ENDING BALANCE	53,268,195	680,062	3,770,667	9,461,323	310,960	162,580	3,507,418	35,375,186

Audited Expenditures (Form-3211) 1985-86 EXPENDITURE SUMMARY TRUST & AGENCY FUND

STATE TOTAL TRUST & AGENCY FUND	ACTUAL FUND TOTAL	100 SALARIES	200 BENEFITS	300 SERVICES	400 MATERIALS	500 CAPITAL	600 OTHER	700 TRANSFERS
1111 Elementary....................	22,225		15,335		2,970	3,920		-----------
1112 Cocurricular-Elementary	1,368,678	419		57,662	1,149,018	5,067	156,512	-----------
1121 Middle/JHS....................	23,953			2,537	21,416			-----------
1122 Cocurricular-JHS	2,602,177	104,584	27,706	303,476	1,787,634	23,363	355,414	-----------
1131 High School...................	246,019	12,735	2,504	39,162	169,935	9,953	11,730	-----------
1132 Cocurricular-High School	19,883,371	63,622	10,395	1,232,434	16,769,132	257,920	1,549,868	-----------
1140 Prekindergarten...............	0							-----------
1210 Gifted & Talented	0							-----------
1220 Mentally Retarded.............	668						668	-----------
1230 Physically Handicapped	0							-----------
1240 Emotionally Disturbed.........	0							-----------
1250 Culturally Different	0							-----------
1260 Learning Disabilities.........	0							-----------
1290 Other Special Programs	200				200			-----------
1300 Adult/Continuing Education....	78,083	14,405	1,336	36,107	26,235			-----------
1400 Summer School	0							-----------
1000 INSTRUCTION----------------	24,225,374	195,765	57,276	1,671,378	19,926,540	300,223	2,074,192	0
2110 Attendance & Social Work	7,440	0		1,250		1,500	4,690	-----------
2120 Guidance Services.............	14,842			7,554			7,287	-----------
2130 Health Services	1,678			392	1,286			-----------
2140 Psychological Services........	0							-----------
2150 Speech Pathology & Audiology	0	0						-----------
2200 Instructional Staff...........	12,766			9,468	1,034	2,039	225	-----------
2300 General Administration	0							-----------
2400 School Administration.........	75,012	36,763	34,775	1,838	1,496	120	20	-----------
2510 Direction	0							-----------
2520 Fiscal Services...............	513,346	4,070	259,495	40,886	37,218		171,677	-----------
2530 Facilities Acquisition & Const	41,450	0	0	18	11,004	30,428		-----------
2540 Operation & Maintenance.......	4,256	0		1,183	2,156	917		-----------
2550 Student Transportation	48,916	10,472	3,768	28,445	4,779	1,157	295	-----------
2560 Food Services.................	1,699			1,699				-----------
2570 Internal Services	38,963						38,963	-----------
2600 Central Services..............	1,927,338	315,033	365,087	67,828	13,392	23,476	1,142,522	-----------
2000 SUPPORTING SERVICES-----------	2,687,706	366,338	663,125	160,561	72,365	59,637	1,365,679	0
3000 COMMUNITY SERVICES-----------	130,513	43,404	5,469	57,091	12,052	295	12,202	-----------
4100 Payments to LEAs	52,164	-----------	-----------	52,164	-----------	-----------	-----------	-----------
4300 Transfers of Funds	347,724	-----------	-----------	-----------	-----------	-----------	-----------	347,724
5000 DEBT SERVICE-----------------	0	-----------	-----------	-----------	-----------	-----------		-----------
80000 ENDING BALANCE--------------	17,222,838	-----------	-----------	-----------	-----------	-----------	-----------	17,222,838
	*							
280000 TOTAL EXPENDITURES AND ENDING BALANCE	44,666,319	605,507	725,870	1,941,194	20,010,957	360,155	3,452,073	17,570,562

Audited Expenditures (Form-3211) 1985-86 EXPENDITURE SUMMARY ALL FUNDS

STATE TOTAL ALL FUNDS	ACTUAL FUND TOTAL	100 SALARIES	200 BENEFITS	300 SERVICES	400 MATERIALS	500 CAPITAL	600 OTHER	700 TRANSFERS
1111 Elementary............	389,783,450	276,760,847	93,830,967	2,055,263	14,860,181	2,231,353	44,840	------------
1112 Cocurricular-Element.	3,466,298	1,262,608	310,117	271,961	1,415,959	42,179	163,474	------------
1121 Middle/JHS...........	146,197,555	103,997,196	34,775,911	838,206	5,298,843	1,259,087	28,312	------------
1122 Cocurricular-JHS	7,966,704	3,395,968	931,815	717,502	2,406,333	91,952	423,133	------------
1131 High School..........	281,655,507	193,623,128	64,441,667	4,264,720	13,683,363	5,452,277	190,352	------------
1132 Cocurricular-High Sch.	45,790,329	13,059,018	3,359,119	6,247,469	20,491,329	800,851	1,832,543	------------
1140 Prekindergarten.......	4,009,178	2,797,594	1,014,985	111,462	83,364	950	823	------------
1210 Gifted & Talented	4,857,118	3,211,468	1,035,335	331,482	214,846	51,673	12,314	------------
1220 Mentally Retarded.....	18,030,741	12,399,339	4,346,273	935,037	280,728	67,684	1,680	------------
1230 Physically Handicap.	9,534,893	6,139,284	2,034,461	1,102,037	128,466	62,544	68,102	------------
1240 Emotionally Disturbed.	8,826,183	5,744,429	2,032,105	776,408	187,530	68,677	17,034	------------
1250 Culturally Different	7,142,914	5,079,286	1,793,948	116,820	112,933	18,683	21,243	------------
1260 Learning Disabilities.	50,839,253	35,474,160	12,499,032	1,293,386	1,052,276	509,069	11,329	------------
1290 Other Special Programs	28,641,461	18,300,414	6,347,326	2,824,735	657,293	505,526	6,166	------------
1300 Adult/Continuing Ed.	578,941	310,319	67,042	140,318	61,244		18	------------
1400 Summer School	1,208,961	854,420	211,447	68,620	53,570	9,741	11,162	------------
1000 INSTRUCTION----------	1,008,529,486	682,409,480	229,031,550	22,095,427	60,988,258	11,172,247	2,832,525	0
2110 Attendance & Soc. Work	7,121,256	4,616,190	1,659,802	570,116	121,885	140,223	13,040	------------
2120 Guidance Services.....	37,143,914	26,901,848	8,934,692	718,142	455,899	107,370	25,962	------------
2130 Health Services	3,800,620	2,148,819	766,114	658,644	169,717	22,931	34,396	------------
2140 Psychological Services	6,207,570	3,850,816	1,277,451	705,290	256,689	110,491	6,833	------------
2150 Speech Path.& Audio.	5,050,926	3,582,928	1,176,439	210,657	50,402	30,120	380	------------
2200 Instructional Staff...	86,703,339	46,745,958	17,413,089	5,304,408	13,597,874	3,454,121	187,889	------------
2300 General Administration	38,872,267	17,046,427	6,397,940	8,620,629	949,730	513,957	5,343,585	------------
2400 School Administration.	124,033,187	85,774,017	29,086,157	4,728,048	2,522,075	1,527,819	395,071	------------
2510 Direction	4,704,048	2,478,101	912,832	887,128	85,275	69,049	271,664	------------
2520 Fiscal Services.......	32,401,761	11,351,867	7,729,707	10,044,626	626,396	757,429	1,891,737	------------
2530 Facil. Acquis. & Const	51,173,136	3,695,016	1,055,222	7,874,763	2,268,327	34,565,808	1,714,001	------------
2540 Operation & Mainten.	221,069,361	81,235,989	31,155,413	77,829,129	22,864,958	6,560,511	1,423,360	------------
2550 Student Transportation	73,390,718	22,326,252	9,153,641	27,378,057	7,712,706	5,403,181	1,416,882	------------
2560 Food Services.........	59,154,004	20,310,101	8,769,363	5,751,715	23,336,846	928,194	57,786	------------
2570 Internal Services	13,222,558	5,205,175	1,968,489	2,131,841	1,047,891	439,017	2,430,145	------------
2600 Central Services......	26,591,863	10,047,647	4,287,548	5,759,218	1,086,543	3,880,918	1,529,989	------------
2000 SUPPORTING SERVICES---	790,640,528	347,317,150	131,743,900	159,172,410	77,153,212	58,511,138	16,742,718	0
3000 COMMUNITY SERVICES----	4,467,100	2,622,378	801,656	714,495	221,897	48,803	57,871	------------
4100 Payments to LEAs	12,230,192			12,230,192				
4300 Transfers of Funds	89,939,029							89,939,029
5000 DEBT SERVICE---------	196,403,195						196,403,195	------------
80000 ENDING BALANCE-------	359,990,109							359,990,109
	*							
280000 TOTAL EXPENDITURES AND ENDING BALANCE	2,462,199,638	1,032,349,008	361,577,106	194,212,524	138,363,366	69,732,188	216,036,309	449,929,138

S 6590-1.21-u(A)

OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, OR 97310

Office of School District Services
School Finance & Data Information Services

AUDITED CURRENT EXPENDITURES * FOR RESIDENT STUDENTS
1985-1986

County/ESD	6-30-86 K-12 ADMr (1)	Current Expenditures per ADMr (2) =(5)/(1)	NET TRANSPORTATION COSTS (3)	NET OPERATING EXPENDITURES (4)	TOTAL Current Expenditures (5) =(3)+(4)	County/ESD
Baker	2,688.1	$3,326.78	590,293	8,352,425	8,942,718	Baker
Benton	8,535.6	$3,836.65	1,399,834	31,348,265	32,748,099	Benton
Clackamas	43,492.9	$3,607.75	8,181,145	148,730,379	156,911,525	Clackamas
Clatsop	4,404.4	$3,839.88	865,787	16,046,576	16,912,363	Clatsop
Columbia	7,920.3	$3,877.61	1,793,036	28,918,833	30,711,869	Columbia
Coos	10,255.5	$3,579.14	2,196,482	34,509,365	36,705,847	Coos
Crook	2,353.0	$3,195.38	489,289	7,029,431	7,518,720	Crook
Curry	2,526.2	$3,348.21	491,264	7,966,978	8,458,242	Curry
Deschutes	11,355.5	$3,442.39	2,011,612	37,078,463	39,090,075	Deschutes
Douglas	16,538.7	$3,377.29	3,058,210	52,797,809	55,856,019	Douglas
Gilliam	304.8	$6,100.18	162,202	1,697,133	1,859,335	Gilliam
Grant	1,540.3	$3,372.02	284,255	4,909,669	5,193,924	Grant
Harney	1,349.2	$4,213.21	446,467	5,237,993	5,684,460	Harney
Hood River	2,781.9	$3,730.60	601,099	9,777,044	10,378,143	Hood River
Jackson	22,865.9	$3,108.92	2,230,426	68,857,798	71,088,223	Jackson
Jefferson	2,424.3	$3,799.39	507,596	8,703,277	9,210,873	Jefferson
Josephine	9,703.8	$3,194.51	1,824,296	29,174,590	30,998,886	Josephine
Klamath	9,997.9	$3,085.44	1,612,448	29,235,489	30,847,937	Klamath
Lake	1,382.6	$3,690.87	305,674	4,797,324	5,102,998	Lake
Lane	41,654.2	$3,725.45	5,330,917	149,849,620	155,180,537	Lane
Lincoln	5,089.5	$4,195.73	889,071	20,465,120	21,354,191	Lincoln
Linn	16,241.5	$3,569.36	2,620,741	55,351,075	57,971,816	Linn
Malheur	5,119.7	$2,913.37	772,617	14,142,972	14,915,589	Malheur
Marion	35,752.7	$3,273.19	4,498,003	112,527,451	117,025,454	Marion
Morrow	1,727.3	$4,139.83	438,090	6,712,643	7,150,733	Morrow
Multnomah	75,743.4	$3,975.99	11,115,392	290,039,569	301,154,961	Multnomah
Polk	5,083.4	$3,285.05	751,066	15,948,149	16,699,215	Polk
Sherman	359.1	$5,648.14	258,767	1,769,479	2,028,246	Sherman
Tillamook	3,158.5	$3,919.44	875,641	11,503,915	12,379,556	Tillamook
Umatilla	10,867.0	$3,321.34	1,686,638	34,406,317	36,092,955	Umatilla
Union	4,409.0	$3,525.89	440,079	15,105,563	15,545,642	Union
Wallowa	1,213.1	$4,135.81	334,826	4,682,319	5,017,145	Wallowa
Wasco	3,707.8	$3,960.89	776,200	13,909,984	14,686,184	Wasco
Washington	45,045.5	$3,524.47	6,078,704	152,682,938	158,761,642	Washington
Wheeler	266.2	$5,284.96	133,132	1,273,724	1,406,856	Wheeler
Yamhill	11,070.7	$3,108.96	1,375,309	33,043,084	34,418,393	Yamhill
STATE TOTAL & AVERAGE	ADMr 428,929.5	$3,581.03	67,426,611	1,468,582,764	1,536,009,375	STATE TOTAL & AVERAGE

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* As defined in ORS 327.006(6), 327.035 and OARs 581-23-006, 040 and 041.

1985-86 AUDITED CURRENT EXPENDITURES FOR RESIDENT STUDENTS		6-30-86 K-12 ADMr (1)	CURRENT EXPENDITURES per ADMr (2)	Instruction Regular Pr. (1100) (3)	Instruction Special Pr. (1200) (4)	Pupil Support (2100) (5)	Instr.Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	BUSINESS SUPPORT SERVICES Fiscal Serv. (2510+2520) (9)	Operat.& Maint. (2540+2570) (10)	Central Support (2600) (11)	Capital Replacement (12)	Payments to Other LEAs (4100) (13)	Tuit.&Serv.Rec +Net Transfer to Unemploym. (14)	NET TRANSPORTATION COSTS (15)	TOTAL Current Expenditures (16)
BAKER																	
Baker 5j		2,103.4	$2,865.64	3,222,010	468,627	256,724	202,279	131,627	438,776	30,247	896,056	44,171	45,394	32,816	(25,061)	283,923	6,027,589
Huntington 16j		151.3	$3,947.60	321,871	13,508	3,665	12,371	34,097	42,021	17,166	93,947	0	3,953	0	11,400	43,272	597,271
Burnt River 30j		80.4	$7,054.84	257,341	3,607	23,017	18,187	41,290	8,821	25,347	81,247	0	0	3,158	0	105,194	567,209
Pine-Eagle 61		353.0	$4,959.34	1,057,238	70,333	4,176	8,439	98,700	145,745	0	215,027	0	19,034	4,679	(30,626)	157,903	1,750,648
	Total	2,688.1	$3,326.78	4,858,460	556,075	287,582	241,276	305,714	635,363	72,760	1,286,277	44,171	68,381	40,653	(44,287)	590,293	8,942,718
BENTON																	
Alsea 7j		190.6	$3,759.15	377,123	10,764	4,103	43,953	36,097	53,440	25,062	100,646	0	7,124	0	0	58,183	716,495
Philomath 17j		1,285.3	$3,486.21	2,285,671	127,427	130,681	296,984	138,322	361,569	100,574	739,563	0	13,444	19,115	0	267,481	4,480,831
Bellfountain 23		68.8	$2,613.40	115,784	0	102	687	1,452	9,265	8,956	30,757	0	2,021	0	0	10,778	179,802
Irish Bend 24		36.7	$2,538.55	59,591	0	2,820	420	919	1,886	5,131	11,145	0	1,263	0	0	9,990	93,165
Monroe 25j		180.8	$3,067.40	340,352	0	5,823	21,722	31,887	37,853	11,435	77,820	0	1,595	0	1,000	25,099	554,586
Alpine 26		81.0	$3,911.37	147,187	32,740	632	6,908	2,317	37,682	20,720	41,971	0	1,809	8,037	0	16,817	316,821
Corvallis 509j		6,543.7	$3,924.87	13,089,359	1,549,447	1,430,757	1,583,375	458,868	1,982,380	383,990	3,998,375	183,659	75,636	14,813	(39,361)	971,849	25,683,147
Monroe UH1j		148.7	$4,863.84	375,830	0	32,295	28,436	55,464	41,957	15,117	123,267	0	10,868	380	0	39,638	723,253
	Total	8,535.6	$3,836.65	16,790,897	1,720,378	1,607,213	1,982,486	725,327	2,526,032	570,985	5,123,544	183,659	113,760	42,345	(38,361)	1,399,834	32,748,099
CLACKAMAS																	
West Linn 3j		3,806.5	$3,832.30	7,819,638	598,781	712,633	902,040	271,333	1,025,337	353,069	1,955,562	23,152	57,901	44,315	0	823,873	14,587,633
Lake Oswego 7j		5,403.1	$3,876.61	11,440,861	1,118,281	991,206	1,277,754	190,305	1,717,747	414,888	2,953,398	179,396	130,178	61,587	(144,425)	614,510	20,945,685
North Clackamas 12		11,183.5	$3,681.29	21,932,772	2,015,362	1,689,199	1,889,390	874,685	3,554,232	318,253	5,537,630	865,509	149,516	89,212	(29,568)	2,283,485	41,169,677
Welches 13		339.7	$3,416.14	571,138	80,844	22,112	54,446	88,323	60,659	44,246	159,573	0	335	0	0	78,788	1,160,464
Dickie Prairie 25		80.2	$3,229.40	153,611	1,200	40	2,867	35,616	0	6,953	38,806	0	2,626	348	0	16,931	258,998
Damascus-Union 26		749.9	$3,046.20	1,270,817	201,999	11,830	95,445	101,878	151,808	63,695	203,023	0	8,525	0	0	175,324	2,284,344
Carus 29		422.0	$3,751.42	620,405	79,563	32,572	57,271	89,100	55,736	41,156	150,973	0	5,489	277,316	(15,491)	189,010	1,583,099
Clarkes 32		208.4	$3,061.63	346,150	24,497	0	29,514	38,971	0	21,105	94,880	0	2,815	20,005	0	60,108	638,045
Molalla 35		1,027.0	$3,103.42	1,780,048	174,324	109,647	150,230	106,203	191,551	60,885	405,872	0	0	918	0	207,532	3,187,210
Boring 44		428.5	$3,425.62	785,577	84,013	4,018	48,844	82,647	96,126	42,818	235,960	0	1,871	9,894	0	76,109	1,467,877
Bull Run 45		106.0	$3,280.77	192,271	15,783	0	1,016	53,635	0	19,895	44,281	0	2,543	0	(350)	18,688	347,762
Sandy 46		1,468.2	$3,052.64	2,524,729	260,946	75,143	169,179	146,233	297,110	75,823	669,316	0	2,627	33,108	(9,325)	236,993	4,481,882
Colton 53		869.0	$3,327.92	1,478,957	121,265	70,215	94,864	93,321	263,817	70,104	397,968	0	16,692	17,506	0	267,250	2,891,959
Oregon City 62		6,252.4	$3,883.01	12,711,610	2,302,654	949,377	1,223,210	568,388	1,861,905	398,779	3,383,607	0	123,939	106,665	(99,605)	747,592	24,278,121
Butte Creek 67j		236.7	$2,964.70	385,962	51,101	1,447	17,531	59,681	0	27,502	98,452	0	2,126	1,242	(1,500)	58,201	701,745
Schuebel 80		94.5	$3,546.54	173,807	36,495	20	15,192	50,704	0	17,912	42,160	0	0	436	(4,050)	2,472	335,148
Mulino 84		269.7	$3,622.99	638,344	95,005	168	20,979	68,956	0	35,572	103,591	0	3,302	38,106	(69,216)	42,313	977,120
Canby 86		1,801.4	$3,049.42	3,055,359	359,336	113,957	245,844	246,009	474,854	0	792,163	0	15,098	28,641	(267,568)	429,530	5,493,223
Maple Grove 87		24.0	$4,818.08	52,192	7,325	0	664	6,943	0	12,763	21,172	0	0	2,350	0	12,225	115,634
Ninety-One 91		408.3	$2,774.99	739,366	0	2,642	42,409	115,810	0	16,009	135,741	0	559	9,255	0	71,236	1,133,027
Rural Dell 92		102.6	$3,787.77	201,619	889	5,598	12,034	46,092	0	27,954	61,279	0	3,411	1,143	0	28,606	388,625
Cottrell 107		181.5	$3,368.16	325,518	28,934	1,584	34,753	71,609	0	26,018	87,349	0	0	6,038	(5,020)	34,538	611,321
Estacada 108		2,143.5	$3,463.83	3,725,941	518,903	208,218	285,041	243,660	557,990	183,284	1,060,085	38,382	47,154	60,533	(3,977)	499,507	7,424,721
Gladstone 115		1,828.2	$3,197.02	3,744,239	273,813	290,100	235,896	95,342	411,538	209,554	838,814	0	36,225	0	(566,261)	275,517	5,844,785
Redland 116		700.6	$3,350.29	787,702	142,674	44,078	57,140	58,982	54,938	63,531	127,843	0	11,250	774,757	(780)	225,099	2,347,214
Canby UH1		1,322.1	$3,331.14	2,858,397	14,971	246,633	104,067	96,859	150,902	158,952	515,791	0	28,407	10,496	(70,432)	288,904	4,404,107
Sandy UH2		1,149.1	$3,740.01	2,109,343	113,703	440,136	260,281	419,441	0	100,100	440,635	80,323	102,292	12,744	(35,389)	254,033	4,297,642
Molalla UH4		886.3	$4,010.45	1,731,650	148,257	133,805	175,217	128,624	369,630	43,980	628,105	0	7,626	24,861	0	162,695	3,554,450
	Total	43,492.9	$3,607.75	84,158,023	8,870,918	6,156,386	7,503,118	4,449,350	11,295,880	2,854,808	21,184,029	1,186,762	762,587	1,631,476	(1,322,957)	8,181,145	156,911,525

1985-86 AUDITED CURRENT EXPENDITURES FOR RESIDENT STUDENTS	6-30-86 K-12 ADMr (1)	CURRENT EXPENDITURES per ADMr (2)	Instruction Regular Pr. (1100) (3)	Instruction Special Pr. (1200) (4)	Pupil Support (2100) (5)	Instr.Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	BUSINESS SUPPORT SERVICES Fiscal Serv. (2510+2520) (9)	Operat.& Maint. (2540+2570) (10)	Central Support (2600) (11)	Capital Replacement (12)	Payments to Other LEAs (4100) (13)	Tuit.&Serv.Rec +Net Transfer to Unemploym. (14)	NET TRANSPORTATION COSTS (15)	TOTAL Current Expenditures (16)
CLATSOP																
Astoria 1	1,432.9	$3,512.98	3,189,723	234,191	139,737	262,141	168,516	432,274	137,781	813,216	0	24,817	15,713	(570,174)	185,817	5,033,753
Lewis & Clark 5	460.0	$3,855.08	693,668	62,269	166	23,030	70,276	44,130	50,649	154,024	0	4,793	557,041	0	113,291	1,773,337
Jewell 8	121.5	$7,066.35	406,437	36,894	1,831	59,730	15,250	92,860	26,960	154,772	0	0	0	2,000	61,828	858,562
Seaside 10	1,568.0	$3,955.92	3,150,469	327,119	235,225	419,626	142,318	558,233	208,577	776,891	0	59,792	0	0	324,631	6,202,881
Olney 11	96.1	$4,981.10	168,638	0	95	21,585	58,806	0	23,511	38,359	0	0	122,665	4,000	41,024	478,683
Warrenton-Hammond 30	725.9	$3,533.75	1,478,583	67,299	55,204	94,562	91,730	224,793	104,516	400,056	3,097	18,619	1,595	(114,102)	139,196	2,565,148
Total	4,404.4	$3,839.88	9,087,518	727,772	432,258	880,674	546,896	1,352,290	551,994	2,337,318	3,097	108,021	697,014	(678,276)	865,787	16,912,363
COLUMBIA																
Scappoose 1j	1,801.8	$3,212.51	3,120,852	330,159	239,769	283,616	138,068	459,376	77,804	821,844	0	61,560	0	(89,900)	345,161	5,788,309
Clatskanie 5j	1,635.3	$4,748.19	3,921,249	391,010	340,416	488,065	183,567	610,275	161,372	1,127,521	215	22,083	11,926	0	507,020	7,764,719
Rainier 13	1,475.1	$4,438.51	3,102,935	342,841	219,967	264,291	198,071	697,278	113,886	1,066,553	0	23,607	6,727	25,000	486,080	6,547,244
Vernonia 47j	632.5	$3,775.76	1,267,669	123,640	63,307	96,668	99,478	196,944	20,650	333,669	0	15,574	1,050	(600)	170,121	2,388,170
St. Helens 502	2,375.6	$3,461.62	4,604,679	448,026	293,302	481,245	166,618	606,866	187,419	1,125,296	257	10,271	16,761	(1,958)	284,646	8,223,428
Total	7,920.3	$3,877.61	16,017,384	1,635,676	1,156,761	1,613,885	785,802	2,570,739	561,131	4,474,883	472	133,095	36,464	(67,458)	1,793,028	30,711,869
COOS																
Coquille 8	1,313.3	$3,619.83	2,522,459	279,332	181,544	195,251	107,970	356,524	135,354	697,034	0	60,849	16,682	0	200,922	4,753,921
Coos Bay 9	4,151.3	$3,535.51	7,454,747	474,090	606,649	710,981	312,113	1,111,970	310,735	2,480,555	233,564	59,505	9,788	(2,694)	914,960	14,676,955
North Bend 13	2,851.6	$3,624.82	5,705,947	251,920	313,770	372,441	165,580	763,991	104,059	1,868,897	89,156	65,646	42,198	(9,957)	602,899	10,336,547
Powers 31	139.6	$4,382.50	351,555	28,703	9,685	13,581	32,806	36,571	18,728	105,881	0	12,372	0	0	1,915	611,797
Myrtle Point 41	1,026.4	$3,543.04	1,838,583	127,439	111,481	134,870	105,972	259,335	105,163	580,704	0	58,261	2,794	0	311,978	3,636,580
Bandon 54	773.3	$3,478.66	1,448,626	141,124	31,431	106,433	104,991	209,401	46,760	394,585	0	29,400	17,740	(4,260)	163,808	2,690,047
Total	10,255.5	$3,579.14	19,321,917	1,302,608	1,254,560	1,533,557	829,432	2,737,792	720,799	6,127,656	322,720	286,033	89,202	(16,911)	2,196,482	36,705,847
CROOK CU	2,353.0	$3,195.38	3,945,177	325,181	194,051	397,306	209,816	578,389	123,980	1,145,718	39,413	51,904	32,168	(13,672)	489,289	7,518,728
CURRY																
Port Orford-Langlois 2j	411.5	$4,258.28	895,576	5,639	51,978	65,892	80,344	118,777	47,104	289,407	0	11,608	1,835	0	184,121	1,752,281
Gold Beach 3	415.0	$3,581.35	963,634	0	5,943	83,662	79,906	81,600	21,465	211,258	0	234	2,039	(32,179)	68,696	1,486,258
Agness 4	7.6	$6,308.95	20,636	0	0	719	3,881	0	4,745	5,464	50	913	8,262	0	3,278	47,948
Ophir 12	61.6	$3,960.47	162,142	0	67	2,444	4,361	16,533	5,708	35,773	0	0	1,165	0	15,772	243,965
Pistol River 16	26.2	$5,218.87	70,176	0	0	0	0	585	9,825	16,296	0	0	22,761	0	17,091	136,734
Brookings-Harbor 17	1,286.0	$2,626.99	1,981,046	2,422	87,970	193,872	144,064	263,442	77,423	476,525	33,710	20,301	6,506	(32,024)	123,052	3,378,309
Upper Chetco 23	54.6	$3,835.66	101,698	0	60	1,171	4,910	4,630	15,096	21,715	0	627	32,024	0	27,496	209,427
Gold Beach UHi	263.7	$4,563.21	659,125	0	52,008	67,644	79,390	72,121	15,337	197,881	1,145	6,445	466	0	51,758	1,203,320
Total	2,526.2	$3,348.21	4,854,033	8,061	198,026	415,404	396,856	557,688	196,703	1,254,319	34,905	40,128	75,058	(64,203)	491,264	8,458,242
DESCHUTES																
Bend 1	7,348.6	$3,431.10	13,819,434	1,707,080	1,346,072	1,309,691	518,400	1,368,719	602,424	3,363,366	155,105	109,107	6,962	(231,561)	1,138,967	25,213,766
Redmond 2j	3,342.5	$3,413.18	6,264,407	1,051,293	428,216	611,649	188,869	977,623	255,380	1,525,099	24,650	104,041	0	(670,820)	648,138	11,408,545
Sisters 6	656.9	$3,677.90	885,642	58,057	24,373	69,557	107,943	63,276	38,842	254,700	0	5,122	692,316	(7,627)	223,812	2,416,013
Brothers 15	7.5	$6,900.13	20,667	0	211	297	2,028	0	8,485	9,403	0	0	9,965	0	695	51,751
Total	11,355.5	$3,442.39	20,990,150	2,816,430	1,798,872	1,991,194	817,240	2,409,618	905,131	5,152,568	179,755	218,270	709,243	(910,008)	2,011,612	39,090,075

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DOUGLAS																
Oakland 1	555.8	$3,862.49	1,151,354	62,514	46,601	85,422	96,291	184,235	31,512	311,249	0	1,679	9,158	5,806	140,949	2,146,771
Roseburg 4	5,922.2	$3,157.51	10,398,343	823,613	597,453	930,784	514,071	1,353,050	160,743	3,132,990	0	47,356	51,150	(179,161)	868,999	18,699,391
Glide 12	922.9	$4,583.19	2,116,316	178,207	79,578	185,742	167,260	388,086	62,999	654,412	0	40,621	33,187	0	323,418	4,229,826
Days Creek 15	226.0	$4,685.61	569,658	32,426	300	21,863	55,928	47,394	22,193	197,545	0	12,963	0	0	98,678	1,058,948
South Umpqua 19	2,108.2	$2,914.76	3,314,493	323,924	176,055	319,974	179,831	489,938	99,631	805,080	0	58,043	48,725	(45,565)	374,758	6,144,896
Camas Valley 21j	163.8	$3,928.74	370,068	24,834	1,379	17,486	47,568	40,336	24,495	83,308	0	1,147	0	2,000	30,906	643,527
North Douglas 22	542.2	$3,505.13	1,026,407	84,296	41,901	66,733	87,018	131,502	32,414	256,228	184	19,608	10,394	3,737	139,978	1,900,480
Yoncalla 32	431.5	$3,579.72	841,249	102,951	29,370	38,918	72,199	88,210	42,654	197,374	0	700	12,260	0	118,765	1,544,650
Elkton 34	215.3	$4,221.59	508,529	16,250	14,320	36,308	37,569	80,195	17,992	128,844	0	1,158	4,080	0	63,663	908,908
Umpqua 45	108.2	$3,568.42	98,423	0	59	1,733	7,054	8,860	7,005	22,831	18	0	202,283	0	37,836	386,103
Riddle 70	527.4	$3,748.06	973,463	92,767	37,819	103,543	87,388	201,490	32,739	338,667	0	19,941	13,871	(11,647)	86,684	1,976,725
Glendale 77	504.8	$3,439.23	883,835	60,850	42,203	65,687	84,106	124,469	26,430	327,316	0	2,650	10,312	5,000	103,267	1,736,125
Reedsport 105	1,243.9	$3,602.60	2,480,859	129,647	105,482	184,447	165,797	357,508	116,234	701,089	1,499	32,933	21,418	(29,622)	213,984	4,481,275
Winston-Dillard 116	1,778.7	$3,416.81	3,161,476	295,231	295,146	299,348	131,830	408,334	141,795	882,269	2,410	44,943	100,604	0	314,095	6,077,481
Ash Valley 125	29.9	$3,711.24	49,966	0	254	0	9,547	2,000	0	17,411	0	253	25,108	0	6,427	110,966
Sutherlin 130	1,257.9	$3,028.82	2,294,447	262,139	159,513	134,186	111,515	266,616	69,590	432,324	0	12,803	72,739	(191,917)	135,803	3,809,949
Total	16,538.7	$3,377.29	30,230,086	2,409,649	1,627,433	2,492,174	1,854,972	4,252,423	908,426	8,450,945	4,111	296,877	615,281	(441,369)	3,058,210	55,856,019
GILLIAM																
Arlington 3	116.2	$6,018.85	437,027	0	2,667	5,258	13,696	69,552	23,367	134,963	0	9,739	3,167	(30,270)	30,224	699,390
Olex 11	26.9	$4,734.61	52,568	0	153	625	1,368	0	8,829	7,184	0	902	30,270	2,000	23,462	127,361
Condon 25j	161.7	$6,385.80	590,958	0	2,529	16,937	62,892	37,733	55,222	149,771	0	5,181	2,845	0	108,515	1,032,583
Total	304.8	$6,100.18	1,080,553	0	5,349	22,820	77,956	107,285	87,418	291,918	0	15,822	36,282	(28,270)	162,202	1,859,335
GRANT																
John Day 3	767.0	$3,182.27	1,441,102	75,205	26,332	87,783	93,821	203,271	11,031	344,023	0	21,619	8,296	2,248	126,071	2,440,803
Prairie City 4	265.2	$2,986.63	518,254	3,075	87	1,947	77,349	0	12,584	158,600	0	2,181	0	0	17,978	792,055
Mt. Vernon 6	213.8	$3,075.54	421,649	0	40	13,113	33,870	27,434	14,584	95,306	0	18,742	6,210	0	26,602	657,550
Monument 8	104.5	$4,164.85	208,500	0	376	12,758	29,586	34,938	8,337	94,649	0	4,187	0	0	41,896	435,227
Dayville 16j	78.8	$5,185.69	253,085	1,974	78	5,113	34,073	26,959	8,113	58,094	0	656	0	0	20,489	408,633
Long Creek 17	111.0	$4,141.05	229,891	0	783	12,214	50,312	7,394	13,502	84,828	0	1,514	0	8,000	51,220	459,657
Total	1,540.3	$3,372.02	3,072,481	80,254	27,695	132,929	319,011	299,996	68,151	835,499	0	48,898	14,507	10,248	284,255	5,193,924
HARNEY																
Burns 1	516.1	$3,667.02	1,242,099	73,012	70,670	97,658	96,409	133,277	33,150	264,925	7,837	14,093	2,685	(243,689)	100,425	1,892,551
Crane 4	65.4	$3,881.42	155,948	0	105	5,086	10,072	6,489	9,950	52,082	0	5,780	0	(14,569)	22,902	253,845
Pine Creek 5	15.6	$3,268.01	33,792	0	49	634	447	0	2,002	6,483	0	824	0	0	6,750	50,981
Diamond 7	5.7	$7,551.75	23,063	0	10	286	1,137	0	2,042	14,409	0	403	0	0	1,695	43,045
Suntex 10	10.4	$4,655.77	29,905	0	17	495	325	0	1,940	6,246	0	6,946	0	0	2,546	48,420
Drewsey 13	21.9	$2,807.58	35,382	1,877	31	775	968	0	2,866	14,187	0	575	0	0	4,825	61,486
Frenchglen 16	5.0	$6,232.00	19,475	0	248	448	120	0	1,818	6,462	0	551	0	0	2,038	31,160
Lawen 18	4.3	$5,524.19	0	0	0	38	1,267	0	1,949	2,536	0	0	13,223	0	4,741	23,754
Double O 28	3.3	$9,415.15	19,969	0	17	235	1,007	0	1,861	7,013	0	150	0	0	818	31,070
Andrews 29	8.0	$6,917.00	41,190	0	12	515	120	0	1,833	9,462	0	400	0	0	1,804	55,336
Hines 30	267.1	$3,409.77	422,849	10,615	497	20,290	45,140	34,247	27,808	87,469	0	1,189	243,689	0	16,955	910,748
Sodhouse 32	5.3	$6,138.49	18,540	0	9	509	541	0	2,007	7,768	0	1,564	0	0	1,516	32,534
Fields-Trout Creek 33	19.7	$3,793.01	46,831	0	29	342	680	0	2,226	8,242	0	392	0	0	15,980	74,722
Crane UH1j	63.7	$10,443.62	252,777	0	95	21,377	47,084	14,206	15,124	104,072	0	11,371	0	(5,650)	204,803	665,259
Burns UH2	337.7	$4,470.09	793,399	65,657	49,489	51,893	60,333	104,097	30,940	267,001	0	10,577	20,384	(2,890)	58,669	1,509,549
Total	1,349.2	$4,213.21	3,135,219	151,161	121,278	200,661	265,650	292,316	137,516	858,357	7,837	54,815	279,981	(266,798)	446,467	5,684,460

1985-86 AUDITED CURRENT EXPENDITURES FOR RESIDENT STUDENTS		6-30-86 K-12 ADMr (1)	CURRENT EXPENDITURES per ADMr (2)	Instruction Regular Pr. (1100) (3)	Instruction Special Pr. (1200) (4)	Pupil Support (2100) (5)	Instr.Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	BUSINESS SUPPORT SERVICES Fiscal Serv. (2510+2520) (9)	Operat.& Maint. (2540+2570) (10)	Central Support (2600) (11)	Capital Replacement (12)	Payments to Other LEAs (4100) (13)	Tuit.&Serv.Rec +Net Transfer to Unemploym. (14)	NET TRANSPORTATION COSTS (15)	TOTAL Current Expenditures (16)
HOOD RIVER 1		2,781.9	$3,730.60	5,348,534	554,660	334,525	729,422	240,190	719,121	194,743	1,549,761	61,381	80,999	19,632	(55,924)	601,079	10,378,143
JACKSON																	
Phoenix 4		2,165.5	$2,879.91	3,716,054	147,611	251,933	362,944	162,252	557,336	89,889	687,891	504	44,115	30,170	33,572	132,180	6,236,451
Ashland 5		2,848.4	$3,386.63	5,502,149	209,901	282,446	498,174	256,353	735,043	175,087	1,483,386	27,464	121,419	62,566	(4,750)	297,162	9,646,480
Central Point 6		3,923.6	$3,233.27	7,125,922	511,163	215,128	816,174	170,884	1,401,272	172,413	1,638,981	0	52,538	18,422	1,471	561,673	12,686,041
Eagle Point 9		3,211.9	$3,294.96	5,715,319	189,637	214,381	772,879	241,398	1,001,194	191,996	1,423,329	59,784	146,656	14,232	49,050	563,236	10,583,090
Rogue River 35		1,186.5	$2,947.79	1,872,879	68,484	43,698	94,965	223,183	385,207	63,800	438,024	0	1,840	103,783	0	201,685	3,497,548
Applegate 40		207.0	$3,315.11	260,451	0	963	7,124	31,610	30,536	21,504	59,240	0	0	206,230	0	68,571	686,229
Prospect 59		209.8	$3,593.89	409,972	0	1,451	23,859	66,719	51,601	35,027	115,727	0	3,300	17,163	0	29,180	753,999
Butte Falls 91		247.7	$3,333.70	442,211	8,436	1,428	10,636	78,627	74,752	43,518	110,196	0	0	0	0	55,954	825,756
Pinehurst 94		22.2	$7,549.23	64,463	0	14	12,057	4,256	1,161	19,893	28,060	0	0	28,000	0	9,689	167,593
Medford 549		8,843.3	$2,940.65	14,944,044	1,250,082	1,240,206	1,343,490	387,939	2,067,444	235,016	3,316,674	702,297	123,955	103,000	(209)	291,096	26,005,034
	Total	22,865.9	$3,108.92	40,053,464	2,385,394	2,251,648	3,942,302	1,623,221	6,305,546	1,048,143	9,301,508	790,049	493,823	583,566	79,134	2,230,426	71,088,223
JEFFERSON																	
Culver 4		246.5	$3,997.75	354,349	36,157	7,172	45,590	59,536	76,254	31,166	158,756	12	3,666	0	(8,850)	21,636	985,445
Ashwood 8		16.6	$5,317.64	26,853	0	148	993	1,549	0	16,045	11,693	0	0	15,998	0	14,994	88,273
Black Butte 41		21.9	$4,923.86	48,917	3,412	64	986	3,635	0	12,646	11,242	0	563	11,028	1,500	13,839	107,832
Madras 509j		2,139.3	$3,753.25	4,209,782	424,882	183,223	389,630	250,411	694,776	140,892	1,162,160	27,396	11,199	9,572	(11,726)	457,126	8,029,323
	Total	2,424.3	$3,799.39	4,919,901	464,451	190,607	437,199	315,131	771,030	200,749	1,343,851	27,408	15,428	36,598	(19,076)	507,596	9,210,873
JOSEPHINE																	
Grants Pass 7		3,721.1	$3,301.39	7,185,701	514,318	523,803	496,094	155,811	969,166	156,894	1,821,475	60,931	62,427	4,349	(13,842)	347,688	12,284,815
Josephine CU		5,982.7	$3,128.03	9,561,064	1,036,434	413,517	849,833	303,373	1,630,145	380,562	2,620,482	121,141	72,410	127,321	121,181	1,476,608	18,714,071
	Total	9,703.8	$3,194.51	16,746,765	1,550,752	937,320	1,345,927	459,184	2,599,311	537,456	4,441,957	182,072	134,837	131,670	107,339	1,824,296	30,998,886
KLAMATH																	
Klamath Falls 1		1,746.4	$3,046.06	2,785,110	631,559	1,468	234,553	109,906	610,601	83,908	713,841	12,747	51,009	41,197	(61,581)	106,717	5,321,035
Klamath CU		6,283.4	$3,146.32	11,679,844	1,146,591	6,227	837,246	289,783	1,534,879	260,228	2,479,331	40,986	257,684	74,708	(114,834)	1,276,884	19,769,557
Klamath UH2		1,968.1	$2,925.33	3,488,595	64,480	79,407	130,874	85,588	668,904	83,970	755,865	12,741	59,858	125,933	(27,725)	228,840	5,757,346
	Total	9,997.9	$3,085.44	17,953,549	1,842,630	87,102	1,202,673	485,277	2,814,384	428,106	3,949,037	66,474	368,551	241,838	(204,140)	1,612,440	30,847,937
LAKE																	
Union 5		74.5	$3,435.77	104,925	0	60	1,129	4,213	0	9,587	20,062	0	775	82,194	0	33,020	255,965
Lakeview 7		901.9	$3,320.00	1,735,777	112,265	86,407	186,915	101,211	237,216	90,478	503,979	3,115	9,525	27,248	(144,024)	45,720	2,995,032
Paisley 11		147.3	$4,746.57	440,120	0	30,945	38,885	43,675	0	80,346	118,973	0	4,296	3,859	(108,697)	46,759	699,169
North Lake 14		227.2	$4,239.48	306,916	0	1,343	10,368	65,733	0	26,436	115,519	0	17,598	249,077	16,141	154,080	963,211
Plush 18		11.2	$6,307.23	26,885	0	0	966	5,883	0	4,950	15,142	0	0	12,222	0	4,593	70,641
Adel 21		20.5	$5,803.90	50,367	0	269	1,449	4,283	0	10,476	12,114	0	4,198	14,322	0	21,502	118,980
	Total	1,382.6	$3,690.87	2,664,998	112,265	119,024	239,712	224,998	237,216	222,273	785,789	3,115	36,392	388,922	(237,380)	305,674	5,102,998
LANE																	
Pleasant Hill 1		1,225.8	$4,263.45	2,650,990	208,243	261,069	276,992	142,145	427,501	76,232	775,978	0	33,966	44,850	(4,427)	332,596	5,226,135
Eugene 4j		16,754.0	$3,849.71	34,470,314	3,913,142	3,159,836	4,190,195	761,172	4,504,693	927,134	9,725,124	1,104,002	225,236	150,369	(55,628)	1,460,975	64,536,564
Springfield 19		8,912.0	$3,407.92	17,689,930	2,570,665	262,143	862,122	310,998	2,323,288	270,211	4,368,520	409,114	233,178	42,452	(20,381)	961,116	30,371,356
Fern Ridge 28j		1,659.4	$3,702.67	3,229,275	201,090	146,083	253,808	217,184	618,094	118,797	1,025,980	0	8,200	0	(20,873)	347,378	6,144,216
Mapleton 32		337.8	$4,064.42	699,140	38,162	30,805	44,985	80,202	82,858	49,497	206,843	0	9,521	0	0	132,548	1,372,961
Creswell 40		976.3	$4,151.21	1,964,345	165,703	236,113	213,927	135,383	334,247	103,262	672,910	2,756	30,484	30,871	5,000	157,826	4,052,829
South Lane 45j		2,724.1	$3,457.65	4,569,080	593,187	491,810	366,562	376,856	768,139	274,796	1,506,089	728	16,054	38,549	(8,308)	425,431	9,418,973
Bethel 52		3,324.0	$3,625.24	6,023,588	1,045,359	241,741	553,199	488,838	1,034,817	162,621	1,964,693	39,918	87,102	23,145	(1,675)	386,959	12,050,385
Crow-Applegate-Lorane 66		437.6	$5,062.93	1,227,241	123,526	24,043	20,463	91,614	99,182	50,745	389,452	0	5,777	9,856	(5,190)	178,827	2,215,536
McKenzie 68		379.0	$5,278.54	929,896	145,907	76,142	61,902	142,368	157,196	28,145	333,018	0	14,508	3,095	0	108,398	2,000,567
Junction City 69		1,682.6	$3,532.66	3,194,132	274,172	341,120	500,840	123,308	366,302	66,888	730,486	0	81,355	8,221	15,943	241,283	5,944,050
Lowell 71		442.5	$4,292.83	1,093,248	93,668	64,795	56,144	99,370	108,543	31,560	231,611	0	6,733	7,612	(22,650)	128,941	1,899,575

1985-86 AUDITED CURRENT EXPENDITURES FOR RESIDENT STUDENTS	6-30-86 K-12 ADMr (1)	CURRENT EXPENDITURES per ADMr (2)	Instruction Regular Pr. (1100) (3)	Instruction Special Pr. (1200) (4)	Pupil Support (2100) (5)	Instr.Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	BUSINESS SUPPORT SERVICES Fiscal Serv. (2510+2520) (9)	Operat.& Maint. (2540+2570) (10)	Central Support (2600) (11)	Capital Replacement (12)	Payments to Other LEAs (4100) (13)	Tuit.&Serv.Rec +Net Transfer to Unemploym. (14)	NET TRANSPORTATION COSTS (15)	TOTAL Current Expenditures (16)
Oakridge 76	878.8	$3,592.34	1,772,123	85,885	140,790	92,706	171,277	235,318	0	469.646	0	35,231	21,295	0	132,680	3,156,951
Marcola 79j	328.3	$4,064.74	746,110	65,732	1,852	54,012	57,667	114,364	30,952	191,588	0	2,437	645	0	68,495	1,334,454
Blachly 90	171.6	$4,742.68	526,179	5,330	7,959	12,658	53,641	25,863	25,177	113,240	0	2,365	792	0	40,640	813,844
Siuslaw 97j	1,410.4	$3,291.42	2,476,074	163.522	156,303	196,207	89,257	340,791	88,975	853,353	0	57,252	9,567	(15,912)	226,832	4,642,221
Total	41,654.2	$3,725.45	83,261,585	9,701,293	5,641,804	7,756,522	3,341,280	11,541,276	2,304,992	23,557,731	1,636,518	849,400	391,319	(134,101)	5,330,917	155,180,537
LINCOLN CU	5,089.5	$4,195.73	9,428,683	1,891,452	937,164	1,721,380	425,355	1,529,756	432,352	3,539,056	413,173	118,866	31,105	(3,222)	889,071	21,354,191
LINN																
Greater Albany 8j	7,211.5	$3,517.69	13,633,419	1,564,022	1,204,296	1,381,677	444,501	1,813,084	267,177	4,092,745	45,472	124,215	30,414	(22,988)	789,815	25,367,849
Sodaville 13	83.2	$2,644.90	163,771	0	0	1,730	1,707	10,563	4,356	21,841	46	3,843	2,137	0	10,062	220,056
Lebanon 16	1,448.4	$3,474.40	2,194,469	335,228	194,060	247,364	162,396	386,581	107,537	685,361	16,084	14,413	16,441	439,302	233,091	5,032,327
Mari-Linn 29j	229.3	$2,521.16	326,310	15,469	5,111	0	10,323	58,274	16,596	93,963	0	3,390	6,009	0	42,657	578,102
Sandridge 30	78.7	$2,401.16	131,496	0	0	233	2,635	6,895	7,431	21,732	0	0	0	0	18,549	188,971
Hamilton Creek 33	229.1	$2,874.07	423,721	0	2,041	20,124	5,724	42,837	32,743	60,929	0	0	8,967	0	61,364	658,450
Harrisburg 42J	351.2	$3,305.60	667,095	11,742	47,774	43,956	35,135	66,472	23,306	169,440	0	19,396	15,420	0	60,391	1,160,927
Harris 46	20.8	$4,578.13	69,068	0	270	0	1,196	2,084	3,705	10,906	0	0	0	0	7,996	95,225
Sweet Home 55	2,154.0	$3,717.54	3,827,082	323,837	382,603	481,093	174,190	665,992	163,561	1,394,384	56,503	26,549	22,756	(2,847)	491,871	8,007,574
Wyatt 63j	55.3	$3,437.96	125,298	3,551	362	1,038	6,656	12,122	4,857	20,529	0	2,970	0	0	12,736	190,119
Lacomb 73	230.7	$3,257.79	367,368	51,605	18,977	40,138	99,265	0	15,883	87,258	502	4,798	4,692	2,600	58,486	751,571
Gore 81	59.5	$4,220.05	186,614	4,601	536	2,550	3,005	10,635	6,032	33,248	0	0	3,872	0	0	251,093
Crowfoot 89	537.5	$3,600.05	982,445	124,363	48,244	32,200	105,539	175,484	51,668	271,331	0	10.652	4,614	0	128,485	1,935,025
Scio 95	587.2	$3,394.88	1,021,742	73,717	54,858	90,076	99,428	181,877	59,373	266,287	0	4,920	0	(877)	142,074	1,993,475
Tennessee 102	87.3	$3,762.63	212,153	0	981	2,390	10,920	45,716	0	32,801	0	760	0	0	22,757	328,478
Lourdes 124	26.6	$3,481.65	50,287	0	675	545	1,238	0	2,487	12,324	200	225	28,868	(5,645)	1,408	92,612
Mill City-Gates 129j	551.1	$3,804.24	1,047,148	159,275	57,841	106,117	97,532	188,485	23,631	277,349	0	20,483	2,549	(1,212)	117,320	2,096,518
Central Linn 552	823.9	$4,005.16	1,680,090	220,916	107,509	77,206	213,350	336,192	0	446,558	0	18,428	0	0	199,603	3,299,852
Lebanon UH1	1,297.5	$3,686.61	2,300,555	176,070	233,609	116,710	163,044	380,550	107,210	702,680	14,228	2,989	3,177	395,000	187,556	4,783,378
Harrisburg UH5j	178.7	$5,261.41	483,599	5,832	16,282	34,787	40,566	81,386	23,607	214,089	0	5,546	0	0	34,519	940,213
Total	16,241.5	$3,569.36	29,894,529	3,070,228	2,376,028	2,679,934	1,678,350	4,465,229	921,161	8,915,755	133,035	263,577	149,916	803,333	2,620,741	57,971,816
MALHEUR																
Brogan 1	14.2	$2,715.77	22,103	0	700	38	1,542	634	2,185	5,025	0	0	4,810	0	1,527	38,564
Jordan Valley 3	108.3	$2,299.22	178,589	0	1,914	2,082	6,280	1,903	7,799	36,279	0	0	0	(5,940)	20,100	249,006
Ontario 8	2,464.9	$2,748.76	4,083,945	9,346	147,188	312,671	168,197	538,099	67,767	1,086,406	0	117,281	25,385	(16,460)	235,586	6,775,411
Juntura 12	27.7	$3,651.35	46,332	0	0	196	2,705	0	1,799	11,663	0	0	23,213	0	15,234	101,142
Vale 15	546.6	$2,708.87	831,700	43,547	3,187	72,580	100,512	55,378	24,735	197,387	0	23,832	11,279	0	116,531	1,480,668
Nyssa 26	1,006.6	$2,937.66	1,781,152	119,382	61,925	91,980	112,316	198,489	38,249	443,364	0	27,208	0	(25,560)	108,542	2,957,047
Annex 29	100.1	$3,109.50	120,303	0	0	1,743	3,741	31,397	11,380	30,696	0	0	91,450	3,000	17,551	311,261
Willowcreek 42	93.2	$1,814.47	107,012	0	0	350	3,719	9,796	3,317	34,915	0	0	0	(8,410)	18,409	169,108
McDermitt 51	25.5	$2,544.86	0	0	0	0	1,890	0	0	0	0	0	58,169	0	4,835	64,894
Adrian 61	290.7	$3,600.04	585,606	0	13,106	44,723	34,646	85,116	23,411	172,372	0	7,762	1,832	(346)	78,305	1,046,533
Harper 66	64.4	$4,278.03	154,337	0	7	7,488	37,225	9,284	7,863	46,786	0	5,719	0	(14,823)	21,619	275,505
Arock 81	29.0	$3,798.06	55,530	0	15	196	1,750	1,148	5,227	14,736	0	0	14,940	0	16,602	110,144
Jordan Valley UH1	54.9	$3,993.65	160,901	0	67	8,607	3,542	55,476	5,081	38,349	0	2,655	0	(73,660)	18,234	219,252
Vale UH3	293.6	$3,804.68	639,065	0	32,652	45,789	77,065	54,728	26,811	131,372	0	12,156	1,374	(3,500)	99,543	1,117,055
Total	5,119.7	$2,913.37	8,766,575	172,275	260.761	588,443	555,130	1,041,448	225,624	2,249,350	0	196,613	232,452	(145,699)	772,617	14,915,589
MARION																
Silverton 4	1,064.5	$2,850.13	1,704,175	174,495	78,876	149,929	88,032	186,457	49,236	419,419	15,886	8,430	22,641	4,240	132,150	3,033,966
Sublimity 7	158.8	$3,261.23	277,855	0	0	38.545	25,669	45,217	252	102,862	0	416	9,892	(1,655)	18,830	517,883

1985-86 AUDITED CURRENT EXPENDITURES FOR RESIDENT STUDENTS	6-30-86 K-12 ADMr (1)	CURRENT EXPENDITURES per ADMr (2)	Instruction Regular Pr. (1100) (3)	Instruction Special Pr. (1200) (4)	Pupil Support (2100) (5)	Instr.Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	BUSINESS SUPPORT SERVICES Fiscal Serv. (2510+2520) (9)	Operat.& Maint. (2540+2570) (10)	Central Support (2600) (11)	Capital Replacement (12)	Payments to Other LEAs (4100) (13)	Tuit.&Serv.Rec +Net Transfer to Unemploym. (14)	NET TRANSPORTATION COSTS (15)	TOTAL Current Expenditures (16)
Evergreen 10	55.8	$2,912.42	122,022	0	0	1,629	3,193	6,916	5,917	10,501	0	0	5,013	0	7,320	162,513
Aumsville 11	436.2	$2,908.77	686,921	56,350	8,108	98,282	87,075	33,072	30,846	158,512	0	11,270	5,666	0	92,696	1,268,806
Pioneer 13	32.5	$3,254.94	68,176	0	906	1,441	3,584	3,798	4,501	11,611	0	244	1,467	0	10,050	105,786
Jefferson 14j	878.2	$4,006.03	1,666,704	208,807	80,530	131,856	101,014	321,575	55,228	659,199	54,614	51,474	34,422	0	152,671	3,518,094
North Marion 15	1,292.3	$3,407.68	2,346,322	136,866	214,918	201,973	230,487	336,718	50,092	660,932	0	161	44,721	0	180,551	4,403,741
Marion 20	76.0	$3,274.12	166,557	0	94	883	1,672	14,874	0	46,519	0	5,736	0	0	12,490	248,833
Salem 24j	23,771.7	$3,286.65	42,553,181	5,210,185	3,557,637	3,896,089	1,249,086	6,911,756	665,460	9,131,819	1,993,592	56,241	394,466	(190,764)	2,700,509	78,129,257
Brooks 31	108.2	$3,843.06	240,897	4,165	1,948	2,262	30,538	25,473	21,085	49,549	0	275	0	(660)	32,373	415,905
Victor Point 42	135.5	$2,281.98	211,603	0	9	4,294	5,137	0	5,690	35,937	0	8,513	0	1,000	37,025	309,208
St. Paul 45	158.2	$4,897.45	397,263	2,787	15,473	52,072	48,132	65,195	14,814	125,404	0	3,074	9,850	0	40,713	774,777
Pratum 50	52.6	$2,839.85	62,892	0	5	1,559	1,322	0	1,889	9,177	0	728	69,681	0	2,123	149,376
North Howell 51	27.4	$3,181.61	58,236	0	333	164	2,518	3,829	4,368	17,357	0	0	185	0	106	87,176
Eldriedge 60	76.8	$2,921.17	131,303	0	4,496	0	10,522	15,180	7,532	24,169	0	1,446	5,782	0	15,916	224,346
West Stayton 61	59.8	$3,764.05	90,875	44,608	67	3,919	6,336	10,064	22,965	21,693	0	1,556	5,963	0	9,092	225,138
Bethany 63	65.5	$3,451.09	156,078	0	1,254	13,282	4,261	21,209	71	21,600	0	250	573	(540)	8,001	226,046
Scotts Mills 73j	144.8	$2,725.40	203,682	19,215	221	15,155	3,473	35,030	20,383	47,585	0	4,095	15,822	0	29,177	394,638
Gervais 76	236.5	$3,107.80	412,334	17,481	29,646	36,113	73,374	0	31,193	91,262	0	13,497	14,617	(1,198)	16,675	734,994
Stayton 77j	802.0	$2,558.10	1,236,675	63,363	31,212	84,204	104,353	135,216	32,942	242,354	1,684	1,466	27,282	(2,162)	93,009	2,051,598
Turner 79	164.4	$3,750.48	349,133	40,379	926	17,504	4,902	42,272	36,594	80,901	0	9,591	6,300	0	27,990	616,580
Parkersville 82	44.3	$2,074.20	64,742	0	876	1,044	2,708	4,067	4,105	11,644	0	1,362	0	0	1,339	91,887
Mt. Angel 91	641.6	$2,813.80	1,033,393	12,004	30,629	50,703	80,681	174,838	24,404	331,067	0	1,543	35,787	0	29,485	1,805,334
Silvercrest 93	107.8	$2,406.57	165,138	0	845	1,963	11,075	12,338	0	29,101	5,065	2,009	6,489	0	24,605	259,428
Woodburn 103	2,187.2	$3,074.49	3,576,022	366,062	251,207	317,627	204,952	543,938	126,177	965,606	0	47,390	63,098	0	262,455	6,724,526
Detroit 123j	112.7	$5,370.49	306,405	33,930	773	13,615	79,655	21,477	32,734	73,201	0	11,306	10,322	(917)	22,673	605,254
North Santiam 126	46.3	$3,240.21	73,418	3,406	65	2,075	3,093	21,328	5,006	26,460	0	0	6,994	0	7,377	150,022
Buena Crest 134	42.8	$3,634.44	109,201	0	91	1,000	4,628	0	7,897	16,915	0	5,684	185	0	9,961	155,554
Monitor 142j	145.3	$3,121.34	287,765	13,917	242	7,719	4,244	49,642	4,345	56,104	0	93	3,481	0	25,978	453,530
Cloverdale 144	88.8	$2,334.76	132,806	0	105	3,373	3,870	12,058	15,010	26,369	0	0	1,583	0	12,072	207,326
Central Howell 540	87.4	$2,548.51	142,992	0	650	4,014	11,803	0	16,944	30,469	0	0	1,551	(2,990)	17,306	222,740
Gervais UH1	233.0	$4,343.34	539,342	100	35,965	34,928	85,212	56,911	45,576	138,886	713	29,752	1,419	(6,550)	49,745	1,011,999
Stayton UH4j	538.4	$4,117.25	1,208,010	75,682	97,841	68,110	92,215	105,283	32,095	411,559	0	57,116	6,748	(16,647)	78,714	2,216,726
Cascade UH5	949.3	$3,370.67	1,571,085	154,970	173,737	147,316	100,689	260,747	60,514	441,682	11,003	63,332	28,013	0	186,686	3,199,774
Silverton UH7j	730.1	$3,181.34	1,246,582	25,266	116,147	128,517	89,757	158,250	41,859	339,903	16,995	33,298	17,847	(41,772)	150,844	2,322,693
Total	35,752.7	$3,273.19	63,607,865	6,664,046	4,735,832	5,533,150	2,867,254	9,643,521	1,478,525	14,868,216	2,100,352	431,348	857,948	(260,615)	4,498,003	117,025,454
MORROW 1	1,727.3	$4,139.83	3,632,831	174,212	242,643	414,820	142,081	632,469	104,002	1,227,145	0	84,840	57,600	0	438,090	7,150,733
MULTNOMAH																
Portland 1j	46,940.0	$4,220.44	79,523,802	25,267,807	6,310,140	13,093,391	3,770,600	20,567,133	1,426,957	33,627,692	7,390,965	411,863	528,531	(308,414)	6,867,753	198,406,300
Parkrose 3	3,058.0	$4,182.99	7,316,295	1,085,256	564,815	537,743	257,340	1,126,901	104,916	1,475,134	69,423	130,733	0	(162,504)	285,625	12,791,597
Gresham 4	4,525.1	$3,241.56	8,298,912	910,241	477,911	678,821	139,131	1,309,075	93,315	1,646,546	214,734	25,824	110,461	(79,751)	843,179	14,668,399
Orient 6j	600.9	$3,288.35	1,174,135	29,814	500	75,248	89,111	129,239	35,306	258,075	0	8,493	27,237	(24,539)	173,352	1,975,971
Reynolds 7	6,040.1	$3,298.86	10,472,363	1,509,780	717,204	1,289,382	386,508	1,684,070	311,249	2,604,826	177,992	78,443	79,678	(26,905)	640,857	19,925,447
Sauvie Island 19	125.8	$4,814.53	140,136	21,932	19	0	72,128	0	0	50,146	0	0	247,616	(605)	74,295	605,667
Centennial 28j	4,682.8	$3,515.16	8,860,432	1,157,617	695,830	1,465,180	226,962	1,142,499	284,714	1,792,692	214,411	113,238	27,883	0	479,392	16,460,770
Corbett 39	717.1	$3,992.33	1,449,419	108,238	126,919	112,010	109,888	229,160	55,450	422,772	2,834	5,295	12,587	(46,494)	194,020	2,862,898
David Douglas 40	5,664.8	$3,706.55	11,044,304	1,520,018	886,383	1,030,110	387,973	1,406,384	219,046	3,313,351	401,324	20,415	24,711	(193,645)	936,512	20,996,806
Bonneville 46	15.8	$9,282.91	39,864	9,136	0	705	17,461	5,496	0	36,045	0	306	21,118	0	16,539	146,670
Riverdale 51j	236.2	$5,643.16	653,908	53,289	28	64,497	51,564	79,223	26,806	140,844	0	11,013	330,508	(115,097)	36,331	1,332,914
Gresham UH2j	3,136.0	$3,476.23	5,667,561	606,121	548,217	696,285	270,802	770,240	133,889	1,545,570	58,006	38,484	90,163	(90,633)	566,737	10,901,442
Total	75,743.4	$3,975.99	134,641,131	32,279,329	10,327,966	19,043,292	5,779,468	28,449,428	2,771,648	46,913,693	8,537,689	844,107	1,508,493	(1,048,667)	11,115,392	301,154,961

1985-86 AUDITED CURRENT EXPENDITURES FOR RESIDENT STUDENTS	6-30-86 K-12 ADMr (1)	CURRENT EXPENDITURES per ADMr (2)	Instruction Regular Pr. (1100) (3)	Instruction Special Pr. (1200) (4)	Pupil Support (2100) (5)	Instr.Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	BUSINESS SUPPORT SERVICES		Central Support (2600) (11)	Capital Replacement (12)	Payments to Other LEAs (4100) (13)	Tuit.&Serv.Rec +Net Transfer to Unemploym. (14)	NET TRANSPORTATION COSTS (15)	TOTAL Current Expenditures (16)
									Fiscal Serv. (2510+2520) (9)	Operat.& Maint. (2540+2570) (10)						
POLK																
Dallas 2	2,439.9	$3,232.46	4,288,560	511,702	264,234	405,923	139,744	716,650	122,421	975,811	338	25,079	24,033	(9,825)	422,202	7,886,871
Central 13j	2,297.9	$3,235.79	3,960,221	692,875	341,869	430,292	178,443	569,746	104,635	790,581	32,623	39,008	35,539	(17,441)	277,121	7,435,512
Perrydale 21	155.9	$4,245.42	354,382	37,111	1,227	34,910	76,125	0	32,933	79,376	0	1,344	0	(750)	45,203	661,861
Falls City 57	109.7	$3,768.96	432,550	28,352	764	22,457	103,238	29,846	9,456	69,582	0	9,916	2,270	0	6,540	714,971
Total	5,003.4	$3,285.05	9,035,713	1,270,040	608,094	893,582	497,550	1,316,242	269,445	1,915,350	32,961	75,347	61,842	(28,016)	751,066	16,699,215
SHERMAN																
Rufus 3	56.3	$5,003.04	140,140	645	1,067	9,628	32,562	0	7,431	52,586	0	7,019	10,659	0	19,979	281,716
Wasco 7	80.9	$4,686.18	205,335	0	1,165	6,637	7,719	26,577	18,211	74,836	0	727	0	(13,918)	51,823	379,112
South Sherman 17j	117.7	$4,607.09	262,893	0	549	19,329	23,842	0	18,709	92,555	0	3,545	10,305	6,046	96,482	542,255
Sherman UH1j	104.2	$7,919.03	451,923	0	28,952	31,015	19,396	60,338	22,847	136,280	0	2,234	0	(18,305)	90,483	825,163
Total	359.1	$5,640.14	1,060,291	645	31,733	66,609	83,519	86,915	67,198	356,257	0	13,525	20,964	(26,177)	258,767	2,028,246
TILLAMOOK																
Beaver 8	146.8	$3,406.41	311,613	0	20	17,009	37,185	34,471	5,495	59,302	0	204	0	0	34,761	500,060
Tillamook 9	1,839.3	$3,654.41	3,755,430	34,609	222,753	248,375	269,959	534,732	92,972	1,120,325	234	21,191	29,780	(6,318)	397,514	6,721,556
Hebo 13j	49.6	$3,743.43	113,290	495	6	511	2,304	30,623	7,654	21,485	0	0	0	5,880	4,306	185,674
Cloverdale 22	166.6	$3,265.03	291,293	23,206	12,551	18,224	40,347	31,442	8,451	72,290	0	0	0	0	46,149	543,953
Neah-Kah-Nie 56	773.6	$4,487.71	1,873,538	3,325	107,827	122,246	140,686	290,088	38,656	523,219	0	21,611	0	19,000	330,614	3,471,690
Nestucca UH3j	182.6	$5,238.09	506,566	0	43,390	63,955	42,110	57,026	929	165,198	15,151	0	0	0	62,297	956,622
Total	3,158.5	$3,919.44	6,851,730	61,635	386,547	470,320	532,591	978,382	154,157	1,961,819	15,385	43,006	29,780	18,562	875,641	12,379,556
UMATILLA																
Helix 1	107.4	$6,883.01	434,912	0	11,665	31,704	36,620	37,555	20,583	114,716	0	7,124	0	1,272	43,085	739,236
Pilot Rock 2	470.4	$3,491.23	885,066	53,452	38,133	75,378	77,477	123,654	23,831	244,185	0	5,170	12,267	0	103,741	1,642,274
Echo 5	163.0	$4,842.14	440,003	0	1,358	37,678	40,915	71,742	26,516	121,682	0	2,943	2,701	(450)	36,181	789,269
Umatilla 6	924.2	$2,990.44	1,582,742	113,107	83,671	71,532	140,035	242,918	51,043	364,456	12,074	22,772	6,696	0	63,918	2,763,764
Hermiston 8	3,380.4	$3,036.78	5,787,659	474,019	423,451	408,655	313,937	783,669	165,199	1,349,929	33,776	45,000	15,858	(16,485)	408,859	10,265,526
Ferndale 10	266.8	$3,938.19	690,354	581	2,250	40,244	113,024	42,571	13,998	171,785	101	23,352	9,452	(154,121)	89,830	1,050,709
Umapine 13	68.7	$4,325.97	0	0	0	0	22,208	0	43	24,591	0	0	224,226	0	26,126	297,194
Pendleton 16	3,113.6	$3,240.61	5,571,601	325,505	487,003	340,382	330,406	838,202	196,604	1,395,014	59,403	26,128	41,268	(67,403)	545,772	10,089,965
Athena-Weston 29j	536.4	$3,764.68	1,132,736	31,158	25,843	115,445	37,103	161,027	64,776	204,761	4,319	23,001	6,500	0	132,705	2,019,374
Milton-Freewater 31	740.4	$3,264.08	1,372,319	100,102	27,209	76,640	49,027	217,151	52,094	354,135	6,982	12,123	7,237	0	140,908	2,416,727
Stanfield 61	517.7	$3,243.29	891,809	56,809	33,369	74,967	76,266	134,654	33,734	300,729	0	9,096	6,511	0	61,109	1,679,053
Ukiah 80	80.5	$5,213.65	253,690	0	405	11,087	54,704	0	21,922	65,746	0	0	0	0	12,144	419,698
McLoughlin UH3	497.5	$3,859.63	1,190,951	11,972	86,091	39,100	142,006	77,084	83,233	299,421	0	16,654	11,906	(70,104)	31,852	1,920,166
Total	10,867.0	$3,321.34	20,233,842	1,166,705	1,220,448	1,410,732	1,450,608	2,730,947	754,376	5,091,070	116,815	193,363	344,702	(307,291)	1,686,630	36,092,955
UNION																
La Grande 1	2,737.4	$3,530.59	4,948,648	944,750	486,110	497,018	137,522	576,285	169,730	1,561,418	123,665	25,152	12,048	(6,987)	189,276	9,664,635
Union 5	468.4	$3,360.23	894,564	18,321	37,051	78,602	77,379	91,517	27,871	268,900	0	0	35,016	10,000	58,712	1,573,933
North Powder 8j	122.2	$3,995.31	254,340	17,419	9,706	8,125	60,657	31,595	22,490	63,899	0	1,313	0	0	18,675	488,227
Imbler 11	347.2	$3,234.82	665,615	994	1,531	35,070	53,444	60,242	45,352	155,831	0	9,626	24,272	0	63,154	1,123,131
Cove 15	213.9	$3,490.20	468,269	1,056	0	46,775	59,522	25,692	12,451	102,258	0	0	19,053	(6,399)	10,708	740,265
Elgin 23	519.9	$3,745.82	1,040,611	36,022	74,186	112,401	72,109	104,306	42,263	312,854	0	8,707	44,518	0	99,475	1,947,452
Total	4,409.0	$3,525.89	8,272,047	1,019,362	608,584	769,991	460,633	897,637	320,165	2,457,160	123,665	44,798	134,907	(3,386)	440,079	15,545,642
WALLOWA																
Joseph 6	386.9	$3,893.27	846,976	14,490	40,763	34,615	65,830	109,022	19,199	256,621	0	9,406	4,793	2,000	102,590	1,506,305
Wallowa 12	310.3	$4,017.14	732,442	0	25,129	47,886	39,816	96,789	25,394	190,044	3,099	4,976	0	0	80,942	1,246,517
Enterprise 21	510.3	$4,354.92	1,395,171	27,490	42,170	80,972	90,576	94,708	26,854	310,492	1,565	4,767	3,807	0	143,742	2,222,314
Troy 54	5.6	$7,501.61	26,098	0	0	0	1,893	0	3,098	6,724	0	0	698	(4,054)	7,552	42,009
Total	1,213.1	$4,135.81	3,000,687	41,980	108,062	163,473	198,115	300,519	74,545	763,881	4,664	19,149	9,298	(2,054)	334,826	5,017,145

1985-86 AUDITED CURRENT EXPENDITURES FOR RESIDENT STUDENTS	6-30-86 K-12 ADMr (1)	CURRENT EXPENDITURES per ADMr (2)	Instruction Regular Pr. (1100) (3)	Instruction Special Pr. (1200) (4)	Pupil Support (2100) (5)	Instr.Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	BUSINESS SUPPORT SERVICES Fiscal Serv. (2510+2520) (9)	Operat.& Maint. (2540+2570) (10)	Central Support (2600) (11)	Capital Replacement (12)	Payments to Other LEAs (4100) (13)	Tuit.&Serv.Rec +Net Transfer to Unemploym. (14)	NET TRANSPORTATION COSTS (15)	TOTAL Current Expenditures (16)
WASCO																
Chenowith 9	841.9	$4,276.25	1,779,724	154,579	125,771	215,787	169,469	288,029	77,242	576,621	0	55,050	49,716	(27,668)	135,855	3,600,175
The Dalles 12	2,135.1	$3,618.04	3,763,378	404,201	259,140	472,819	200,242	601,273	159,524	1,595,647	31,729	59,756	11,496	(159,406)	325,085	7,724,884
Petersburg 14	105.8	$6,012.90	215,045	3,519	1,063	2,315	51,297	19,943	15,910	50,114	0	1,827	173,782	(1,121)	102,471	636,165
Dufur 29	189.4	$4,291.96	445,550	10,941	26,851	30,240	50,750	69,665	16,117	102,338	0	4,168	0	0	56,277	812,897
Tygh Valley 40	80.8	$3,788.59	171,224	0	1,174	4,192	11,317	48,438	11,340	39,978	0	3,828	0	0	14,627	306,118
Wamic 42	57.4	$3,974.62	131,713	1,545	239	3,172	5,876	33,071	17,089	18,554	0	496	0	0	16,388	228,143
Rajneeshpuram 50	35.7	$1,886.97	27,421	45	452	601	8,408	178	11,315	8,061	0	156	0	(1,050)	11,778	67,365
Maupin 84	116.5	$4,545.58	291,983	6,564	481	15,957	57,295	0	20,432	71,650	0	3,039	0	4,000	58,159	529,560
Wasco UH1	145.2	$5,377.94	413,740	0	25,145	39,741	69,212	0	29,359	134,480	0	11,713	1,927	0	55,560	780,877
Total	3,707.8	$3,960.89	7,239,778	581,394	440,316	784,824	623,866	1,060,597	358,328	2,597,443	31,729	140,033	236,921	(185,245)	776,200	14,686,184
WASHINGTON																
West Union 1	482.3	$3,620.02	969,898	145,167	96	68,559	72,287	119,935	27,842	216,862	0	3,779	8,096	0	113,416	1,745,937
Hillsboro 7	3,411.2	$2,970.06	5,701,342	658,435	239,982	692,776	302,420	714,645	106,446	1,131,940	0	6,014	160,914	(1,340)	417,908	10,131,482
Banks 13	1,010.7	$3,243.56	1,707,984	207,244	86,056	125,614	120,529	260,395	122,935	357,304	0	15,559	0	0	274,648	3,278,268
Forest Grove 15	3,961.6	$3,260.57	7,276,331	943,052	467,412	630,259	248,681	1,151,833	201,129	1,566,374	1,826	39,231	6,181	(85,407)	470,161	12,917,064
Tigard 23j	6,344.1	$3,586.60	11,345,674	1,421,188	1,053,084	1,044,594	694,263	1,825,809	392,112	3,653,186	353,322	118,491	52,251	(25,940)	825,738	22,753,772
Reedville 29	1,761.0	$3,132.12	3,021,346	538,990	23,265	251,674	134,190	376,831	126,102	719,545	1,418	34,263	95,025	(5,060)	198,077	5,515,666
Groner 39	207.2	$3,986.28	443,355	48,911	133	19,810	86,761	0	28,895	94,308	94	2,888	40,589	0	60,213	825,957
Beaverton 48j	20,174.7	$3,601.50	37,780,962	6,361,072	4,387,883	5,376,877	414,433	4,703,781	701,855	8,920,624	1,722,543	194,435	0	(254,105)	2,348,748	72,659,108
Farmington View 58j	252.6	$2,946.14	392,193	31,038	40	18,710	45,763	43,008	16,088	97,431	0	2,250	24,763	0	72,912	744,196
North Plains 70	268.2	$3,081.13	476,446	15,519	24,411	52,686	33,764	36,485	25,966	90,384	0	4,441	0	0	66,258	826,360
Sherwood 88j	1,276.3	$4,082.08	2,500,533	325,562	283,411	213,767	222,293	328,655	133,226	799,653	10,657	27,086	76,907	(9,314)	297,522	5,209,958
Gaston 511j	513.4	$3,284.02	922,436	69,923	57,421	37,971	146,714	98,121	0	188,854	32	19,229	38,658	0	106,655	1,686,014
Hillsboro UH3j	5,382.2	$3,802.88	10,628,822	1,439,089	1,385,278	1,071,514	484,423	1,538,168	327,993	2,742,881	5,545	548	18,152	(1,000)	826,447	20,467,860
Total	45,045.5	$3,524.47	83,167,322	12,205,190	8,008,472	9,604,811	3,006,521	11,197,666	2,210,589	20,579,346	2,095,437	468,214	521,536	(382,166)	6,078,704	158,761,642
WHEELER																
Spray 1	63.0	$6,054.53	186,641	0	909	11,199	24,121	37,868	10,453	76,927	0	7,589	0	0	25,728	381,435
Fossil 21j	127.1	$4,994.09	363,507	0	19	19,187	27,842	62,231	17,350	85,937	0	768	0	0	57,908	634,749
Mitchell 55	76.1	$5,133.66	212,121	0	1,137	8,882	41,941	0	19,361	64,882	0	0	0	(7,148)	49,495	390,671
Total	266.2	$5,284.96	762,269	0	2,065	39,268	93,904	100,099	47,164	227,746	0	8,357	0	(7,148)	133,132	1,406,856
YAMHILL																
Amity 4j	608.9	$3,423.11	945,147	99,521	58,976	114,535	118,689	205,543	0	372,896	0	23,324	20,019	22,128	103,556	2,084,334
Dayton 8	667.9	$3,624.96	1,217,341	86,590	143,701	117,765	98,242	171,883	65,103	371,153	0	17,675	0	25,000	106,657	2,421,110
Carlton 11	301.2	$2,703.49	467,280	45,165	14,078	30,250	52,903	55,441	0	104,265	0	4,392	5,748	(1,200)	35,971	814,293
Yamhill 16	472.5	$2,720.07	729,504	95,425	15,658	50,023	60,485	67,849	28,937	150,979	0	1,133	3,346	0	81,895	1,285,233
Newberg 29j	3,750.9	$3,066.54	6,168,676	523,381	518,834	534,673	328,444	901,916	155,966	1,654,285	176,514	71,810	29,424	(42,810)	481,190	11,502,303
Willamina 30j	884.7	$3,412.68	1,579,399	135,611	78,915	80,407	114,165	301,192	36,026	456,639	0	7,367	45,617	0	183,859	3,019,197
McMinnville 40	3,401.0	$2,953.50	5,624,158	567,975	343,043	532,639	221,514	838,435	202,891	1,321,087	189,897	27,303	18,774	(68,406)	225,531	10,044,839
Sheridan 48j	658.7	$3,051.55	1,137,902	66,550	48,501	79,823	89,710	177,995	27,494	276,993	0	16,335	0	(16,104)	104,858	2,010,057
Yamhill-Carlton UH1	324.9	$3,807.41	669,466	42,718	106,026	61,871	50,336	67,663	23,393	183,963	0	763	3,632	(24,597)	51,793	1,237,027
Total	11,070.7	$3,108.96	18,538,873	1,662,936	1,327,732	1,601,986	1,134,488	2,787,917	539,810	4,892,260	366,411	170,102	126,559	(105,989)	1,375,309	34,418,393
STATE TOTAL & AVERAGE	ADMr 428,929.5	$3,581.03	796,633,659	99,557,044	56,051,941	80,847,865	37,802,736	121,822,458	23,425,353	222,016,213	18,745,235	7,293,266	10,417,242	(6,030,250)	67,426,611	1,536,009,375

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OREGON DEPARTMENT OF EDUCATION
700 PRINGLE PARKWAY SE
SALEM, OR 97310

SCHOOL FINANCE &
DATA INFORMATION SERVICES

SUMMARY OF 1985-86 AUDITED CURRENT EXPENDITURES PER ADMr
-- BY TYPE AND SIZE OF DISTRICT --

TYPE AND SIZE	NUMBER OF DISTRICTS	ADMr	AUDITED CX/ADMr		
			Low	High	Average
UNIFIED					
3000+	33	261,505.3	$2,940.65	$4,228.44	$3,622.90
1000 - 2999	42	77,260.9	$2,626.99	$4,748.19	$3,450.39
500 - 999	33	23,092.0	$2,813.80	$4,583.19	$3,656.45
100 - 499	50	11,706.3	$2,986.63	$7,066.35	$4,204.19
Less than 100	26	1,112.3	$1,886.97	$9,289.91	$4,766.73
Group Total	184	374,676.8			$3,610.95
ELEMENTARY					
3000+	2	7,936.3	$2,970.06	$3,241.56	$3,124.87
1000 - 2999	7	10,316.9	$2,850.13	$3,474.40	$3,108.04
500 - 999	7	4,493.4	$2,558.10	$3.667.02	$3,123.89
100 - 499	38	9,150.8	$2,281.98	$4,607.09	$3,249.79
Less than 100	45	2,165.8	$1,814.47	$9,415.15	$3,418.74
Group Total	99	34,063.2			$3,171.89
UNION HIGH					
3000+	2	8,518.2	$3,476.23	$3,802.88	$3,682.62
1000 - 2999	4	5,736.8	$2,925.33	$3,740.01	$3,354.22
500 - 999	4	3,104.1	$3,181.34	$4,117.75	$3,638.30
100 - 499	11	2,709.8	$3,804.68	$7,919.03	$4,511.49
Less than 100	2	118.6	$3,993.65	$10,443.62	$7,457.93
Group Total	23	20.187.5			$3,715.92
STATE TOTAL	306	428,929.5			$3,581.03